

Department Name: Sheriff

Budget Unit: 7400

1. **Program Title:** Sheriff

Program Description: The Sheriff is responsible for the protection of life and property, the preservation of the public peace and the enforcement of laws. The Sheriff operates two jail facilities and provides law enforcement protection in the Unincorporated Area and provides contract police services to the City of Rancho Cordova.

	Base	Unfunded	Recommended	Percentage
Appropriations	\$433,334,837	\$19,755,111	\$413,579,729	4.6%
Reimbursements (-)	6,619,529	0	6,619,529	0.0%
Net Appropriations	426,715,308	19,755,111	406,960,197	4.6%
Revenues:				
Federal	19,261,424	0	19,261,424	0.0%
State	104,084,764	0	104,084,764	0.0%
Realignment	33,950,368	0	33,950,368	0.0%
Prop 172	20,114,395	0	20,114,395	0.0%
Fees	47,525,352	0	47,525,352	0.0%
Other	7,199,592	2,600,000	4,599,592	36.1%
Total Revenues	232,135,895	2,600,000	229,868,895	1.1%
Carryover				
Net Cost	\$194,579,413	\$17,155,111	\$177,424,302	8.8%
Fulltime Equivalent Positions	1,890.0	69.2	1,820.8	3.7%

Program Impact:

Unknown

Potential Impact on other Departments/Program Partners:

Unknown
