

**1. Program Title:** Juvenile Medical Services

**Program Description:**

The Juvenile Medical Services (JMS) program provides mandated medical and dental treatment for juveniles detained by the Sacramento County Probation Department, including inpatient and outpatient care performed off site. In addition, treatments such as health screenings, assessments, triage, sick call, immunizations, specialty care and physician ordered medication are provided at detention facilities. Services are provided at the Youth Detention Facility (YDF) clinic staffed 24-hours a day, 7 days a week, per Title 15 regulations.

	Base	Unfunded	Funded Base	Percentage
Appropriations	\$7,562,155	\$100,000	\$7,562,155	1.3%
Reimbursements (-)	-135,000	0	-135,000	0.0%
Net Appropriations	7,427,155	100,000	7,427,155	1.3%
<b>Revenues:</b>				
Federal			8,323,459	0.0%
State			2,451,011	0.0%
Realignment	441,666	441,666	579,297	0.0%
Prop 172				
Fees			1,317,286	
Other	6,610	6,610	973,790	0.0%
Total Revenues	448,276	448,276	13,644,843	0.0%
Carryover				
Net Cost	\$6,978,879	\$100,000	\$6,878,879	1.4%
Fulltime Equivalent Positions	31.3	0.0	31.3	0.0%

Categorical Reduction: \$0

Non-categorical Reduction: \$100,000

**Program Impact:**

Current nursing staff levels are based on resident census less than 200 per day. Registry staff must be utilized to backfill leaves of absences and vacations to maintain a minimum staffing level per regulations. Registry staff are also needed when census exceeds 200 residents. The reduction of \$75,000 in the registry staffing budget may result in increased wait time for residents to be seen by medical staff. Sufficient staff is critical for medical care and early detection of potential complications to avoid emergency situations. Program will closely monitor the budget for registry staff.

Behavioral Health Services (BHS) provides mental health services to the children at the YDF which is funded through the JMS budget unit. BHS staff members provide mental health assessments and crisis intervention/stabilization to the children in YDF per the mandates of the Title 15 regulations. The reduction of \$25,000 will result in fewer hours available for on-call staff to provide expanded services from 8am to 10pm that has been requested by the Probation Department. Program will monitor the usage of on-call throughout the year and adjust the

expanded hours of operation if necessary to remain within the budget. If the hours are reduced to remain within the budget, youth who experience mental health crises in the evening will need to wait until morning for mental health support or, if the need is urgent, will be taken to the Sacramento County Intake Stabilization Unit.

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