

County of Sacramento  
**Centrally Allocated Funds - Approved Budget**  
 Fiscal Year 2014-15  
 Hearings of June 2014

Attachment A

	Allocation	1991	2011	AB 109	172	Total
AG COMM-SEALER OF WTS & MEASURES	1,172,387					1,172,387
ANIMAL CARE AND REGULATION	4,635,652					4,635,652
APPROPRIATION FOR CONTINGENCY	1,213,388					1,213,388
ASSESSOR	8,827,737					8,827,737
BOARD OF SUPERVISORS	3,137,512					3,137,512
CARE IN HOMES AND INSTITUTIONS	283,250					283,250
CIVIL SERVICE COMMISSION	318,089					318,089
CLERK OF THE BOARD	1,128,714					1,128,714
COMMUNITY DEVELOPMENT	2,996,490					2,996,490
CONFLICT CRIMINAL DEFENDERS	9,393,164					9,393,164
CONTRIBUTION TO LAFCO	228,833					228,833
COOPERATIVE EXTENSION	329,892					329,892
CORONER	6,135,333					6,135,333
CORRECTIONAL HEALTH SERVICES	30,427,331		3,074,507	3,850,831		37,352,669
COUNTY COUNSEL	2,039,299					2,039,299
COUNTY EXECUTIVE	1,035,338					1,035,338
COURT / COUNTY CONTRIBUTION	24,662,956					24,662,956
COURT / NON-TRIAL COURT FUNDING	10,594,410					10,594,410
DATA PROCESSING-SHARED SYSTEMS	7,904,194					7,904,194
DEPARTMENT OF FINANCE	306,556					306,556
DISTRICT ATTORNEY	49,336,926		904,635	560,317	11,635,875	62,437,753
EMERGENCY OPERATIONS	478,902					478,902
FINANCING-TRANSFERS/REIMB	1,426,841					1,426,841
GRAND JURY	310,675					310,675
HEALTH AND HUMAN SERVICES	8,742,332	32,554,594	148,848,777			190,145,703
HEALTH-MEDICAL TREATMENT PAYMENTS	10,830,628	1,000,000				11,830,628
HUMAN ASSISTANCE-ADMIN	10,631,542	<b>4,004,113</b>	3,613,910	415,494		18,665,059
HUMAN ASSISTANCE-AID PAYMENTS	23,772,091	70,118,954	57,629,054			151,520,099
HUMAN RIGHTS/FAIR HOUSING	150,000					150,000
IHSS Provider Payments	2,584,161	48,377,489				50,961,650
JUVENILE MEDICAL SERVICES	6,878,879		441,666			7,320,545
NON-DEPARTMENTAL COSTS/GF	14,088,450					14,088,450
OFFICE OF INSPECTOR GENERAL	100,300					100,300
PROBATION	56,300,440		15,884,739	11,245,964	16,563,415	99,994,558
PUBLIC AUTHORITY		327,292				327,292
PUBLIC DEFENDER	29,143,458		484,460			29,627,918
REGIONAL PARKS	3,653,517					3,653,517
Reserve			1,000,000			1,000,000
SHERIFF	186,754,258		37,399,987	20,079,710	72,982,232	317,216,187
VETERAN'S FACILITY	15,952					15,952
VOTER REGISTRATION/ ELECTIONS	7,358,063					7,358,063
WILDLIFE SERVICES	47,558					47,558
	<b>529,375,498</b>	<b>156,382,442</b>	<b>269,281,735</b>	<b>36,152,316</b>	<b>101,181,522</b>	<b>1,092,373,513</b>