

County of Sacramento

Solid Waste Authority - Funds Distribution

	Fiscal Year 2011-12	Fiscal Year 2012-13	Change
Animal Care	541,000		(541,000)
Regional Parks	286,197	398,643	112,446
County Counsel		300,000	300,000
Code Enforcement		290,000	290,000
Planning		110,000	110,000
Discretionary Allocation		178,776	178,776
	<hr/> 827,197	<hr/> 1,277,419	<hr/> 450,222