

SUMMARY OF POSITIONS

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PERMANENT POSITION SUMMARY

Fund No.	Fund Title	Actual 2013-14	Requested 2014-15	Recommended 2014-15	Requested Amount 2014-15	Recommended Amount 2014-15
001	GENERAL	8,670.2	8,714.9	8,670.9	\$1,105,623,064	\$1,097,153,681
005	DEPARTMENT OF TRANSPORTATION	262.1	262.1	262.1	32,722,295	32,731,275
006	PARKS CONSTRUCTION	0.0	0.0	0.0	1,000	1,000
010	ENVIRONMENTAL MANAGEMENT	117.0	119.0	119.0	15,099,476	15,099,476
013	FIRST 5 SACRAMENTO COMMISSION	14.0	13.0	13.0	1,903,530	1,903,530
018	GOLF	6.0	6.0	6.0	670,454	694,456
020	ECONOMIC DEVELOPMENT	14.0	15.0	15.0	2,169,561	2,146,605
028	CONNECTOR JOINT POWERS AUTHORITY	3.0	3.0	3.0	498,302	498,302
031	DEPARTMENT OF TECHNOLOGY	382.0	372.0	372.0	49,910,913	49,986,655
035	GENERAL SERVICES	506.1	503.6	503.0	59,578,953	59,578,953
041	AIRPORT SYSTEM	377.0	326.0	315.0	32,546,110	32,019,957
051	SOLID WASTE ENTERPRISE	251.8	251.8	251.8	27,337,153	26,984,228
056	PARKING ENTERPRISE	7.0	7.0	7.0	545,632	545,632
059	REGIONAL RADIO	9.0	9.0	9.0	1,273,413	1,273,413
060	BOARD OF RETIREMENT	45.5	45.5	45.5	3,918,570	4,170,712
261	REGIONAL SANITATION DISTRICT	481.0	480.0	480.0	58,697,782	58,697,782
267	SACRAMENTO AREA SEWER OPERATIONS	295.0	296.0	296.0	37,516,090	37,516,090
320	WATER AGENCY ENTERPRISE	103.0	103.0	103.0	11,110,096	12,095,762
322	WATER RESOURCES	146.6	146.6	146.6	16,544,397	15,558,731
325	SACRAMENTO AREA FLOOD CONTROL AGENCY	2.0	1.0	1.0	109,101	109,101
336	MISSION OAKS RECREATION AND PARK DISTRICT**	13.0	13.0	12.0	2,476,392	2,476,713
337	CARMICHAEL RECREATION AND PARK DISTRICT**	18.0	18.0	18.0	2,235,822	2,317,921
338	SUNRISE RECREATION AND PARK DISTRICT**	21.0	21.0	21.0	5,494,600	5,443,704
TOTAL		11,744.3	11,726.5	11,669.9	\$1,467,982,706	\$1,459,003,679

** Total excludes Board Members as follows:

5.0 5.0 5.0

LEGEND:

LT = Limited-Term

EX = Exempt

UN = Unfunded

RA = Recruitment Allowance

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 3210000	Agricultural Commissioner-Sealer of Weights & Measures					
27604	Admin Svcs Officer 2		5,505 -- 6,690	1.0	1.0	1.0
27551	Agricultural Comm Dir Wts and Measures	EX	9,600 -- 10,584	1.0	1.0	1.0
27809	Dep Agric Commis Sealer Wts and Meas		6,181 -- 7,513	4.0	4.0	4.0
27542	Sr Account Clerk Conf		3,259 -- 3,960	1.0	1.0	1.0
29433	Sr Agricultural & Stnds Insp K9 Hdlr		5,617 -- 6,826	1.0	1.0	1.0
27597	Sr Agricultural & Stnds Inspector		5,617 -- 6,826	12.0	13.0	13.0
27597	Sr Agricultural & Stnds Inspector	.8	5,617 -- 6,826	1.6	0.8	0.8
27601	Sr Agricultural & Stnds Program Aide	LT	3,226 -- 3,920	1.0	1.0	1.0
28203	Sr Office Assistant		2,916 -- 3,544	1.0	1.0	1.0
<i>Position Type Subtotal</i>				23.6	23.8	23.8
27694	Chief Dep Ag Comm Sealer Wts & Measures	UN	7,519 -- 8,289	1.0	1.0	0.0
<i>Position Type Subtotal</i>				1.0	1.0	0.0
<i>Budget Unit Total</i>				24.6	24.8	23.8

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 340000	Airport Enterprise					
27539	Account Clerk Lv 2		2,916 -- 3,544	4.0	3.0	3.0
27548	Accountant		4,590 -- 5,578	2.0	2.0	2.0
27560	Accounting Mgr		7,677 -- 8,465	1.0	0.0	0.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,590 -- 5,578	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	1.0	1.0	1.0
27557	Airfield Maintenance Supervisor		6,506 -- 7,907	1.0	1.0	1.0
29313	Airport Chief Administrative Officer		11,280 -- 12,436	1.0	0.0	0.0
29172	Airport Chief Operating Officer		12,690 -- 13,991	1.0	1.0	1.0
27580	Airport Economic Development Specialist		6,689 -- 7,374	5.0	5.0	5.0
29132	Airport Mgr Administration		8,255 -- 9,100	6.0	6.0	6.0
29133	Airport Mgr Operations		8,255 -- 9,100	2.0	2.0	2.0
29134	Airport Mgr Planning & Development		8,255 -- 9,100	1.0	1.0	1.0
29135	Airport Mgr Properties		8,255 -- 9,100	1.0	1.0	1.0
27567	Airport Noise Officer		5,780 -- 7,024	1.0	1.0	1.0
29445	Airport Operations Dispatcher Lv 2		3,339 -- 4,059	17.0	12.0	12.0
29446	Airport Operations Dispatcher Range B		3,611 -- 4,388	4.0	4.0	4.0
27584	Airport Operations Officer		6,085 -- 6,709	14.0	14.0	14.0
27585	Airport Operations Wkr		3,132 -- 3,805	39.0	32.0	23.0
27586	Airport Planner		6,689 -- 7,374	3.0	3.0	3.0
27588	Airport Technical Asst		6,085 -- 6,709	1.0	0.0	0.0
27534	Assoc Admin Analyst Lv 2		5,505 -- 6,690	1.0	1.0	1.0
27706	Assoc Civil Engineer		7,120 -- 8,657	1.0	1.0	1.0
27902	Assoc Engineer Architect		7,120 -- 8,657	2.0	1.0	1.0
27562	Automotive Mechanic Rng A		4,512 -- 4,975	1.0	1.0	1.0
27563	Automotive Mechanic Rng B		4,420 -- 5,371	1.0	1.0	1.0
27608	Automotive Service Wkr		3,132 -- 3,805	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		6,835 -- 8,307	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		4,159 -- 5,053	1.0	1.0	1.0
29018	Communication and Media Officer 2		5,838 -- 7,096	2.0	1.0	1.0
29235	Construction Manager		8,328 -- 9,180	1.0	1.0	1.0
29208	Contract Services Specialist Lv 2		3,296 -- 4,006	1.0	0.0	0.0
27805	Custodian Lv 2		2,697 -- 3,278	62.0	61.0	60.0
28899	Dep Dir for Airport Marketing & Pub Rels		10,256 -- 11,307	1.0	1.0	1.0
27829	Dep Director Airport Finance and Admin		10,256 -- 11,307	1.0	1.0	1.0
27830	Dep Director Airport Ops and Maint		10,256 -- 11,307	1.0	1.0	1.0
27831	Dep Director Airport Planning and Dev		10,256 -- 11,307	1.0	1.0	1.0
27832	Dep Director Airport Special Projects		10,256 -- 11,307	1.0	1.0	1.0
27811	Dir of Airports	EX	14,919 -- 16,448	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3,795 -- 4,611	1.0	1.0	1.0
28957	Environmental Specialist 3		6,116 -- 7,435	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 340000	Airport Enterprise					
27940	Equipment Maint Supv		5,446 -- 6,619	1.0	1.0	1.0
27935	Equipment Mechanic		5,062 -- 5,580	3.0	2.0	2.0
27955	Equipment Service Wkr		3,407 -- 4,141	3.0	3.0	3.0
29301	Fire Battalion Chief Aircrft Resc&Firef		6,831 -- 7,531	3.0	3.0	3.0
29157	Fire Captn Aircrft Resc&Firefghtng (24)		6,032 -- 6,650	9.0	9.0	9.0
29161	Fire Captn Aircrft Resc&Firefghtng (40)		6,033 -- 6,650	2.0	1.0	1.0
27656	Fire Chief Aircrft Resc&Firefighting		8,255 -- 9,100	1.0	1.0	1.0
29160	Firefighter Aircrft Resc&Firef Lv 2 (24)		4,638 -- 5,637	21.0	19.0	18.0
29164	Firefighter Aircrft Resc&Firef Lv 2 (40)		4,639 -- 5,638	1.0	0.0	0.0
28040	Highway Maint Equipment Operator		4,369 -- 5,311	5.0	4.0	4.0
28048	Highway Maintenance Supv		4,978 -- 6,052	4.0	4.0	4.0
28050	Highway Maintenance Wkr		3,724 -- 4,526	12.0	10.0	10.0
28172	Maintenance Wkr		2,932 -- 3,564	6.0	2.0	2.0
28206	Office Assistant Lv 2		2,535 -- 3,080	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,981 -- 3,623	4.0	0.0	1.0
28282	Park Maintenance Mechanic		4,058 -- 4,474	1.0	1.0	1.0
28283	Park Maintenance Superintendent		5,182 -- 6,297	1.0	1.0	1.0
28284	Park Maintenance Supv		4,578 -- 5,565	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		2,974 -- 3,614	21.0	18.0	17.0
28287	Park Maintenance Wkr 2		3,243 -- 3,943	4.0	3.0	3.0
28276	Planner 3		5,949 -- 7,230	1.0	1.0	1.0
28245	Principal Engineering Technician		4,928 -- 6,290	1.0	1.0	1.0
29322	Real Estate Specialist		3,351 -- 4,072	1.0	0.0	0.0
28378	Secretary		3,028 -- 3,680	1.0	0.0	0.0
28379	Secretary Conf		3,132 -- 3,805	1.0	1.0	1.0
27545	Sr Accountant		5,505 -- 6,690	3.0	3.0	3.0
27564	Sr Accounting Mgr		8,444 -- 9,311	1.0	1.0	1.0
27524	Sr Administrative Analyst Rng A		7,677 -- 8,465	1.0	1.0	1.0
27555	Sr Airport Economic Dev Specialist		6,673 -- 8,110	5.0	3.0	3.0
28902	Sr Airport Operations Worker		3,635 -- 4,418	14.0	12.0	12.0
27587	Sr Airport Planner		7,498 -- 8,265	2.0	2.0	2.0
27709	Sr Civil Engineer		8,822 -- 9,727	1.0	1.0	1.0
27958	Sr Engineering Technician		4,284 -- 5,206	1.0	1.0	1.0
27907	Sr Environmental Analyst		7,689 -- 8,477	1.0	1.0	1.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	2.0	2.0	2.0
28051	Sr Highway Maintenance Wkr		4,046 -- 4,917	9.0	9.0	9.0
29093	Sr Natural Resource Specialist		5,288 -- 6,429	1.0	1.0	1.0
28203	Sr Office Assistant		2,916 -- 3,544	6.0	6.0	6.0
28212	Sr Office Specialist		3,254 -- 3,955	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,518 -- 4,275	4.0	3.0	3.0
28364	Stock Clerk		2,737 -- 3,329	7.0	6.0	6.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 3400000	Airport Enterprise					
28468	Storekeeper 1		3,202 -- 3,891	2.0	2.0	2.0
28469	Storekeeper 2		3,452 -- 4,195	2.0	0.0	0.0
27746	Supv Communication Ops Dispatcher		3,894 -- 4,733	4.0	3.0	3.0
27804	Supv Custodian 1		2,935 -- 3,569	7.0	7.0	7.0
27806	Supv Custodian 2		3,402 -- 4,136	2.0	2.0	2.0
Position Type Subtotal				377.0	326.0	315.0

Budget Unit Total	377.0	326.0	315.0
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 3220000	Animal Care and Regulation					
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	1.0	1.0	1.0
29144	Animal Care Attendant		3,080 -- 3,743	5.0	5.0	5.0
27552	Animal Control Officer		3,450 -- 4,193	11.0	12.0	12.0
29273	Animal Shelter Volunteer Program Coord		4,590 -- 5,578	1.0	1.0	1.0
27783	Clerical Supv 1		3,482 -- 4,232	1.0	1.0	1.0
27808	Dir of Animal Care Regulation	EX	9,600 -- 10,584	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,535 -- 3,080	4.0	4.0	4.0
28215	Office Specialist Lv 2		2,981 -- 3,623	1.0	1.0	1.0
29278	Registered Veterinary Technician		3,941 -- 4,790	2.0	2.0	2.0
27553	Sr Animal Control Officer		3,762 -- 4,573	1.0	2.0	2.0
28203	Sr Office Assistant		2,916 -- 3,544	1.0	2.0	2.0
27554	Supv Animal Control Officer		4,592 -- 5,584	2.0	2.0	2.0
29304	Veterinarian		6,622 -- 8,049	2.0	2.0	2.0
Position Type Subtotal				34.0	37.0	37.0

Budget Unit Total	34.0	37.0	37.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 3610000	Assessor					
27603	Admin Svcs Officer 1		4,590 -- 5,578	0.0	1.0	1.0
27605	Admin Svcs Officer 3		7,677 -- 8,465	1.0	1.0	1.0
27596	Assessment Supv		3,644 -- 4,428	2.0	2.0	2.0
27612	Assessment Technician		3,351 -- 4,072	6.0	6.0	6.0
27525	Assoc Auditor Appraiser		5,133 -- 6,241	6.0	6.0	6.0
28339	Assoc Real Property Appraiser		5,133 -- 6,241	22.0	26.0	26.0
27606	Asst Assessor	EX	10,576 -- 10,576	1.0	1.0	1.0
27533	Auditor Appraiser Lv 2		4,371 -- 5,314	1.0	2.0	2.0
28905	Chief Appraiser		9,340 -- 10,297	5.0	5.0	5.0
09924	County Assessor		12,163 -- 12,163	1.0	1.0	1.0
27846	Data Entry Operator HOLD		2,634 -- 3,202	1.0	1.0	1.0
27953	Executive Secretary		3,788 -- 4,604	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5,652 -- 7,211	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3,872 -- 4,707	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,652 -- 7,211	7.0	7.0	7.0
27517	Information Technology Analyst Lv 2	.5	5,652 -- 7,211	0.5	0.0	0.0
27522	Information Technology Technician Lv 2		3,393 -- 4,331	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,535 -- 3,080	5.0	2.0	2.0
28215	Office Specialist Lv 2		2,981 -- 3,623	16.0	14.0	14.0
28215	Office Specialist Lv 2	.8	2,981 -- 3,623	0.8	0.8	0.8
28944	Personnel Specialist Lv 2		3,504 -- 4,261	1.0	1.0	1.0
28343	Real Property Appraiser Lv 2		4,371 -- 5,314	23.0	21.0	21.0
27529	Sr Auditor Appraiser		5,652 -- 6,870	3.0	3.0	3.0
29303	Sr Geographic Info Systems Technician		4,260 -- 5,177	2.0	2.0	2.0
29292	Sr Geographic Information System Analyst		6,843 -- 8,319	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,843 -- 8,319	1.0	1.0	1.0
27521	Sr Information Technology Technician		4,075 -- 5,201	1.0	1.0	1.0
28203	Sr Office Assistant		2,916 -- 3,544	2.0	1.0	1.0
28212	Sr Office Specialist		3,254 -- 3,955	13.0	13.0	13.0
28212	Sr Office Specialist	.8	3,254 -- 3,955	1.6	1.6	1.6
28224	Sr Personnel Analyst		5,735 -- 6,972	0.0	1.0	1.0
28224	Sr Personnel Analyst	.8	5,735 -- 6,972	0.8	0.0	0.0
28340	Sr Real Property Appraiser		5,652 -- 6,870	15.0	15.0	15.0
27530	Supv Auditor Appraiser		6,280 -- 7,632	2.0	2.0	2.0
28341	Supv Real Property Appraiser		6,280 -- 7,632	7.0	8.0	8.0
Position Type Subtotal				152.7	151.4	151.4

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 3610000	Assessor					
27603	Admin Svcs Officer 1	UN	4,590 -- 5,578	1.0	0.0	0.0
27612	Assessment Technician	UN	3,351 -- 4,072	1.0	0.0	0.0
27533	Auditor Appraiser Lv 2	UN	4,371 -- 5,314	3.0	0.0	0.0
28215	Office Specialist Lv 2	.2 UN	2,981 -- 3,623	0.2	0.0	0.0
28215	Office Specialist Lv 2	UN	2,981 -- 3,623	4.0	0.0	0.0
27515	Principal Information Technology Analyst	UN	8,300 -- 9,151	1.0	0.0	0.0
28343	Real Property Appraiser Lv 2	UN	4,371 -- 5,314	3.0	0.0	0.0
28212	Sr Office Specialist	.2 UN	3,254 -- 3,955	0.4	0.0	0.0
28224	Sr Personnel Analyst	.2 UN	5,735 -- 6,972	0.2	0.0	0.0
<i>Position Type Subtotal</i>				13.8	0.0	0.0
<i>Budget Unit Total</i>				166.5	151.4	151.4

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 7860000	Board of Retirement					
27560	Accounting Mgr		7,677 -- 8,465	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
29089	Asst Retirement Administrator-Benefits	EX	9,255 -- 11,249	1.0	1.0	1.0
29448	Asst Retirement Administrator-Investment	EX	9,255 -- 11,249	1.0	1.0	1.0
29090	Asst Retirement Administrator-Operations	EX	9,255 -- 11,249	1.0	1.0	1.0
27736	Chief Investment Officer Retirement	EX	10,880 -- 13,226	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,652 -- 7,211	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,535 -- 3,080	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,981 -- 3,623	1.0	1.0	1.0
28232	Paralegal		3,565 -- 4,334	1.0	1.0	1.0
28218	Personnel Analyst		5,215 -- 6,337	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3,504 -- 4,261	1.0	1.0	1.0
28318	Retirement Administrator	EX	13,795 -- 15,208	1.0	1.0	1.0
29489	Retirement Benefits Specialist Lv 2		3,504 -- 4,261	11.0	11.0	11.0
28927	Retirement Disability Specialist		5,735 -- 6,972	2.0	2.0	2.0
29215	Retirement General Counsel	EX	10,054 -- 12,218	1.0	1.0	1.0
29404	Retirement Investment Officer		8,700 -- 9,593	2.0	2.0	2.0
29274	Retirement Services Analyst		5,735 -- 6,972	2.0	2.0	2.0
29031	Retirement Services Manager		8,444 -- 9,311	1.0	1.0	1.0
29032	Retirement Services Supervisor		4,437 -- 5,394	2.0	2.0	2.0
27541	Sr Account Clerk	.5	3,149 -- 3,828	0.5	0.5	0.5
27545	Sr Accountant		5,505 -- 6,690	3.0	3.0	3.0
28203	Sr Office Assistant		2,916 -- 3,544	1.0	1.0	1.0
28212	Sr Office Specialist		3,254 -- 3,955	1.0	1.0	1.0
28943	Sr Personnel Specialist		3,859 -- 4,689	1.0	1.0	1.0
29490	Sr Retirement Benefits Specialist		3,859 -- 4,689	5.0	5.0	5.0

<i>Position Type Subtotal</i>	45.5	45.5	45.5
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<i>Budget Unit Total</i>	45.5	45.5	45.5
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 4050000	Board of Supervisors					
27527	Admin Asst Board of Supervisors	EX	6,918 -- 8,409	5.0	5.0	5.0
09908	MB, Bd of Supervisors		8,310 -- 8,310	5.0	5.0	5.0
28379	Secretary Conf		3,132 -- 3,805	0.0	1.0	1.0
28388	Secretary To Member Brd of Supervisors		4,167 -- 5,067	4.0	4.0	4.0
28359	Special Asst Board of Supervisors		4,590 -- 5,578	1.0	1.0	1.0
28359	Special Asst Board of Supervisors	.2 LT	4,590 -- 5,578	0.2	0.2	0.2
28359	Special Asst Board of Supervisors	.8 LT	4,590 -- 5,578	0.8	0.8	0.8
28359	Special Asst Board of Supervisors	LT	4,590 -- 5,578	4.0	4.0	4.0
<i>Position Type Subtotal</i>				20.0	21.0	21.0
<i>Budget Unit Total</i>				20.0	21.0	21.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 5810000	Child Support Services					
27539	Account Clerk Lv 2		2,916 -- 3,544	24.0	17.0	17.0
27560	Accounting Mgr		7,677 -- 8,465	1.0	0.0	0.0
27610	Accounting Technician		3,503 -- 4,260	3.0	3.0	3.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	3.0	3.0	3.0
27605	Admin Svcs Officer 3		7,677 -- 8,465	1.0	1.0	1.0
27662	Asst Director Child Support Services		8,636 -- 9,521	2.0	2.0	2.0
29000	Attorney Lv 4 Child Support Services		8,629 -- 11,011	4.0	4.0	4.0
29000	Attorney Lv 4 Child Support Services	LT	8,629 -- 11,011	1.0	1.0	1.0
29001	Attorney Lv 5 Child Support Services		9,518 -- 12,149	5.0	5.0	5.0
29197	Child Support Officer 3		3,915 -- 4,759	34.0	34.0	34.0
28002	Child Support Officer Lv 2		3,593 -- 4,366	62.0	62.0	62.0
28002	Child Support Officer Lv 2	.5	3,593 -- 4,366	0.5	0.5	0.5
27997	Child Support Program Mgr		7,287 -- 8,034	5.0	5.0	5.0
29324	Child Support Program Planner		5,587 -- 6,793	1.0	2.0	2.0
28985	Dir of Child Support Services	EX	11,251 -- 12,403	1.0	1.0	1.0
27953	Executive Secretary		3,788 -- 4,604	1.0	1.0	1.0
28109	Legal Secretary 1		3,099 -- 3,765	9.0	9.0	9.0
28111	Legal Secretary 2		3,273 -- 3,979	3.0	3.0	3.0
28206	Office Assistant Lv 2		2,535 -- 3,080	33.0	33.0	33.0
28206	Office Assistant Lv 2	.5	2,535 -- 3,080	0.5	0.5	0.5
28215	Office Specialist Lv 2		2,981 -- 3,623	83.0	83.0	83.0
28215	Office Specialist Lv 2	.5	2,981 -- 3,623	0.5	0.5	0.5
29020	Principal Atty Child Support Services		11,571 -- 13,395	1.0	1.0	1.0
28300	Process Server		3,116 -- 3,790	1.0	1.0	1.0
27541	Sr Account Clerk		3,149 -- 3,828	7.0	7.0	7.0
27545	Sr Accountant		5,505 -- 6,690	1.0	0.0	0.0
28212	Sr Office Specialist		3,254 -- 3,955	1.0	1.0	1.0
28364	Stock Clerk		2,737 -- 3,329	1.0	1.0	1.0
28000	Supv Child Support Officer		4,674 -- 5,679	20.0	20.0	20.0
28108	Supv Legal Secretary		3,959 -- 4,811	2.0	2.0	2.0
Position Type Subtotal				311.5	303.5	303.5
27539	Account Clerk Lv 2	RA	2,916 -- 3,544	1.0	1.0	1.0
28002	Child Support Officer Lv 2	RA	3,593 -- 4,366	24.0	24.0	24.0
28215	Office Specialist Lv 2	RA	2,981 -- 3,623	11.0	11.0	11.0
Position Type Subtotal				36.0	36.0	36.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 5810000	Child Support Services					
<i>Budget Unit Total</i>				347.5	339.5	339.5

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 4210000	Civil Service Commission					
27797	Civil Service Specialist		4,209 -- 5,116	1.0	1.0	1.0
27943	Executive Officer Civil Svc Commission	EX	8,288 -- 9,137	1.0	1.0	1.0
<i>Position Type Subtotal</i>				2.0	2.0	2.0
<i>Budget Unit Total</i>				2.0	2.0	2.0

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 4010000	Clerk of the Board					
29452	Admin Svcs Officer 2 Conf		5,505 -- 6,690	1.0	1.0	1.0
27669	Asst Clerk Board of Supervisors		6,716 -- 8,164	1.0	1.0	1.0
27668	Clerk Board of Supervisors	EX	9,600 -- 10,584	1.0	1.0	1.0
27817	Dep Clerk Board of Supervisors Lv 2		3,522 -- 4,280	7.0	7.0	7.0
28207	Office Assistant Lv 2 Conf		2,622 -- 3,186	0.0	1.0	0.0
<i>Position Type Subtotal</i>				10.0	11.0	10.0
<i>Budget Unit Total</i>				10.0	11.0	10.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 572000	Community Development					
27539	Account Clerk Lv 2		2,916 -- 3,544	3.0	3.0	3.0
27610	Accounting Technician		3,503 -- 4,260	1.0	2.0	2.0
27610	Accounting Technician	.5	3,503 -- 4,260	0.5	0.0	0.0
27613	Accounting Technician Conf		3,654 -- 4,442	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,590 -- 5,578	5.0	5.0	5.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,677 -- 8,465	1.0	1.0	1.0
27706	Assoc Civil Engineer		7,120 -- 8,657	4.0	5.0	5.0
27706	Assoc Civil Engineer	.7	7,120 -- 8,657	0.7	0.0	0.0
27902	Assoc Engineer Architect		7,120 -- 8,657	1.0	1.0	1.0
27902	Assoc Engineer Architect	.8	7,120 -- 8,657	0.8	0.8	0.8
27903	Assoc Environmental Analyst		5,949 -- 7,230	7.0	7.0	7.0
28103	Assoc Land Surveyor		7,120 -- 8,657	2.0	3.0	3.0
29218	Asst Building Official		9,264 -- 10,214	1.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		5,585 -- 7,127	1.0	1.0	1.0
27904	Asst Environmental Analyst		4,961 -- 6,031	2.0	2.0	2.0
29028	Asst Land Surveyor		5,585 -- 7,127	4.0	4.0	4.0
27632	Building Inspector 2 Rng A		5,660 -- 6,241	34.0	40.0	40.0
27633	Building Inspector 2 Rng B		5,953 -- 6,563	4.0	0.0	0.0
29217	Chief Building Official		10,675 -- 11,769	1.0	1.0	1.0
28928	Chief Code Enforcement Division		9,045 -- 9,972	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		9,299 -- 10,252	1.0	1.0	1.0
29021	Chief Development & Surveyor Svcs Div		10,475 -- 11,548	1.0	1.0	1.0
27786	Clerical Supv 2		3,835 -- 4,662	2.0	2.0	2.0
29271	Code Enforcement Manager		7,689 -- 8,477	1.0	1.0	1.0
28924	Code Enforcement Officer Lv 2		3,898 -- 4,740	20.0	21.0	21.0
29447	Dir of Community Development	EX	14,094 -- 15,538	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3,795 -- 4,611	2.0	5.0	5.0
27953	Executive Secretary		3,788 -- 4,604	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2	.8	5,652 -- 7,211	0.8	0.8	0.8
28165	Imaging Specialist Lv 2		2,808 -- 3,414	1.0	1.0	1.0
28164	Manager of Special District Services		9,708 -- 10,703	1.0	1.0	1.0
29155	Neighborhood Services Area Manager		9,095 -- 10,026	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,535 -- 3,080	11.0	13.0	13.0
28276	Planner 3		5,949 -- 7,230	5.0	5.0	5.0
28276	Planner 3	.8	5,949 -- 7,230	0.8	0.8	0.8
28275	Planner Lv 2		4,768 -- 5,796	8.0	8.0	8.0
29482	Planning Director Planning Services Div		11,019 -- 12,149	1.0	1.0	1.0
28235	Principal Building Inspector		6,943 -- 8,441	2.0	2.0	2.0
28245	Principal Engineering Technician		4,928 -- 6,290	2.0	2.0	2.0
28926	Principal Environmental Analyst		9,045 -- 9,972	2.0	2.0	2.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 5720000	Community Development					
29281	Principal Land Surveyor		9,708 -- 10,703	1.0	1.0	1.0
28292	Principal Planner		9,045 -- 9,972	3.0	3.0	3.0
28378	Secretary		3,028 -- 3,680	3.0	3.0	3.0
28379	Secretary Conf	.8	3,132 -- 3,805	0.8	0.8	0.8
27545	Sr Accountant		5,505 -- 6,690	1.0	1.0	1.0
27709	Sr Civil Engineer		8,822 -- 9,727	3.0	4.0	4.0
27709	Sr Civil Engineer	.8	8,822 -- 9,727	0.8	0.0	0.0
28981	Sr Code Enforcement Officer		4,287 -- 5,211	4.0	4.0	4.0
27958	Sr Engineering Technician		4,284 -- 5,206	1.0	1.0	1.0
27907	Sr Environmental Analyst		7,689 -- 8,477	3.0	3.0	3.0
28203	Sr Office Assistant		2,916 -- 3,544	8.0	9.0	9.0
28212	Sr Office Specialist	.8	3,254 -- 3,955	0.8	0.8	0.8
28277	Sr Planner		7,689 -- 8,477	4.0	4.0	4.0
27635	Supv Building Inspector		6,238 -- 7,581	7.0	7.0	7.0
28929	Supv Code Enforcement Officer		5,345 -- 6,497	4.0	4.0	4.0
28929	Supv Code Enforcement Officer	LT	5,345 -- 6,497	0.0	1.0	1.0
27959	Supv Engineering Technician		5,977 -- 7,265	1.0	1.0	1.0
28246	Supv Permits Fees		7,256 -- 7,999	1.0	1.0	1.0
28390	Survey Party Chief		4,917 -- 5,977	0.0	1.0	1.0
28467	Survey Technician Lv 2		3,795 -- 4,611	4.0	4.0	4.0
<i>Position Type Subtotal</i>				191.0	204.0	204.0
28275	Planner Lv 2	RA	4,768 -- 5,796	2.0	2.0	2.0
<i>Position Type Subtotal</i>				2.0	2.0	2.0
27603	Admin Svcs Officer 1	UN	4,590 -- 5,578	1.0	1.0	0.0
27903	Assoc Environmental Analyst	UN	5,949 -- 7,230	2.0	2.0	0.0
27904	Asst Environmental Analyst	UN	4,961 -- 6,031	1.0	1.0	0.0
29302	Geographic Info Systems Technician Lv 2	UN	3,872 -- 4,707	1.0	1.0	0.0
28276	Planner 3	UN	5,949 -- 7,230	2.0	2.0	0.0
27727	Sr Construction Inspector	UN	5,953 -- 6,563	1.0	1.0	0.0
<i>Position Type Subtotal</i>				8.0	8.0	0.0
<i>Budget Unit Total</i>				201.0	214.0	206.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 5510000	Conflict Criminal Defenders					
27539	Account Clerk Lv 2		2,916 -- 3,544	3.0	3.0	3.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,981 -- 3,623	1.0	1.0	1.0
28212	Sr Office Specialist		3,254 -- 3,955	1.0	1.0	1.0
<i>Position Type Subtotal</i>				6.0	6.0	6.0

<i>Budget Unit Total</i>	6.0	6.0	6.0
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 2800000	Connector Joint Powers Authority					
27603	Admin Svcs Officer 1		4,590 -- 5,578	1.0	1.0	1.0
28947	Dir of Multi-Agency Collaboration	EX	13,010 -- 14,345	1.0	1.0	1.0
27953	Executive Secretary		3,788 -- 4,604	1.0	1.0	1.0
<i>Position Type Subtotal</i>				3.0	3.0	3.0

<i>Budget Unit Total</i>	3.0	3.0	3.0
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 3310000	Cooperative Extension					
27603	Admin Svcs Officer 1	.8	4,590 -- 5,578	0.8	0.0	0.0
28203	Sr Office Assistant	.7	2,916 -- 3,544	0.7	0.0	0.0
<i>Position Type Subtotal</i>				1.5	0.0	0.0

<i>Budget Unit Total</i>	1.5	0.0	0.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 4610000	Coroner					
27540	Account Clerk Lv 2 Conf		3,005 -- 3,652	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	1.0	1.0	1.0
29306	Chief Forensic Pathologist	EX	19,613 -- 21,625	1.0	1.0	1.0
27752	Coroner	EX	10,715 -- 11,813	1.0	1.0	1.0
29192	Coroner Technician Lv 2		3,306 -- 4,019	11.0	11.0	11.0
27820	Dep Coroner Lv 2		4,703 -- 6,001	10.0	13.0	10.0
29308	Forensic Pathologist Lv 2	EX	16,370 -- 18,047	3.0	3.0	3.0
29193	Sr Coroner Technician		3,630 -- 4,413	1.0	2.0	1.0
28203	Sr Office Assistant		2,916 -- 3,544	3.0	3.0	3.0
29194	Supv Coroner Technician		3,917 -- 4,761	1.0	1.0	1.0
29427	Supv Deputy Coroner		5,532 -- 7,059	1.0	1.0	1.0
<i>Position Type Subtotal</i>				34.0	38.0	34.0
27753	Asst Coroner	UN	6,998 -- 8,507	1.0	0.0	0.0
29193	Sr Coroner Technician	UN	3,630 -- 4,413	1.0	1.0	0.0
<i>Position Type Subtotal</i>				2.0	1.0	0.0
<i>Budget Unit Total</i>				36.0	39.0	34.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 7410000	Correctional Health Services					
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
28977	Chief Correctional Health Services		9,657 -- 10,645	1.0	1.0	1.0
27786	Clerical Supv 2		3,835 -- 4,662	1.0	1.0	1.0
27844	Dentist 2	EX	10,875 -- 11,989	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5,652 -- 7,211	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		3,630 -- 4,413	19.0	19.0	19.0
28122	Medical Asst Lv 2		3,115 -- 3,788	8.0	8.0	8.0
28140	Medical Director	EX	14,191 -- 17,250	1.0	1.0	1.0
28163	Medical Records Technician		2,951 -- 3,586	5.0	2.0	2.0
28198	Nurse Practitioner		7,534 -- 9,159	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,535 -- 3,080	6.0	5.0	5.0
28944	Personnel Specialist Lv 2		3,504 -- 4,261	1.0	1.0	1.0
28219	Personnel Technician		4,437 -- 5,394	1.0	1.0	1.0
28248	Pharmacist		10,045 -- 10,548	3.0	5.0	5.0
28248	Pharmacist	.5	10,045 -- 10,548	0.5	0.5	0.5
28314	Pharmacy Technician		3,297 -- 4,007	5.0	5.0	5.0
28267	Physician 3	.5	13,233 -- 14,588	0.0	1.0	1.0
28267	Physician 3	EX	13,233 -- 14,588	2.0	2.0	2.0
28334	Registered Nurse D/CF Lv 2		5,836 -- 7,094	26.0	26.0	26.0
28379	Secretary Conf		3,132 -- 3,805	1.0	1.0	1.0
28394	Sheriff Records Specialist Lv 2		2,951 -- 3,586	1.0	1.0	1.0
27541	Sr Account Clerk		3,149 -- 3,828	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,444 -- 9,311	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		8,034 -- 8,857	2.0	2.0	2.0
28338	Supv Registered Nurse D/CF		6,402 -- 7,781	12.0	12.0	12.0
Position Type Subtotal				103.5	102.5	102.5
28267	Physician 3	RA EX	13,233 -- 14,588	1.0	1.0	1.0
Position Type Subtotal				1.0	1.0	1.0
28248	Pharmacist	UN	10,045 -- 10,548	1.0	0.0	0.0
28334	Registered Nurse D/CF Lv 2	.5 UN	5,836 -- 7,094	0.5	0.0	0.0
Position Type Subtotal				1.5	0.0	0.0
Budget Unit Total				106.0	103.5	103.5

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 3240000	County Clerk/Recorder					
27539	Account Clerk Lv 2		2,916 -- 3,544	2.0	2.0	2.0
27548	Accountant		4,590 -- 5,578	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,590 -- 5,578	2.0	2.0	2.0
27605	Admin Svcs Officer 3		7,677 -- 8,465	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,505 -- 6,690	1.0	1.0	1.0
29297	Asst Chief Deputy Clerk/Recorder		4,627 -- 5,625	6.0	6.0	6.0
29298	Chief Deputy Clerk/Recorder		8,244 -- 9,090	2.0	2.0	2.0
29205	County Clerk/Recorder	EX	10,059 -- 11,091	1.0	1.0	1.0
28165	Imaging Specialist Lv 2		2,808 -- 3,414	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,535 -- 3,080	3.0	2.0	2.0
28215	Office Specialist Lv 2		2,981 -- 3,623	23.0	24.0	24.0
27541	Sr Account Clerk		3,149 -- 3,828	1.0	1.0	1.0
28166	Sr Imaging Specialist		3,024 -- 3,677	2.0	2.0	2.0
28203	Sr Office Assistant		2,916 -- 3,544	11.0	11.0	11.0
28203	Sr Office Assistant	.5	2,916 -- 3,544	1.0	1.0	1.0
28212	Sr Office Specialist		3,254 -- 3,955	5.0	5.0	5.0
29296	Supv Deputy Clerk/Recorder		3,644 -- 4,428	3.0	3.0	3.0
28350	Supv Imaging Specialist		3,409 -- 4,143	1.0	1.0	1.0
<i>Position Type Subtotal</i>				68.0	68.0	68.0
<i>Budget Unit Total</i>				68.0	68.0	68.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 481000	County Counsel					
29452	Admin Svcs Officer 2 Conf		5,505 -- 6,690	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,677 -- 8,465	1.0	1.0	1.0
27673	Asst County Counsel		12,824 -- 14,138	2.0	2.0	2.0
27622	Attorney Lv 4 Civil Rng B		9,473 -- 12,090	41.0	40.0	40.0
27670	County Counsel	EX	16,420 -- 18,103	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		3,386 -- 4,115	12.0	12.0	12.0
28207	Office Assistant Lv 2 Conf		2,622 -- 3,186	5.0	5.0	5.0
28233	Paralegal Conf		3,638 -- 4,423	2.0	2.0	2.0
28211	Sr Office Specialist Conf		3,330 -- 4,047	2.0	2.0	2.0
27651	Supv Civil Attorney		11,515 -- 13,330	7.0	7.0	7.0
28107	Supv Legal Secretary Conf		4,120 -- 5,006	3.0	3.0	3.0
<i>Position Type Subtotal</i>				77.0	76.0	76.0
28202	Sr Office Asst Conf	UN	3,005 -- 3,652	1.0	1.0	0.0
27651	Supv Civil Attorney	UN	11,515 -- 13,330	1.0	1.0	0.0
<i>Position Type Subtotal</i>				2.0	2.0	0.0
<i>Budget Unit Total</i>				79.0	78.0	76.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 5910000	County Executive					
28367	Admin Asst to the County Executive		4,167 -- 5,067	1.0	1.0	1.0
29153	Asst County Executive Officer	EX	16,065 -- 17,713	1.0	1.0	1.0
27705	County Executive	EX	20,304 -- 22,385	1.0	1.0	1.0
<i>Position Type Subtotal</i>				3.0	3.0	3.0

<i>Budget Unit Total</i>	3.0	3.0	3.0
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 5730000	County Executive Cabinet					
29451	Admin Svcs Officer 1 Conf		4,590 -- 5,578	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	1.0	1.0	1.0
29474	CEO Management Analyst 2		8,288 -- 9,137	7.0	7.0	7.0
29475	CEO Management Analyst 3		9,539 -- 10,517	2.0	2.0	2.0
29464	Chief Deputy County Executive	EX	14,928 -- 16,457	2.0	2.0	2.0
28293	Chief Deputy County Executive B	EX	15,676 -- 17,282	1.0	1.0	1.0
28575	Chief Financial Officer	EX	13,628 -- 15,025	1.0	1.0	1.0
29016	Communication and Media Director		8,354 -- 9,210	1.0	1.0	1.0
29017	Communication and Media Officer 1		4,811 -- 5,846	1.0	1.0	1.0
29018	Communication and Media Officer 2		5,838 -- 7,096	2.0	2.0	2.0
29019	Communication and Media Officer 3		7,400 -- 8,159	2.0	3.0	3.0
29198	County Debt Officer		9,118 -- 10,052	1.0	1.0	1.0
27953	Executive Secretary		3,788 -- 4,604	2.0	2.0	2.0
29480	Governmental Relations&Legislative Offcer		9,539 -- 10,517	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2,622 -- 3,186	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		3,040 -- 3,694	1.0	1.0	1.0
28227	Principal Administrative Analyst		9,721 -- 10,717	1.0	1.0	1.0
27544	Sr Accountant Conf		5,787 -- 7,035	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,444 -- 9,311	1.0	1.0	1.0
<i>Position Type Subtotal</i>				30.0	31.0	31.0

<i>Budget Unit Total</i>	30.0	31.0	31.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 5750000	Criminal Justice Cabinet					
29474	CEO Management Analyst 2		8,288 -- 9,137	0.0	1.0	1.0
28227	Principal Administrative Analyst		9,721 -- 10,717	1.0	0.0	0.0
<i>Position Type Subtotal</i>				1.0	1.0	1.0
<i>Budget Unit Total</i>				1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 3230000	Department of Finance					
27539	Account Clerk Lv 2		2,916 -- 3,544	21.0	21.0	21.0
27548	Accountant		4,590 -- 5,578	11.0	11.0	11.0
27560	Accounting Mgr		7,677 -- 8,465	7.0	7.0	7.0
27610	Accounting Technician		3,503 -- 4,260	9.0	9.0	9.0
27613	Accounting Technician Conf		3,654 -- 4,442	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4,590 -- 5,578	6.0	6.0	6.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	2.0	2.0	2.0
27605	Admin Svcs Officer 3		7,677 -- 8,465	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		5,505 -- 6,690	1.0	1.0	1.0
28889	Asst Auditor-Controller		9,600 -- 10,584	1.0	1.0	1.0
28490	Asst Tax Collector		9,600 -- 10,584	1.0	1.0	1.0
28507	Asst Treasurer		9,600 -- 10,584	1.0	1.0	1.0
27561	Audit Mgr		7,675 -- 8,463	1.0	1.0	1.0
27626	Auditor Lv 2		4,590 -- 5,578	0.0	1.0	1.0
27637	Business License Inspector		3,130 -- 3,804	2.0	2.0	2.0
29216	Chief Consolidated Util Billing&Svc Div		9,045 -- 9,972	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		9,299 -- 10,252	1.0	1.0	1.0
27735	Chief Investment Officer		9,600 -- 10,584	1.0	1.0	1.0
27786	Clerical Supv 2		3,835 -- 4,662	1.0	1.0	1.0
28320	Collection Services Program Mgr		6,810 -- 7,510	1.0	1.0	1.0
27851	Dir of Finance	EX	12,979 -- 14,310	1.0	1.0	1.0
28075	Investment Officer		7,675 -- 8,463	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,535 -- 3,080	3.0	3.0	3.0
28215	Office Specialist Lv 2		2,981 -- 3,623	18.0	18.0	18.0
27541	Sr Account Clerk		3,149 -- 3,828	7.0	7.0	7.0
27545	Sr Accountant		5,505 -- 6,690	10.0	11.0	11.0
27544	Sr Accountant Conf		5,787 -- 7,035	1.0	1.0	1.0
27564	Sr Accounting Mgr		8,444 -- 9,311	5.0	5.0	5.0
27624	Sr Auditor		5,505 -- 6,690	5.0	6.0	6.0
28203	Sr Office Assistant		2,916 -- 3,544	1.0	1.0	1.0
28202	Sr Office Asst Conf		3,005 -- 3,652	1.0	1.0	1.0
28212	Sr Office Specialist		3,254 -- 3,955	5.0	5.0	5.0
28890	Sr Utility Billing Services Rep		3,275 -- 3,981	9.0	9.0	9.0
28890	Sr Utility Billing Services Rep	.8	3,275 -- 3,981	0.8	0.8	0.8
28533	Supv Utilities Billing Services Rep		3,644 -- 4,428	3.0	3.0	3.0
28891	Utility Billing Services Rep Lv 2		3,028 -- 3,680	31.0	28.0	28.0
Position Type Subtotal				174.8	174.8	174.8

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 3230000	Department of Finance					
27539	Account Clerk Lv 2	RA	2,916 -- 3,544	1.0	1.0	1.0
27548	Accountant	RA	4,590 -- 5,578	2.0	2.0	2.0
<i>Position Type Subtotal</i>				3.0	3.0	3.0
<i>Budget Unit Total</i>				177.8	177.8	177.8

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 3252660	Department of Flood Management					
27610	Accounting Technician		3,503 -- 4,260	1.0	0.0	0.0
28201	Natural Resource Specialist Lv 2		4,232 -- 5,145	1.0	1.0	1.0
<i>Position Type Subtotal</i>				2.0	1.0	1.0
<i>Budget Unit Total</i>				2.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 611000	Department of Revenue Recovery					
27539	Account Clerk Lv 2		2,916 -- 3,544	4.0	4.0	4.0
27548	Accountant		4,590 -- 5,578	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4,590 -- 5,578	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,677 -- 8,465	1.0	1.0	1.0
28915	Asst Director Revenue Recovery		8,784 -- 9,683	1.0	1.0	1.0
28320	Collection Services Program Mgr		6,810 -- 7,510	2.0	2.0	2.0
28323	Collection Services Supv		4,249 -- 5,164	3.0	3.0	3.0
28321	Collection Svcs Agent Lv 2		3,322 -- 4,035	29.0	28.0	28.0
27888	Dir of Revenue Recovery	EX	10,059 -- 11,089	1.0	1.0	1.0
27953	Executive Secretary		3,788 -- 4,604	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,981 -- 3,623	6.0	6.0	6.0
27541	Sr Account Clerk		3,149 -- 3,828	1.0	1.0	1.0
27545	Sr Accountant		5,505 -- 6,690	1.0	1.0	1.0
28212	Sr Office Specialist		3,254 -- 3,955	2.0	2.0	2.0
28322	Sr Revenue Collection Specialist HOLD		3,635 -- 4,418	1.0	1.0	1.0

<i>Position Type Subtotal</i>	58.0	57.0	57.0
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<i>Budget Unit Total</i>	58.0	57.0	57.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 7600000	Department of Technology					
27539	Account Clerk Lv 2		2,916 -- 3,544	2.0	2.0	2.0
27548	Accountant		4,590 -- 5,578	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,590 -- 5,578	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,677 -- 8,465	1.0	1.0	1.0
28919	Business Systems Analyst Lv 2		5,591 -- 7,136	3.0	3.0	3.0
29174	Chief E-Government & Business Services		9,137 -- 10,075	1.0	1.0	1.0
27892	Chief Information Officer	EX	12,097 -- 13,337	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		3,339 -- 4,059	15.0	15.0	15.0
29321	Dep Director Office of Comm & Info Tech		10,283 -- 11,338	0.0	1.0	1.0
27953	Executive Secretary		3,788 -- 4,604	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5,652 -- 7,211	5.0	5.0	5.0
29302	Geographic Info Systems Technician Lv 2		3,872 -- 4,707	1.0	1.0	1.0
29279	Geographic Information Systems Mgr		8,300 -- 9,151	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4,714 -- 6,015	17.0	16.0	16.0
27517	Information Technology Analyst Lv 2		5,652 -- 7,211	148.0	145.0	145.0
27893	Information Technology Division Chief		9,137 -- 10,075	5.0	4.0	4.0
27514	Information Technology Mgr		8,300 -- 9,151	15.0	15.0	15.0
28373	Information Technology Supv		5,497 -- 6,682	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,393 -- 4,331	15.0	14.0	14.0
28227	Principal Administrative Analyst		9,721 -- 10,717	1.0	0.0	0.0
28917	Principal Business Systems Analyst		6,970 -- 8,472	3.0	3.0	3.0
27515	Principal Information Technology Analyst		8,300 -- 9,151	12.0	12.0	12.0
27545	Sr Accountant		5,505 -- 6,690	1.0	1.0	1.0
27564	Sr Accounting Mgr		8,444 -- 9,311	1.0	1.0	1.0
28918	Sr Business Systems Analyst		5,923 -- 7,560	6.0	8.0	8.0
29292	Sr Geographic Information System Analyst		6,843 -- 8,319	2.0	2.0	2.0
27516	Sr Information Technology Analyst		6,843 -- 8,319	94.0	94.0	94.0
27521	Sr Information Technology Technician		4,075 -- 5,201	5.0	5.0	5.0
28974	Sr Telecommunications Systems Analyst		6,843 -- 8,319	2.0	1.0	1.0
28966	Sr Training and Development Specialist		5,735 -- 6,972	1.0	1.0	1.0
28468	Storekeeper 1		3,202 -- 3,891	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3,894 -- 4,733	1.0	1.0	1.0
28514	Telecommunications Systems Analyst 1		5,944 -- 6,553	2.0	1.0	1.0
28975	Telecommunications Systems Analyst 2		5,933 -- 7,211	2.0	1.0	1.0
28973	Telecommunications Systems Manager		8,300 -- 9,151	1.0	0.0	0.0
28508	Telecommunications Systems Supv		5,909 -- 7,183	1.0	0.0	0.0
28531	Telecommunications Systems Tech Lv 2		5,481 -- 6,661	2.0	2.0	2.0
28527	Telephony Systems Technician Lv 2		5,218 -- 6,342	4.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
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BU 760000 Department of Technology

<i>Position Type Subtotal</i>	382.0	372.0	372.0
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<i>Budget Unit Total</i>	382.0	372.0	372.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 580000	District Attorney					
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,590 -- 5,578	6.0	6.0	6.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,505 -- 6,690	4.0	4.0	4.0
27686	Asst Chief Dep District Attorney		12,565 -- 15,272	6.0	6.0	6.0
27620	Attorney Lv 4 Criminal		8,629 -- 11,011	67.0	67.0	67.0
27620	Attorney Lv 4 Criminal	.5	8,629 -- 11,011	3.0	3.0	3.0
27623	Attorney Lv 5 Criminal		9,518 -- 12,149	57.0	57.0	58.0
27623	Attorney Lv 5 Criminal	.5	9,518 -- 12,149	1.0	1.0	1.0
29478	Audio Visual Specialist Lv 2		2,951 -- 3,586	1.0	1.0	1.0
29315	Chief Criminal Investigator		11,841 -- 13,054	1.0	1.0	1.0
27685	Chief Dep District Attorney	EX	12,916 -- 15,700	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		9,299 -- 10,252	1.0	1.0	1.0
29018	Communication and Media Officer 2		5,838 -- 7,096	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		6,356 -- 8,112	32.0	32.0	32.0
28976	Criminalist Lv 4		7,221 -- 8,778	32.0	32.0	32.0
27827	Dir District Atty Lab of Forensic Svcs		11,018 -- 13,391	1.0	1.0	1.0
09913	District Attorney		17,724 -- 17,724	1.0	1.0	1.0
27986	Forensic Laboratory Technician		3,786 -- 4,602	1.0	2.0	2.0
28063	Human Services Program Mgr		7,430 -- 9,029	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,069 -- 6,163	7.0	7.0	7.0
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		5,069 -- 6,163	2.0	2.0	2.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		5,069 -- 6,163	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		5,069 -- 6,163	1.0	1.0	1.0
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		5,069 -- 6,163	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr		5,610 -- 6,819	2.0	2.0	2.0
27519	Info Tech Cust Supp Spec Lv 2		4,714 -- 6,015	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		5,652 -- 7,211	8.0	8.0	8.0
27893	Information Technology Division Chief		9,137 -- 10,075	1.0	1.0	1.0
28067	Investigative Assistant		3,854 -- 4,684	15.0	18.0	18.0
28109	Legal Secretary 1		3,099 -- 3,765	6.0	6.0	6.0
28111	Legal Secretary 2		3,273 -- 3,979	20.0	20.0	20.0
28112	Legal Secretary 2 Conf		3,386 -- 4,115	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,535 -- 3,080	13.0	13.0	13.0
28215	Office Specialist Lv 2		2,981 -- 3,623	7.0	7.0	7.0
28232	Paralegal		3,565 -- 4,334	3.0	3.0	3.0
28944	Personnel Specialist Lv 2		3,504 -- 4,261	1.0	1.0	1.0
28219	Personnel Technician		4,437 -- 5,394	1.0	1.0	1.0
27652	Principal Criminal Attorney		11,571 -- 13,395	31.0	31.0	31.0
28300	Process Server		3,116 -- 3,790	14.0	14.0	14.0
27564	Sr Accounting Mgr		8,444 -- 9,311	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 5800000	District Attorney					
29479	Sr Audio Visual Specialist		3,383 -- 4,110	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,843 -- 8,319	3.0	4.0	4.0
28203	Sr Office Assistant		2,916 -- 3,544	2.0	2.0	2.0
28212	Sr Office Specialist		3,254 -- 3,955	1.0	1.0	1.0
28224	Sr Personnel Analyst		5,735 -- 6,972	1.0	1.0	1.0
28943	Sr Personnel Specialist		3,859 -- 4,689	1.0	1.0	1.0
29461	Sr Victim Witness Claims Specialist		3,468 -- 4,216	1.0	1.0	1.0
27730	Supv Criminal Investigator		7,559 -- 9,186	6.0	6.0	6.0
27775	Supv Criminalist		7,931 -- 9,640	5.0	5.0	5.0
28108	Supv Legal Secretary		3,959 -- 4,811	4.0	4.0	4.0
28301	Supv Process Server		3,414 -- 4,150	1.0	1.0	1.0
29460	Victim Witness Claims Specialist		3,153 -- 3,833	4.0	4.0	4.0
<i>Position Type Subtotal</i>				390.0	395.0	396.0
27623	Attorney Lv 5 Criminal	RA	9,518 -- 12,149	2.0	2.0	2.0
27733	Criminal Investigator Lv 2	RA	6,356 -- 8,112	1.0	1.0	1.0
28976	Criminalist Lv 4	RA	7,221 -- 8,778	2.0	2.0	2.0
<i>Position Type Subtotal</i>				5.0	5.0	5.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 5800000	District Attorney					
27686	Asst Chief Dep District Attorney	UN	12,565 -- 15,272	1.0	1.0	1.0
27618	Attorney Lv 3 Criminal	UN	7,827 -- 9,513	2.0	2.0	2.0
27620	Attorney Lv 4 Criminal	.5 UN	8,629 -- 11,011	1.5	1.5	1.5
27620	Attorney Lv 4 Criminal	.8 UN	8,629 -- 11,011	0.8	0.8	0.8
27620	Attorney Lv 4 Criminal	UN	8,629 -- 11,011	2.0	2.0	2.0
27623	Attorney Lv 5 Criminal	.8 UN	9,518 -- 12,149	1.6	1.6	1.6
27623	Attorney Lv 5 Criminal	UN	9,518 -- 12,149	2.0	2.0	1.0
27733	Criminal Investigator Lv 2	UN	6,356 -- 8,112	1.0	1.0	1.0
28976	Criminalist Lv 4	UN	7,221 -- 8,778	3.0	3.0	3.0
27986	Forensic Laboratory Technician	UN	3,786 -- 4,602	4.0	4.0	4.0
28471	Human Svcs Soc Wkr Mstr Dgr	LT UN	5,069 -- 6,163	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr	UN	5,069 -- 6,163	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	.5 UN	5,069 -- 6,163	0.5	0.5	0.5
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	UN	5,069 -- 6,163	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2	.5 UN	5,652 -- 7,211	0.5	0.5	0.5
27522	Information Technology Technician Lv 2	UN	3,393 -- 4,331	1.0	1.0	1.0
28067	Investigative Assistant	UN	3,854 -- 4,684	3.0	3.0	3.0
28111	Legal Secretary 2	UN	3,273 -- 3,979	1.0	1.0	1.0
28206	Office Assistant Lv 2	UN	2,535 -- 3,080	8.0	8.0	8.0
28215	Office Specialist Lv 2	UN	2,981 -- 3,623	5.0	5.0	5.0
28232	Paralegal	UN	3,565 -- 4,334	1.0	1.0	1.0
27652	Principal Criminal Attorney	UN	11,571 -- 13,395	3.0	3.0	3.0
28203	Sr Office Assistant	UN	2,916 -- 3,544	5.0	5.0	5.0
Position Type Subtotal				49.9	49.9	48.9
Budget Unit Total				444.9	449.9	449.9

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 3870000	Economic Development & Intergovernmental Affairs					
27539	Account Clerk Lv 2		2,916 -- 3,544	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	2.0	1.0	2.0
27628	Business Citizen Assistance Officer		9,222 -- 10,167	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		6,835 -- 8,307	4.0	5.0	5.0
29481	Economic Dev and Marketing Director		11,019 -- 12,149	1.0	1.0	1.0
29507	Economic Dev and Marketing Specialist		6,997 -- 7,713	2.0	3.0	2.0
28206	Office Assistant Lv 2		2,535 -- 3,080	1.0	1.0	1.0
28238	Principal Civil Engineer		9,708 -- 10,703	1.0	1.0	1.0
29508	Sr Economic Dev and Marketing Specialist		7,698 -- 8,486	1.0	1.0	1.0
<i>Position Type Subtotal</i>				14.0	15.0	15.0
<i>Budget Unit Total</i>				14.0	15.0	15.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 3350000	Environmental Management					
27539	Account Clerk Lv 2		2,916 -- 3,544	1.0	1.0	1.0
27548	Accountant		4,590 -- 5,578	1.0	0.0	0.0
27560	Accounting Mgr		7,677 -- 8,465	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4,590 -- 5,578	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,677 -- 8,465	1.0	1.0	1.0
27842	Dir of Environmental Management	EX	11,019 -- 12,149	1.0	1.0	1.0
28984	Environmental Compliance Technician Lv 2		3,917 -- 4,761	5.0	6.0	6.0
28984	Environmental Compliance Technician Lv 2	LT	3,917 -- 4,761	1.0	1.0	1.0
28953	Environmental Program Manager 1		8,192 -- 9,031	2.0	2.0	2.0
28954	Environmental Program Manager 2		8,817 -- 9,720	2.0	2.0	2.0
28957	Environmental Specialist 3		6,116 -- 7,435	54.0	56.0	56.0
28957	Environmental Specialist 3	.5	6,116 -- 7,435	1.0	1.0	1.0
28957	Environmental Specialist 3	LT	6,116 -- 7,435	1.0	1.0	1.0
28958	Environmental Specialist 4		7,550 -- 8,324	10.0	10.0	10.0
28958	Environmental Specialist 4	LT	7,550 -- 8,324	1.0	1.0	1.0
28956	Environmental Specialist Lv 2		5,126 -- 6,229	15.0	14.0	14.0
28956	Environmental Specialist Lv 2	LT	5,126 -- 6,229	2.0	2.0	2.0
27953	Executive Secretary		3,788 -- 4,604	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,535 -- 3,080	2.0	3.0	3.0
27564	Sr Accounting Mgr		8,444 -- 9,311	0.0	1.0	1.0
28203	Sr Office Assistant		2,916 -- 3,544	7.0	6.0	6.0
28203	Sr Office Assistant	LT	2,916 -- 3,544	1.0	1.0	1.0
28212	Sr Office Specialist		3,254 -- 3,955	2.0	2.0	2.0
Position Type Subtotal				117.0	119.0	119.0

Budget Unit Total	117.0	119.0	119.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 7210000	First 5 Sacramento Commission					
27603	Admin Svcs Officer 1		4,590 -- 5,578	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	4.0	3.0	3.0
29415	Executive Dir First Five Sac Comm	EX	10,179 -- 11,223	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		7,439 -- 8,201	5.0	5.0	5.0
28065	Human Services Program Planner Rng B	.2	7,439 -- 8,201	0.2	0.2	0.2
28065	Human Services Program Planner Rng B	.8	7,439 -- 8,201	0.8	0.8	0.8
27545	Sr Accountant		5,505 -- 6,690	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,444 -- 9,311	1.0	1.0	1.0

<i>Position Type Subtotal</i>	14.0	13.0	13.0
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<i>Budget Unit Total</i>	14.0	13.0	13.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 700000	General Services					
27539	Account Clerk Lv 2		2,916 -- 3,544	6.0	7.0	7.0
27539	Account Clerk Lv 2	.8	2,916 -- 3,544	0.8	0.8	0.0
27610	Accounting Technician		3,503 -- 4,260	4.0	4.0	4.0
27603	Admin Svcs Officer 1		4,590 -- 5,578	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	8.0	7.0	7.0
27605	Admin Svcs Officer 3		7,677 -- 8,465	2.0	2.0	2.0
29407	Alarm Systems Technician		5,218 -- 6,342	5.0	5.0	5.0
27706	Assoc Civil Engineer		7,120 -- 8,657	4.0	4.0	4.0
27914	Assoc Electrical Engineer		7,120 -- 8,657	2.0	2.0	2.0
27902	Assoc Engineer Architect		7,120 -- 8,657	4.0	4.0	4.0
29013	Assoc Environmental Services Specialist		6,116 -- 7,435	1.0	2.0	2.0
28141	Assoc Mechanical Engineer		7,120 -- 8,657	1.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		5,585 -- 7,127	2.0	2.0	2.0
27565	Automotive Maintenance Supv		4,764 -- 5,793	2.0	2.0	2.0
27562	Automotive Mechanic Rng A		4,512 -- 4,975	16.0	16.0	16.0
27563	Automotive Mechanic Rng B		4,420 -- 5,371	6.0	6.0	6.0
27633	Building Inspector 2 Rng B		5,953 -- 6,563	7.0	8.0	8.0
27640	Building Maintenance Wkr		3,243 -- 3,943	5.0	6.0	6.0
27536	Building Project Coordinator 1		5,585 -- 7,127	1.0	1.0	1.0
27535	Building Project Coordinator 2	LT	6,777 -- 8,239	1.0	1.0	1.0
27645	Building Security Attendant		2,826 -- 3,433	22.0	22.0	22.0
29234	Building Security Attendant Supervisor		3,402 -- 4,136	2.0	2.0	2.0
27659	Carpenter		5,262 -- 5,262	8.0	8.0	8.0
27702	Chief Construction Mgmt & Inspection Div		11,000 -- 12,128	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		9,299 -- 10,252	1.0	1.0	1.0
28835	Chief Fleet Division Parking Enterprise		9,224 -- 10,169	1.0	1.0	1.0
27682	Chief of Architectural Services Division		9,763 -- 10,765	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		4,159 -- 5,053	1.0	1.0	1.0
27798	Chief Support Svcs Division		7,044 -- 7,766	1.0	1.0	1.0
29311	Construction Inspection Supervisor		6,238 -- 7,581	8.0	8.0	8.0
27725	Construction Inspector		5,399 -- 5,953	11.0	11.0	11.0
29237	Construction Management Specialist		5,319 -- 6,791	2.0	2.0	2.0
29236	Construction Management Supervisor		6,779 -- 8,242	4.0	4.0	4.0
29235	Construction Manager		8,328 -- 9,180	3.0	3.0	3.0
29501	Construction Materials Lab Tech Lv 2		5,953 -- 6,563	9.0	10.0	10.0
28992	Contract Services Manager 1		7,677 -- 8,465	1.0	1.0	1.0
28993	Contract Services Manager 2		8,443 -- 9,309	1.0	1.0	1.0
28990	Contract Services Officer Lv 2		4,590 -- 5,578	4.0	4.0	4.0
29208	Contract Services Specialist Lv 2		3,296 -- 4,006	1.0	1.0	1.0
27805	Custodian Lv 2		2,697 -- 3,278	49.0	45.0	45.0
27833	Dep Director General Services		10,283 -- 11,338	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 700000	General Services					
27853	Dir of General Services	EX	12,097 -- 13,337	1.0	1.0	1.0
27932	Electrician		6,281 -- 6,281	28.0	29.0	29.0
27715	Energy Program Mgr		7,865 -- 8,670	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3,795 -- 4,611	1.0	1.0	1.0
28957	Environmental Specialist 3		6,116 -- 7,435	1.0	1.0	1.0
27940	Equipment Maint Supv		5,446 -- 6,619	3.0	3.0	3.0
27935	Equipment Mechanic		5,062 -- 5,580	40.0	39.0	39.0
27955	Equipment Service Wkr		3,407 -- 4,141	15.0	15.0	15.0
27953	Executive Secretary		3,788 -- 4,604	1.0	1.0	1.0
27646	Facilities Manager		7,894 -- 8,704	4.0	4.0	4.0
29233	Facility Security Operations Supervisor		3,978 -- 4,834	1.0	1.0	1.0
29293	Fleet Manager		7,005 -- 8,514	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,535 -- 3,080	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,981 -- 3,623	3.0	3.0	4.0
28215	Office Specialist Lv 2	.8	2,981 -- 3,623	0.8	0.8	0.0
28216	Office Specialist Lv 2 Conf		3,040 -- 3,694	1.0	1.0	1.0
28229	Painter		5,262 -- 5,262	4.0	4.0	4.0
28279	Plumber		6,281 -- 6,281	9.0	9.0	9.0
28238	Principal Civil Engineer		9,708 -- 10,703	2.0	2.0	2.0
28239	Principal Construction Inspector		6,943 -- 8,441	2.0	2.0	2.0
28245	Principal Engineering Technician		4,928 -- 6,290	4.0	3.0	3.0
28308	Printing Service Operator Lv 2		2,951 -- 3,586	6.0	5.0	5.0
28309	Printing Services Supv		3,845 -- 4,675	1.0	1.0	1.0
28949	Printing Services Technician		2,619 -- 3,183	1.0	1.0	1.0
28325	Real Estate Officer Lv 2		5,652 -- 6,870	13.0	13.0	13.0
28330	Real Estate Program Manager		7,021 -- 8,535	4.0	4.0	4.0
29322	Real Estate Specialist		3,351 -- 4,072	3.0	3.0	3.0
27541	Sr Account Clerk		3,149 -- 3,828	2.0	1.0	1.0
27545	Sr Accountant		5,505 -- 6,690	2.0	2.0	2.0
27564	Sr Accounting Mgr		8,444 -- 9,311	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,444 -- 9,311	3.0	3.0	3.0
27709	Sr Civil Engineer		8,822 -- 9,727	3.0	3.0	3.0
27727	Sr Construction Inspector		5,953 -- 6,563	25.0	24.0	24.0
28991	Sr Contract Services Officer		5,505 -- 6,690	7.0	8.0	8.0
27915	Sr Electrical Engineer		8,822 -- 9,727	1.0	1.0	1.0
27958	Sr Engineering Technician		4,284 -- 5,206	3.0	3.0	3.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	7.0	7.0	7.0
28203	Sr Office Assistant		2,916 -- 3,544	4.0	4.0	4.0
28212	Sr Office Specialist		3,254 -- 3,955	1.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf		3,179 -- 3,865	1.0	1.0	1.0
28374	Sr Stationary Engineer		6,271 -- 7,623	3.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 700000	General Services					
28376	Stationary Engineer 1		5,817 -- 6,412	42.0	43.0	43.0
28377	Stationary Engineer 2		6,414 -- 7,070	10.0	10.0	10.0
28364	Stock Clerk		2,737 -- 3,329	7.0	6.0	6.0
28364	Stock Clerk	.5	2,737 -- 3,329	0.5	0.0	0.0
28468	Storekeeper 1		3,202 -- 3,891	8.0	8.0	8.0
28469	Storekeeper 2		3,452 -- 4,195	2.0	2.0	2.0
27804	Supv Custodian 1		2,935 -- 3,569	2.0	3.0	3.0
27806	Supv Custodian 2		3,402 -- 4,136	2.0	2.0	2.0
27959	Supv Engineering Technician		5,977 -- 7,265	2.0	2.0	2.0
28508	Telecommunications Systems Supv		5,909 -- 7,183	1.0	1.0	1.0
Position Type Subtotal				506.1	503.6	503.0
27548	Accountant	.5 UN	4,590 -- 5,578	1.0	1.0	1.0
27604	Admin Svcs Officer 2	UN	5,505 -- 6,690	1.0	1.0	1.0
29320	Chief Division of Facility Planning &Mgt	UN	9,290 -- 10,242	1.0	1.0	1.0
28992	Contract Services Manager 1	UN	7,677 -- 8,465	1.0	1.0	1.0
28990	Contract Services Officer Lv 2	UN	4,590 -- 5,578	1.0	1.0	1.0
27805	Custodian Lv 2	UN	2,697 -- 3,278	2.0	2.0	2.0
27833	Dep Director General Services	UN	10,283 -- 11,338	1.0	1.0	1.0
27932	Electrician	UN	6,281 -- 6,281	2.0	2.0	2.0
27955	Equipment Service Wkr	UN	3,407 -- 4,141	3.0	3.0	3.0
28279	Plumber	UN	6,281 -- 6,281	2.0	2.0	2.0
28330	Real Estate Program Manager	UN	7,021 -- 8,535	1.0	1.0	1.0
27936	Sr Equipment Mechanic	UN	5,457 -- 6,017	1.0	1.0	1.0
28376	Stationary Engineer 1	UN	5,817 -- 6,412	1.0	1.0	1.0
Position Type Subtotal				18.0	18.0	18.0
Budget Unit Total				524.1	521.6	521.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 6470000	Golf					
28027	Golf Division Manager		7,103 -- 7,830	0.0	1.0	1.0
28282	Park Maintenance Mechanic		4,058 -- 4,474	1.0	1.0	1.0
28283	Park Maintenance Superintendent		5,182 -- 6,297	1.0	0.0	0.0
28286	Park Maintenance Wkr 1		2,974 -- 3,614	1.0	1.0	1.0
28287	Park Maintenance Wkr 2		3,243 -- 3,943	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,518 -- 4,275	2.0	2.0	2.0
<i>Position Type Subtotal</i>				6.0	6.0	6.0
<i>Budget Unit Total</i>				6.0	6.0	6.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 720000	Health and Human Services					
27539	Account Clerk Lv 2		2,916 -- 3,544	29.0	29.0	28.0
27539	Account Clerk Lv 2	LT	2,916 -- 3,544	0.0	4.0	4.0
27548	Accountant		4,590 -- 5,578	4.0	4.0	5.0
27560	Accounting Mgr		7,677 -- 8,465	6.0	6.0	5.0
27610	Accounting Technician		3,503 -- 4,260	11.0	11.0	11.0
27611	Activities Therapist		5,004 -- 5,794	4.0	4.0	4.0
27603	Admin Svcs Officer 1		4,590 -- 5,578	26.0	27.0	26.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	38.0	37.0	37.0
27605	Admin Svcs Officer 3		7,677 -- 8,465	10.0	11.0	10.0
27534	Assoc Admin Analyst Lv 2		5,505 -- 6,690	4.0	4.0	4.0
27640	Building Maintenance Wkr		3,243 -- 3,943	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		9,299 -- 10,252	1.0	1.0	1.0
27761	Chief Public Health Laboratory Service		8,009 -- 8,831	1.0	1.0	1.0
28909	Child Development Specialist 1		2,514 -- 3,057	6.0	8.0	8.0
28909	Child Development Specialist 1	.5	2,514 -- 3,057	1.5	1.5	1.5
27693	Child Development Supv 2		4,747 -- 5,768	1.0	1.0	1.0
27654	Claims Assistance Specialist		3,028 -- 3,680	27.0	25.0	23.0
27783	Clerical Supv 1		3,482 -- 4,232	5.0	5.0	4.0
27786	Clerical Supv 2		3,835 -- 4,662	11.0	11.0	10.0
27689	Communicable Disease Investigator		3,597 -- 4,373	8.0	8.0	8.0
27689	Communicable Disease Investigator	.5	3,597 -- 4,373	0.5	0.5	0.5
29017	Communication and Media Officer 1		4,811 -- 5,846	1.0	1.0	1.0
29019	Communication and Media Officer 3		7,400 -- 8,159	1.0	1.0	1.0
27720	County Health Officer	EX	15,646 -- 17,250	1.0	1.0	1.0
27755	County Pharmacist		10,644 -- 11,735	1.0	1.0	1.0
27805	Custodian Lv 2		2,697 -- 3,278	7.0	7.0	7.0
27855	Dental Health Program Coord		6,015 -- 7,312	1.0	1.0	1.0
27854	Dental Hygienist	.5	5,347 -- 5,347	0.5	0.5	0.5
27854	Dental Hygienist	.6	5,347 -- 5,347	0.6	0.6	0.6
27844	Dentist 2	.5 EX	10,875 -- 11,989	0.5	0.5	0.5
27834	Dep Director Human Services		10,179 -- 11,223	4.0	5.0	5.0
27872	Dep Public Guardian/Conservator Lv 2		4,047 -- 4,919	17.0	19.0	19.0
27858	Dietitian		4,581 -- 5,568	3.0	3.0	4.0
27858	Dietitian	.5	4,581 -- 5,568	0.5	0.0	0.0
27858	Dietitian	.6	4,581 -- 5,568	0.6	0.6	0.6
27858	Dietitian	.8	4,581 -- 5,568	0.8	0.8	0.8
28033	Dir of Health and Human Services	EX	14,249 -- 15,709	1.0	1.0	1.0
27963	Elig Spec		3,353 -- 4,075	7.0	7.0	7.0
27952	Eligibility Supv		4,273 -- 5,194	1.0	1.0	1.0
29458	Emergency Medical Services Administrator		7,747 -- 9,417	1.0	1.0	1.0
29506	Emergency Medical Services Coordinator		6,370 -- 7,743	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 720000	Health and Human Services					
27941	Emergency Medical Services Spec Lv 2		4,919 -- 5,979	2.0	2.0	2.0
27945	Epidemiologist		5,926 -- 7,204	2.0	2.0	2.0
27945	Epidemiologist	.5	5,926 -- 7,204	0.0	0.0	0.5
27946	Epidemiology Program Mgr		8,135 -- 8,968	1.0	1.0	1.0
27954	Estate Inventory Specialist		3,115 -- 3,788	3.0	3.0	3.0
27947	Estate Property Officer		4,578 -- 5,565	1.0	1.0	1.0
27953	Executive Secretary		3,788 -- 4,604	1.0	1.0	1.0
27999	Family Service Supv		3,108 -- 3,776	5.0	6.0	6.0
28005	Family Service Wkr Lv 2		2,641 -- 3,212	56.0	59.0	61.0
28005	Family Service Wkr Lv 2	.8	2,641 -- 3,212	0.8	0.8	0.8
28022	Family Service Wkr Span LG Latin CL Lv 2		2,641 -- 3,212	1.0	1.0	1.0
27749	Food Service Cook		2,760 -- 3,353	2.0	2.0	2.0
27751	Food Service Supervisor		3,287 -- 3,993	1.0	1.0	1.0
28006	Food Service Wkr		2,393 -- 2,909	6.0	6.0	6.0
28036	Health Education Assistant		3,355 -- 4,077	3.0	3.0	3.0
28034	Health Educator Rng A		4,301 -- 5,229	2.0	2.0	2.0
28035	Health Educator Rng B		4,794 -- 5,829	8.0	8.0	9.0
28035	Health Educator Rng B	.8	4,794 -- 5,829	1.6	1.6	0.8
28052	Health Program Coord		6,015 -- 7,312	8.0	7.0	6.0
28052	Health Program Coord	.2	6,015 -- 7,312	0.2	0.2	0.2
28052	Health Program Coord	.8	6,015 -- 7,312	0.8	0.8	0.8
28056	Health Program Mgr		8,135 -- 8,968	17.0	18.0	18.0
28062	Human Services Division Mgr Rng B		8,984 -- 10,920	11.0	10.0	11.0
28063	Human Services Program Mgr		7,430 -- 9,029	16.0	16.0	16.0
28064	Human Services Program Planner Rng A		6,147 -- 7,473	1.0	0.0	0.0
28065	Human Services Program Planner Rng B		7,439 -- 8,201	38.0	45.0	45.0
28065	Human Services Program Planner Rng B	.6	7,439 -- 8,201	0.6	0.6	0.6
28065	Human Services Program Planner Rng B	.8	7,439 -- 8,201	0.8	0.8	0.8
28066	Human Services Program Specialist		5,610 -- 6,819	17.0	21.0	21.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,069 -- 6,163	235.0	246.0	247.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	5,069 -- 6,163	3.0	3.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr	.6	5,069 -- 6,163	0.6	0.6	0.6
28471	Human Svcs Soc Wkr Mstr Dgr	.8	5,069 -- 6,163	11.2	11.2	11.2
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		5,069 -- 6,163	20.0	20.0	20.0
28478	Human Svcs Soc Wkr Mstr Dgr Lao LC		5,069 -- 6,163	3.0	3.0	3.0
28473	Human Svcs Soc Wkr Mstr Dgr NativeAm CL		5,069 -- 6,163	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		5,069 -- 6,163	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		5,069 -- 6,163	22.0	22.0	22.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	.8	5,069 -- 6,163	0.8	0.8	0.8
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		5,069 -- 6,163	3.0	3.0	3.0
28435	Human Svcs Social Wkr		4,246 -- 5,159	64.0	63.0	65.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 720000	Health and Human Services					
28435	Human Svcs Social Wkr	.5	4,246 -- 5,159	1.0	0.5	0.5
28442	Human Svcs Social Wkr AfricAmer CL Rng B		4,566 -- 5,551	3.0	3.0	3.0
28444	Human Svcs Social Wkr African Amer CL		4,246 -- 5,159	3.0	3.0	3.0
28447	Human Svcs Social Wkr Chinese LC		4,246 -- 5,159	2.0	2.0	2.0
29176	Human Svcs Social Wkr Hmong LC		4,246 -- 5,159	1.0	1.0	1.0
28456	Human Svcs Social Wkr Lao LC		4,246 -- 5,159	3.0	3.0	3.0
28440	Human Svcs Social Wkr NativeAm CL		4,246 -- 5,159	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		4,566 -- 5,551	58.0	63.0	62.0
28433	Human Svcs Social Wkr Rng B	.5	4,566 -- 5,551	0.5	0.5	0.5
28433	Human Svcs Social Wkr Rng B	.8	4,566 -- 5,551	4.0	4.0	4.0
28462	Human Svcs Social Wkr Russian LC		4,246 -- 5,159	9.0	10.0	11.0
28460	Human Svcs Social Wkr Russian LC Rng B		4,566 -- 5,551	1.0	0.0	0.0
28459	Human Svcs Social Wkr Span LG Latin CL		4,246 -- 5,159	3.0	3.0	4.0
28457	Human Svcs Social Wkr SpanLG LatCL Rng B		4,566 -- 5,551	5.0	5.0	5.0
28465	Human Svcs Social Wkr Vietnamese LC		4,246 -- 5,159	3.0	2.0	2.0
28463	Human Svcs Social Wkr Vietnamese LC RngB		4,566 -- 5,551	0.0	1.0	1.0
28837	Human Svcs Spec		3,788 -- 4,604	2.0	2.0	2.0
28846	Human Svcs Spec SpanLGLatinCL		3,788 -- 4,604	1.0	1.0	1.0
28431	Human Svcs Supv		4,881 -- 5,932	14.0	13.0	14.0
28432	Human Svcs Supv Mstr Dgr		5,610 -- 6,819	59.0	63.0	63.0
28432	Human Svcs Supv Mstr Dgr	.5	5,610 -- 6,819	0.5	0.5	0.5
28432	Human Svcs Supv Mstr Dgr	.8	5,610 -- 6,819	0.8	0.8	0.8
28114	Legal Transcriber		2,897 -- 3,520	11.0	8.0	8.0
28122	Medical Asst Lv 2		3,115 -- 3,788	25.0	24.0	19.0
28122	Medical Asst Lv 2	.5	3,115 -- 3,788	0.5	0.5	0.0
28128	Medical Asst Lv 2 Laotian LC		3,115 -- 3,788	1.0	0.0	0.0
28136	Medical Asst Lv 2 Vietnamese LC		3,115 -- 3,788	1.0	1.0	1.0
28138	Medical Case Management Nurse		6,212 -- 7,550	23.0	19.0	17.0
28138	Medical Case Management Nurse	.5	6,212 -- 7,550	1.0	1.0	0.5
28138	Medical Case Management Nurse	.8	6,212 -- 7,550	1.6	0.8	0.0
28140	Medical Director	.5 EX	14,191 -- 17,250	0.5	0.5	0.0
28140	Medical Director	EX	14,191 -- 17,250	2.0	2.0	2.0
28163	Medical Records Technician		2,951 -- 3,586	3.0	3.0	3.0
28169	Medical Transcriber Lv 2		2,951 -- 3,586	2.0	1.0	1.0
28146	Mental Health Counselor		4,853 -- 5,617	19.0	19.0	19.0
28151	Mental Health Program Coord		6,015 -- 7,312	34.0	39.0	40.0
28151	Mental Health Program Coord	.8	6,015 -- 7,312	0.8	0.0	0.0
28152	Mental Health Wkr		3,066 -- 3,727	47.0	47.0	47.0
28152	Mental Health Wkr	.5	3,066 -- 3,727	1.0	1.0	1.0
28152	Mental Health Wkr	.8	3,066 -- 3,727	0.8	0.8	0.8
28155	Mental Health Wkr Licensed		3,741 -- 4,547	11.0	11.0	11.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 720000	Health and Human Services					
28198	Nurse Practitioner		7,534 -- 9,159	3.0	3.0	3.0
28198	Nurse Practitioner	.5	7,534 -- 9,159	1.0	0.5	0.5
28176	Nutrition Asst Lv 2		2,565 -- 3,116	1.0	0.0	0.0
29246	Nutrition Asst Hmong LC Lv 2		2,565 -- 3,116	3.0	2.0	2.0
29252	Nutrition Asst Mien LC Lv 2		2,565 -- 3,116	1.0	1.0	1.0
28194	Nutrition Asst Russian LC Lv 2		2,565 -- 3,116	1.0	1.0	1.0
28194	Nutrition Asst Russian LC Lv 2	.8	2,565 -- 3,116	0.8	0.8	0.8
28188	Nutrition Asst Span LG Latin CL Lv 2		2,565 -- 3,116	17.0	17.0	17.0
28188	Nutrition Asst Span LG Latin CL Lv 2	.8	2,565 -- 3,116	0.8	0.8	0.8
29492	Nutrition Program Coordinator		5,665 -- 6,885	6.0	6.0	6.0
28217	Occupational Therapist		6,069 -- 7,024	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,535 -- 3,080	163.0	160.0	150.0
28206	Office Assistant Lv 2	.5	2,535 -- 3,080	1.5	1.0	1.0
28232	Paralegal		3,565 -- 4,334	8.0	8.0	8.0
28248	Pharmacist		10,045 -- 10,548	6.0	6.0	3.0
28248	Pharmacist	.5	10,045 -- 10,548	1.0	1.0	0.5
28248	Pharmacist	.8	10,045 -- 10,548	3.2	3.2	2.4
28313	Pharmacy Assistant		3,000 -- 3,645	4.0	4.0	2.0
28313	Pharmacy Assistant	.8	3,000 -- 3,645	1.6	1.6	0.0
29288	Pharmacy Manager		10,445 -- 11,515	1.0	1.0	1.0
28314	Pharmacy Technician		3,297 -- 4,007	10.0	10.0	3.0
28267	Physician 3	.5 EX	13,233 -- 14,588	2.0	1.0	0.5
28267	Physician 3	.8 EX	13,233 -- 14,588	2.4	2.4	2.4
28267	Physician 3	EX	13,233 -- 14,588	5.0	1.0	1.0
28288	Psychiatric Nurse		6,605 -- 7,282	11.0	11.0	11.0
29283	Public Health Laboratory Technician		3,186 -- 3,873	1.0	1.0	1.0
28253	Public Health Microbiologist		4,881 -- 5,932	4.0	4.0	4.0
28260	Public Health Nurse Lv 2		6,212 -- 7,550	41.0	42.0	41.0
28260	Public Health Nurse Lv 2	.5	6,212 -- 7,550	4.5	4.5	4.5
28260	Public Health Nurse Lv 2	.6	6,212 -- 7,550	0.6	0.6	0.6
28260	Public Health Nurse Lv 2	.8	6,212 -- 7,550	1.6	1.6	1.6
28353	Radiologic Technologist		3,950 -- 4,801	1.0	1.0	1.0
28337	Registered Nurse Lv 2		5,836 -- 7,094	3.0	2.0	2.0
28337	Registered Nurse Lv 2	.5	5,836 -- 7,094	1.5	1.5	1.5
28378	Secretary		3,028 -- 3,680	8.0	8.0	8.0
28379	Secretary Conf		3,132 -- 3,805	5.0	5.0	5.0
28379	Secretary Conf	.6	3,132 -- 3,805	0.6	0.6	0.6
27541	Sr Account Clerk		3,149 -- 3,828	25.0	25.0	22.0
27545	Sr Accountant		5,505 -- 6,690	9.0	9.0	9.0
27526	Sr Administrative Analyst Rng B		8,444 -- 9,311	3.0	3.0	3.0
29106	Sr Elig Spec		3,788 -- 4,604	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 7200000	Health and Human Services					
28054	Sr Health Program Coord Rng A		6,622 -- 8,049	6.0	6.0	6.0
28117	Sr Legal Transcriber		3,329 -- 4,046	1.0	1.0	1.0
28147	Sr Mental Health Counselor		5,732 -- 6,320	88.0	92.0	92.0
28147	Sr Mental Health Counselor	.5	5,732 -- 6,320	0.5	0.5	0.5
28147	Sr Mental Health Counselor	.8	5,732 -- 6,320	0.8	0.8	0.8
28154	Sr Mental Health Wkr		3,618 -- 4,397	1.0	1.0	1.0
28153	Sr Mental Health Wkr Licensed		4,503 -- 5,474	13.0	13.0	13.0
29260	Sr Nutrition Asst Hmong LC		2,892 -- 3,515	1.0	1.0	1.0
28186	Sr Nutrition Asst Span LG Latin CL		2,892 -- 3,515	6.0	6.0	5.0
28203	Sr Office Assistant		2,916 -- 3,544	107.0	117.0	117.0
28203	Sr Office Assistant	.5	2,916 -- 3,544	1.0	1.0	1.0
28203	Sr Office Assistant	.6	2,916 -- 3,544	0.6	0.6	0.6
28312	Sr Pharmacy Technician		3,604 -- 4,381	1.0	1.0	1.0
28280	Sr Physician Management	.5	13,017 -- 15,822	0.5	0.5	0.5
28254	Sr Public Health Microbiologist		5,373 -- 6,530	3.0	3.0	3.0
28257	Sr Public Health Nurse		6,669 -- 8,107	5.0	5.0	5.0
28499	Sr Therapist		6,356 -- 7,726	7.0	7.0	7.0
28499	Sr Therapist	.5	6,356 -- 7,726	3.0	3.0	3.0
28364	Stock Clerk		2,737 -- 3,329	6.0	6.0	6.0
28468	Storekeeper 1		3,202 -- 3,891	2.0	2.0	2.0
28469	Storekeeper 2		3,452 -- 4,195	1.0	1.0	1.0
27804	Supv Custodian 1		2,935 -- 3,569	1.0	1.0	1.0
27806	Supv Custodian 2		3,402 -- 4,136	1.0	1.0	1.0
27874	Supv Deputy Public Guardian Conserv		4,367 -- 5,309	3.0	3.0	3.0
28139	Supv Medical Case Management Nurse		6,828 -- 8,298	3.0	3.0	3.0
28139	Supv Medical Case Management Nurse	.5	6,828 -- 8,298	0.5	0.5	0.5
28255	Supv Public Health Microbiologist		5,793 -- 7,042	1.0	1.0	1.0
28258	Supv Public Health Nurse		7,329 -- 8,909	5.0	6.0	6.0
28258	Supv Public Health Nurse	.5	7,329 -- 8,909	0.5	0.0	0.0
28354	Supv Radiologic Technologist		4,267 -- 5,187	1.0	1.0	1.0
28500	Supv Therapist		6,856 -- 8,333	4.0	4.0	4.0
28489	Therapist Aide		3,026 -- 3,503	3.0	3.0	3.0
29148	Treatment Center Program Coordinator		6,452 -- 7,842	12.0	12.0	12.0
29318	Volunteer Program Coordinator		7,084 -- 7,811	4.0	4.0	4.0
29319	Volunteer Program Specialist		5,610 -- 6,819	1.0	1.0	1.0
29319	Volunteer Program Specialist	.2	5,610 -- 6,819	0.2	0.2	0.2
29319	Volunteer Program Specialist	.8	5,610 -- 6,819	0.8	0.8	0.8
Position Type Subtotal				1,837.4	1,872.3	1,835.3

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 7200000	Health and Human Services					
27872	Dep Public Guardian/Conservator Lv 2	RA	4,047 -- 4,919	1.0	1.0	1.0
28005	Family Service Wkr Lv 2	RA	2,641 -- 3,212	5.0	5.0	5.0
28471	Human Svcs Soc Wkr Mstr Dgr	RA	5,069 -- 6,163	39.0	39.0	39.0
28435	Human Svcs Social Wkr	RA	4,246 -- 5,159	2.0	2.0	2.0
28433	Human Svcs Social Wkr Rng B	RA	4,566 -- 5,551	1.0	1.0	1.0
28457	Human Svcs Social Wkr SpanLG LatCL Rng B	RA	4,566 -- 5,551	1.0	1.0	1.0
28431	Human Svcs Supv	RA	4,881 -- 5,932	1.0	1.0	1.0
28140	Medical Director	.5 RA EX	14,191 -- 17,250	0.5	0.5	0.5
28260	Public Health Nurse Lv 2	RA	6,212 -- 7,550	2.0	2.0	2.0
27541	Sr Account Clerk	RA	3,149 -- 3,828	1.0	1.0	1.0
28147	Sr Mental Health Counselor	RA	5,732 -- 6,320	3.0	1.0	1.0
28499	Sr Therapist	RA	6,356 -- 7,726	2.0	2.0	2.0
Position Type Subtotal				58.5	56.5	56.5
28249	Public Health Aide	UN	2,434 -- 2,958	1.0	0.0	0.0
28353	Radiologic Technologist	UN	3,950 -- 4,801	1.0	0.0	0.0
Position Type Subtotal				2.0	0.0	0.0
Budget Unit Total				1,897.9	1,928.8	1,891.8

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 810000	Human Assistance-Administration					
27539	Account Clerk Lv 2		2,916 -- 3,544	27.0	27.0	27.0
27548	Accountant		4,590 -- 5,578	3.0	3.0	3.0
27560	Accounting Mgr		7,677 -- 8,465	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	5.0	6.0	6.0
27603	Admin Svcs Officer 1		4,590 -- 5,578	25.0	28.0	28.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	20.0	22.0	23.0
27605	Admin Svcs Officer 3		7,677 -- 8,465	3.0	4.0	3.0
27676	Asst Chief Criminal Investigator		8,335 -- 10,132	1.0	1.0	1.0
29315	Chief Criminal Investigator		11,841 -- 13,054	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		9,299 -- 10,252	1.0	1.0	1.0
28908	Child Development Specialist 2		3,330 -- 4,049	8.0	10.0	10.0
27693	Child Development Supv 2		4,747 -- 5,768	1.0	1.0	1.0
27783	Clerical Supv 1		3,482 -- 4,232	1.0	1.0	1.0
27786	Clerical Supv 2		3,835 -- 4,662	26.0	25.0	25.0
27733	Criminal Investigator Lv 2		6,356 -- 8,112	18.0	19.0	19.0
27834	Dep Director Human Services		10,179 -- 11,223	3.0	3.0	3.0
27857	Dir of Human Assistance	EX	14,249 -- 15,709	1.0	1.0	1.0
27963	Elig Spec		3,353 -- 4,075	356.0	346.0	346.0
27963	Elig Spec	.5	3,353 -- 4,075	0.5	0.5	0.5
27963	Elig Spec	.8	3,353 -- 4,075	7.2	5.6	5.6
27969	Elig Spec AfricAmer CL		3,353 -- 4,075	9.0	9.0	9.0
27965	Elig Spec Armenian LC		3,353 -- 4,075	1.0	1.0	1.0
27971	Elig Spec Chinese LC		3,353 -- 4,075	6.0	6.0	6.0
27971	Elig Spec Chinese LC	.8	3,353 -- 4,075	0.8	0.8	0.8
28936	Elig Spec Korean LC		3,353 -- 4,075	1.0	1.0	1.0
27977	Elig Spec Lao LC		3,353 -- 4,075	19.0	19.0	19.0
27981	Elig Spec Russian LC		3,353 -- 4,075	40.0	40.0	40.0
27981	Elig Spec Russian LC	.5	3,353 -- 4,075	0.5	0.0	0.0
27979	Elig Spec Spanish LG Latin CL		3,353 -- 4,075	77.0	77.0	77.0
27979	Elig Spec Spanish LG Latin CL	.8	3,353 -- 4,075	0.8	0.0	0.0
27973	Elig Spec Tagalog LG Filipino CL		3,353 -- 4,075	2.0	2.0	2.0
27983	Elig Spec Vietnamese LC		3,353 -- 4,075	8.0	8.0	8.0
27952	Eligibility Supv		4,273 -- 5,194	77.0	77.0	77.0
27952	Eligibility Supv	.8	4,273 -- 5,194	0.8	0.8	0.8
27953	Executive Secretary		3,788 -- 4,604	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		8,984 -- 10,920	5.0	6.0	6.0
28063	Human Services Program Mgr		7,430 -- 9,029	16.0	18.0	18.0
28065	Human Services Program Planner Rng B		7,439 -- 8,201	7.0	8.0	8.0
28066	Human Services Program Specialist		5,610 -- 6,819	28.0	28.0	28.0
28066	Human Services Program Specialist	.8	5,610 -- 6,819	1.6	1.6	1.6
28404	Human Svcs Asst		2,514 -- 3,057	7.0	10.0	10.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 8100000	Human Assistance-Administration					
28878	Human Svcs Asst Armenian LC		2,514 -- 3,057	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC		2,514 -- 3,057	3.0	3.0	3.0
28879	Human Svcs Asst Lao LC		2,514 -- 3,057	10.0	10.0	10.0
28412	Human Svcs Asst Russian LC		2,514 -- 3,057	14.0	14.0	14.0
28412	Human Svcs Asst Russian LC	.8	2,514 -- 3,057	0.8	0.8	0.8
28411	Human Svcs Asst Spanish LG Latin CL		2,514 -- 3,057	28.0	27.0	27.0
28411	Human Svcs Asst Spanish LG Latin CL	.8	2,514 -- 3,057	0.8	0.8	0.8
28423	Human Svcs Asst Vietnamese LC		2,514 -- 3,057	4.0	4.0	4.0
29310	Human Svcs Program Integrity Specialist		5,034 -- 6,121	2.0	2.0	2.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,069 -- 6,163	1.0	1.0	1.0
28435	Human Svcs Social Wkr		4,246 -- 5,159	30.0	36.0	36.0
28435	Human Svcs Social Wkr	.8	4,246 -- 5,159	2.4	1.6	1.6
28444	Human Svcs Social Wkr African Amer CL		4,246 -- 5,159	1.0	1.0	1.0
29176	Human Svcs Social Wkr Hmong LC		4,246 -- 5,159	1.0	1.0	1.0
28462	Human Svcs Social Wkr Russian LC		4,246 -- 5,159	2.0	3.0	3.0
28459	Human Svcs Social Wkr Span LG Latin CL		4,246 -- 5,159	3.0	3.0	3.0
28459	Human Svcs Social Wkr Span LG Latin CL	.8	4,246 -- 5,159	0.8	0.8	0.8
28837	Human Svcs Spec		3,788 -- 4,604	374.0	369.0	369.0
28837	Human Svcs Spec	.2	3,788 -- 4,604	0.0	0.0	0.0
28837	Human Svcs Spec	.8	3,788 -- 4,604	12.8	8.8	8.8
28838	Human Svcs Spec AfricAmer CL		3,788 -- 4,604	32.0	32.0	32.0
28838	Human Svcs Spec AfricAmer CL	.5	3,788 -- 4,604	0.5	0.5	0.5
28839	Human Svcs Spec Armenian LC		3,788 -- 4,604	2.0	2.0	2.0
28840	Human Svcs Spec Chinese LC		3,788 -- 4,604	8.0	8.0	8.0
28840	Human Svcs Spec Chinese LC	.5	3,788 -- 4,604	0.5	0.5	0.5
29180	Human Svcs Spec Hmong LC		3,788 -- 4,604	15.0	15.0	15.0
28843	Human Svcs Spec Lao LC		3,788 -- 4,604	13.0	13.0	13.0
29181	Human Svcs Spec Mein LC		3,788 -- 4,604	5.0	6.0	6.0
28844	Human Svcs Spec NativeAm CL		3,788 -- 4,604	2.0	2.0	2.0
29182	Human Svcs Spec Punjabi LG East Indian C		3,788 -- 4,604	1.0	1.0	1.0
28845	Human Svcs Spec Russian LC		3,788 -- 4,604	35.0	35.0	35.0
28845	Human Svcs Spec Russian LC	.8	3,788 -- 4,604	0.8	0.8	0.8
28846	Human Svcs Spec SpanLGLatinCL		3,788 -- 4,604	61.0	58.0	58.0
28846	Human Svcs Spec SpanLGLatinCL	.8	3,788 -- 4,604	2.4	2.4	2.4
28841	Human Svcs Spec Tagalog LG Filipino CL		3,788 -- 4,604	2.0	2.0	2.0
28847	Human Svcs Spec Vietnamese LC		3,788 -- 4,604	16.0	16.0	16.0
28847	Human Svcs Spec Vietnamese LC	.6	3,788 -- 4,604	0.6	0.6	0.6
28847	Human Svcs Spec Vietnamese LC	.8	3,788 -- 4,604	0.8	0.8	0.8
28431	Human Svcs Supv		4,881 -- 5,932	110.0	111.0	111.0
28431	Human Svcs Supv	.2	4,881 -- 5,932	0.2	0.2	0.2
28431	Human Svcs Supv	.8	4,881 -- 5,932	0.8	0.8	0.8

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 8100000	Human Assistance-Administration					
28432	Human Svcs Supv Mstr Dgr		5,610 -- 6,819	3.0	3.0	3.0
28067	Investigative Assistant		3,854 -- 4,684	30.0	30.0	30.0
28206	Office Assistant Lv 2		2,535 -- 3,080	258.0	259.0	259.0
28206	Office Assistant Lv 2	.8	2,535 -- 3,080	7.2	5.6	5.6
28379	Secretary Conf		3,132 -- 3,805	2.0	2.0	2.0
27541	Sr Account Clerk		3,149 -- 3,828	15.0	15.0	15.0
27545	Sr Accountant		5,505 -- 6,690	5.0	5.0	5.0
27526	Sr Administrative Analyst Rng B		8,444 -- 9,311	1.0	2.0	2.0
29106	Sr Elig Spec		3,788 -- 4,604	48.0	47.0	47.0
29114	Sr Elig Spec Lao CL		3,788 -- 4,604	2.0	2.0	2.0
29115	Sr Elig Spec Russian CL		3,788 -- 4,604	2.0	2.0	2.0
29112	Sr Elig Spec Spanish LG Latin CL		3,788 -- 4,604	4.0	4.0	4.0
29110	Sr Elig Spec Tagalog LG Filipino CL		3,788 -- 4,604	1.0	1.0	1.0
28203	Sr Office Assistant		2,916 -- 3,544	57.0	57.0	57.0
28203	Sr Office Assistant	.5	2,916 -- 3,544	0.5	0.0	0.0
28203	Sr Office Assistant	.8	2,916 -- 3,544	3.2	2.4	2.4
28364	Stock Clerk		2,737 -- 3,329	12.0	12.0	12.0
28468	Storekeeper 1		3,202 -- 3,891	2.0	2.0	2.0
28469	Storekeeper 2		3,452 -- 4,195	0.0	1.0	1.0
27730	Supv Criminal Investigator		7,559 -- 9,186	5.0	5.0	5.0
28549	Veterans Claims Representative		3,275 -- 3,981	4.0	4.0	4.0
28539	Vocational Assessment Counselor		4,566 -- 5,551	11.0	11.0	11.0
28539	Vocational Assessment Counselor	.2	4,566 -- 5,551	0.2	0.2	0.2
28539	Vocational Assessment Counselor	.8	4,566 -- 5,551	0.8	0.8	0.8
28540	Workforce Career Assessment Supv		5,232 -- 6,360	8.0	8.0	8.0
29119	Workforce Coord		4,446 -- 5,404	22.0	22.0	22.0
29119	Workforce Coord	.8	4,446 -- 5,404	0.8	0.8	0.8
Position Type Subtotal				2,123.1	2,120.5	2,120.5

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 810000	Human Assistance-Administration					
27603	Admin Svcs Officer 1	RA	4,590 -- 5,578	1.0	1.0	1.0
27786	Clerical Supv 2	RA	3,835 -- 4,662	1.0	1.0	1.0
27963	Elig Spec	.1 RA	3,353 -- 4,075	0.1	0.1	0.1
27963	Elig Spec	.5 RA	3,353 -- 4,075	0.5	0.5	0.5
27963	Elig Spec	RA	3,353 -- 4,075	51.0	51.0	51.0
27952	Eligibility Supv	RA	4,273 -- 5,194	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC	RA	2,514 -- 3,057	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr	.2 RA	5,069 -- 6,163	0.2	0.2	0.2
28837	Human Svcs Spec	RA	3,788 -- 4,604	26.0	26.0	26.0
28838	Human Svcs Spec AfricAmer CL	RA	3,788 -- 4,604	13.0	13.0	13.0
29180	Human Svcs Spec Hmong LC	RA	3,788 -- 4,604	3.0	3.0	3.0
28843	Human Svcs Spec Lao LC	.5 RA	3,788 -- 4,604	0.5	0.5	0.5
28845	Human Svcs Spec Russian LC	RA	3,788 -- 4,604	1.0	1.0	1.0
28846	Human Svcs Spec SpanLGLatinCL	RA	3,788 -- 4,604	7.0	7.0	7.0
28847	Human Svcs Spec Vietnamese LC	RA	3,788 -- 4,604	1.0	1.0	1.0
28431	Human Svcs Supv	RA	4,881 -- 5,932	5.0	5.0	5.0
29112	Sr Elig Spec Spanish LG Latin CL	RA	3,788 -- 4,604	1.0	1.0	1.0
Position Type Subtotal				114.3	114.3	114.3
29310	Human Svcs Program Integrity Specialist	UN	5,034 -- 6,121	2.0	2.0	0.0
28067	Investigative Assistant	UN	3,854 -- 4,684	2.0	2.0	0.0
28206	Office Assistant Lv 2	UN	2,535 -- 3,080	10.0	10.0	0.0
29106	Sr Elig Spec	.8 UN	3,788 -- 4,604	0.8	0.8	0.0
29106	Sr Elig Spec	UN	3,788 -- 4,604	2.0	2.0	0.0
28203	Sr Office Assistant	UN	2,916 -- 3,544	1.0	1.0	0.0
Position Type Subtotal				17.8	17.8	0.0
Budget Unit Total				2,255.2	2,252.6	2,234.8

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 7230000	Juvenile Medical Services					
27604	Admin Svcs Officer 2		5,505 -- 6,690	1.0	0.0	0.0
27854	Dental Hygienist	.5	5,347 -- 5,347	0.5	0.5	0.5
27844	Dentist 2	.4 EX	10,875 -- 11,989	0.4	0.4	0.4
28053	Health Program Coord Rng A		6,321 -- 7,684	1.0	1.0	1.0
28056	Health Program Mgr		8,135 -- 8,968	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		3,630 -- 4,413	6.0	5.0	5.0
28122	Medical Asst Lv 2		3,115 -- 3,788	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,535 -- 3,080	1.0	1.0	1.0
28248	Pharmacist		10,045 -- 10,548	1.0	1.0	1.0
28314	Pharmacy Technician		3,297 -- 4,007	1.0	1.0	1.0
28267	Physician 3	.4 EX	13,233 -- 14,588	0.4	0.4	0.4
28267	Physician 3	EX	13,233 -- 14,588	1.0	1.0	1.0
28334	Registered Nurse D/CF Lv 2		5,836 -- 7,094	11.0	11.0	11.0
28337	Registered Nurse Lv 2		5,836 -- 7,094	1.0	2.0	2.0
28203	Sr Office Assistant		2,916 -- 3,544	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		6,402 -- 7,781	4.0	4.0	4.0
<i>Position Type Subtotal</i>				32.3	31.3	31.3
<i>Budget Unit Total</i>				32.3	31.3	31.3

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 5740000	Office of Compliance					
27603	Admin Svcs Officer 1		4,590 -- 5,578	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,505 -- 6,690	1.0	1.0	1.0
<i>Position Type Subtotal</i>				2.0	2.0	2.0

<i>Budget Unit Total</i>	2.0	2.0	2.0
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Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 7990000	Parking Enterprise					
27539	Account Clerk Lv 2		2,916 -- 3,544	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,590 -- 5,578	1.0	1.0	1.0
28274	Parking Lot Attendant		2,737 -- 3,329	4.0	4.0	4.0
28278	Parking Lot Supv		2,962 -- 3,598	1.0	1.0	1.0
<i>Position Type Subtotal</i>				7.0	7.0	7.0

<i>Budget Unit Total</i>	7.0	7.0	7.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 6050000	Personnel Services					
27540	Account Clerk Lv 2 Conf		3,005 -- 3,652	1.0	1.0	1.0
27613	Accounting Technician Conf		3,654 -- 4,442	0.0	1.0	1.0
29451	Admin Svcs Officer 1 Conf		4,590 -- 5,578	3.0	3.0	3.0
29452	Admin Svcs Officer 2 Conf		5,505 -- 6,690	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,677 -- 8,465	2.0	2.0	2.0
27684	Chief Disability Compliance Program		8,444 -- 9,311	1.0	1.0	1.0
29225	Dir of Personnel Services	EX	12,097 -- 13,337	1.0	1.0	1.0
27927	Employee Benefits Analyst Lv 2		5,735 -- 6,972	4.0	4.0	4.0
27666	Employee Benefits Mgr		8,288 -- 9,137	1.0	1.0	1.0
29316	Employee Benefits Supervisor		6,624 -- 8,051	1.0	1.0	1.0
27788	Equal Employment Opportunity Officer		8,444 -- 9,311	1.0	1.0	1.0
27953	Executive Secretary		3,788 -- 4,604	1.0	1.0	1.0
28968	Human Resources Manager 1		7,303 -- 8,051	3.0	3.0	3.0
28969	Human Resources Manager 2		8,288 -- 9,137	4.0	4.0	4.0
28970	Human Resources Manager 3		9,118 -- 10,052	4.0	4.0	4.0
29238	Labor Relations Manager		10,306 -- 11,362	1.0	1.0	1.0
27949	Labor Relations Officer		8,700 -- 9,591	2.0	2.0	2.0
27950	Labor Relations Representative		7,668 -- 8,453	1.0	1.0	1.0
28105	Liability Property Insurance Analyst Lv2		5,735 -- 6,972	2.0	3.0	3.0
28961	Liability Property Insurance Supv		6,748 -- 8,202	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2,622 -- 3,186	5.0	5.0	5.0
28216	Office Specialist Lv 2 Conf		3,040 -- 3,694	5.0	5.0	5.0
28218	Personnel Analyst		5,215 -- 6,337	23.0	25.0	25.0
28241	Personnel Services Division Chief		10,306 -- 11,362	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3,504 -- 4,261	23.0	23.0	23.0
28944	Personnel Specialist Lv 2	.5	3,504 -- 4,261	1.5	1.5	1.5
28303	Personnel System Mgr Rng A		6,624 -- 8,051	2.0	2.0	2.0
28304	Personnel System Mgr Rng B		7,517 -- 9,137	1.0	1.0	1.0
28219	Personnel Technician		4,437 -- 5,394	24.0	25.0	25.0
28219	Personnel Technician	.8	4,437 -- 5,394	0.8	0.8	0.8
29149	Principal Human Resources Analyst		7,303 -- 8,051	2.0	2.0	2.0
28337	Registered Nurse Lv 2		5,836 -- 7,094	1.0	1.0	1.0
28332	Risk & Loss Control Division Mgr		8,444 -- 9,311	1.0	1.0	1.0
28962	Safety Officer		7,085 -- 8,613	1.0	1.0	1.0
28399	Safety Specialist		5,735 -- 6,972	6.0	6.0	6.0
27542	Sr Account Clerk Conf		3,259 -- 3,960	1.0	1.0	1.0
28202	Sr Office Asst Conf		3,005 -- 3,652	7.0	7.0	7.0
28202	Sr Office Asst Conf	.6	3,005 -- 3,652	0.6	0.6	0.6
28211	Sr Office Specialist Conf		3,330 -- 4,047	2.0	2.0	2.0
28224	Sr Personnel Analyst		5,735 -- 6,972	27.0	25.0	25.0
28224	Sr Personnel Analyst	.8	5,735 -- 6,972	0.8	0.8	0.8

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 6050000	Personnel Services					
28943	Sr Personnel Specialist		3,859 -- 4,689	4.0	4.0	4.0
29087	Sr Safety Specialist		7,440 -- 8,202	3.0	3.0	3.0
28966	Sr Training and Development Specialist		5,735 -- 6,972	2.0	2.0	2.0
28554	Workers Compensation Assistant		4,193 -- 4,856	2.0	2.0	2.0
28553	Workers Compensation Examiner		5,735 -- 6,972	12.0	12.0	12.0
28556	Workers Compensation Mgr		8,444 -- 9,311	1.0	1.0	1.0
28557	Workers Compensation Supv		6,746 -- 8,201	4.0	4.0	4.0
<i>Position Type Subtotal</i>				198.7	201.7	201.7
28553	Workers Compensation Examiner	RA	5,735 -- 6,972	1.0	1.0	1.0
<i>Position Type Subtotal</i>				1.0	1.0	1.0
<i>Budget Unit Total</i>				199.7	202.7	202.7

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 670000	Probation					
27539	Account Clerk Lv 2		2,916 -- 3,544	3.0	3.0	3.0
27560	Accounting Mgr		7,677 -- 8,465	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	0.0	1.0	1.0
27603	Admin Svcs Officer 1		4,590 -- 5,578	3.0	3.0	3.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	6.0	7.0	7.0
27605	Admin Svcs Officer 3		7,677 -- 8,465	2.0	2.0	2.0
27764	Asst Chief Probation Officer		12,192 -- 13,442	2.0	2.0	2.0
28243	Asst Probation Division Chief		7,421 -- 9,020	10.0	10.0	10.0
27786	Clerical Supv 2		3,835 -- 4,662	4.0	4.0	4.0
27748	Communication Operator Dispatch Lv 2		3,339 -- 4,059	2.0	2.0	2.0
27763	County Probation Officer	EX	14,630 -- 16,128	1.0	1.0	1.0
27878	Deputy Probation Officer		5,112 -- 6,214	194.0	194.0	194.0
27878	Deputy Probation Officer	.6	5,112 -- 6,214	0.6	0.6	0.6
27953	Executive Secretary		3,788 -- 4,604	1.0	1.0	1.0
27749	Food Service Cook		2,760 -- 3,353	3.0	3.0	3.0
27751	Food Service Supervisor		3,287 -- 3,993	1.0	1.0	1.0
28006	Food Service Wkr		2,393 -- 2,909	14.0	14.0	14.0
27519	Info Tech Cust Supp Spec Lv 2		4,714 -- 6,015	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		5,652 -- 7,211	9.0	9.0	9.0
27514	Information Technology Mgr		8,300 -- 9,151	1.0	1.0	1.0
28120	Laundry Wkr		2,620 -- 3,184	3.0	3.0	3.0
28114	Legal Transcriber		2,897 -- 3,520	6.0	6.0	6.0
28114	Legal Transcriber	.5	2,897 -- 3,520	0.5	0.5	0.5
28206	Office Assistant Lv 2		2,535 -- 3,080	32.0	30.0	30.0
28223	Probation Assistant		4,404 -- 5,624	169.0	169.0	169.0
28242	Probation Division Chief		9,824 -- 10,830	6.0	6.0	6.0
27545	Sr Accountant		5,505 -- 6,690	1.0	1.0	1.0
27564	Sr Accounting Mgr		8,444 -- 9,311	1.0	1.0	1.0
27879	Sr Deputy Probation Officer		5,669 -- 6,892	93.0	93.0	93.0
27750	Sr Food Service Cook		3,038 -- 3,692	2.0	2.0	2.0
27516	Sr Information Technology Analyst		6,843 -- 8,319	4.0	4.0	4.0
28203	Sr Office Assistant		2,916 -- 3,544	24.0	23.0	23.0
28211	Sr Office Specialist Conf		3,330 -- 4,047	1.0	1.0	1.0
28364	Stock Clerk		2,737 -- 3,329	1.0	1.0	1.0
28468	Storekeeper 1		3,202 -- 3,891	1.0	1.0	1.0
28291	Supv Probation Officer		6,355 -- 7,724	53.0	53.0	53.0
28531	Telecommunications Systems Tech Lv 2		5,481 -- 6,661	1.0	1.0	1.0
Position Type Subtotal				659.1	658.1	658.1

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 670000	Probation					
28223	Probation Assistant	UN	4,404 -- 5,624	18.0	18.0	18.0
<i>Position Type Subtotal</i>				18.0	18.0	18.0
<i>Budget Unit Total</i>				677.1	676.1	676.1

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 6910000	Public Defender					
27603	Admin Svcs Officer 1		4,590 -- 5,578	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7,677 -- 8,465	1.0	1.0	1.0
27620	Attorney Lv 4 Criminal		8,629 -- 11,011	43.0	43.0	43.0
27623	Attorney Lv 5 Criminal		9,518 -- 12,149	40.0	40.0	40.0
27658	Chief Asst Public Defender		11,632 -- 14,138	2.0	2.0	2.0
29315	Chief Criminal Investigator		11,841 -- 13,054	1.0	1.0	1.0
27734	Criminal Investigator Lv 2 Pub Def		6,356 -- 8,112	13.0	13.0	13.0
27953	Executive Secretary		3,788 -- 4,604	1.0	1.0	1.0
28067	Investigative Assistant		3,854 -- 4,684	7.0	7.0	7.0
28109	Legal Secretary 1		3,099 -- 3,765	1.0	1.0	1.0
28111	Legal Secretary 2		3,273 -- 3,979	5.0	5.0	5.0
28206	Office Assistant Lv 2		2,535 -- 3,080	6.0	6.0	6.0
27652	Principal Criminal Attorney		11,571 -- 13,395	14.0	14.0	14.0
28240	Public Defender	EX	14,240 -- 15,700	1.0	1.0	1.0
27541	Sr Account Clerk		3,149 -- 3,828	1.0	1.0	1.0
28203	Sr Office Assistant		2,916 -- 3,544	4.0	4.0	4.0
28212	Sr Office Specialist		3,254 -- 3,955	1.0	1.0	1.0
27730	Supv Criminal Investigator		7,559 -- 9,186	2.0	2.0	2.0
28108	Supv Legal Secretary		3,959 -- 4,811	2.0	2.0	2.0
<i>Position Type Subtotal</i>				146.0	146.0	146.0
27620	Attorney Lv 4 Criminal	RA	8,629 -- 11,011	6.0	6.0	6.0
<i>Position Type Subtotal</i>				6.0	6.0	6.0
<i>Budget Unit Total</i>				152.0	152.0	152.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 640000	Regional Parks					
27539	Account Clerk Lv 2		2,916 -- 3,544	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	1.0	0.0	0.0
27605	Admin Svcs Officer 3		7,677 -- 8,465	0.0	1.0	1.0
27881	Dir of Parks and Recreation	EX	10,978 -- 12,102	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		3,040 -- 3,694	1.0	1.0	1.0
28282	Park Maintenance Mechanic		4,058 -- 4,474	1.0	1.0	1.0
28283	Park Maintenance Superintendent		5,182 -- 6,297	1.0	1.0	1.0
28284	Park Maintenance Supv		4,578 -- 5,565	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		2,974 -- 3,614	10.0	10.0	10.0
28287	Park Maintenance Wkr 2		3,243 -- 3,943	5.0	5.0	5.0
28287	Park Maintenance Wkr 2	LT	3,243 -- 3,943	1.0	1.0	1.0
28296	Park Ranger		4,019 -- 5,130	17.0	17.0	17.0
28986	Park Ranger Manager		6,008 -- 7,303	1.0	1.0	1.0
28297	Park Ranger Supervisor		4,637 -- 5,918	2.0	3.0	3.0
28345	Recreation Specialist		3,383 -- 4,110	1.0	1.0	1.0
28351	Recreation Specialist Therapy		3,383 -- 4,110	2.0	2.0	2.0
28346	Recreation Supv		4,159 -- 5,053	1.0	1.0	1.0
27541	Sr Account Clerk		3,149 -- 3,828	1.0	1.0	1.0
27545	Sr Accountant		5,505 -- 6,690	0.0	1.0	1.0
29093	Sr Natural Resource Specialist	LT	5,288 -- 6,429	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,518 -- 4,275	3.0	3.0	3.0
<i>Position Type Subtotal</i>				53.0	55.0	55.0
27604	Admin Svcs Officer 2	.2 UN	5,505 -- 6,690	0.2	0.2	0.2
28296	Park Ranger	UN	4,019 -- 5,130	3.0	3.0	3.0
<i>Position Type Subtotal</i>				3.2	3.2	3.2
<i>Budget Unit Total</i>				56.2	58.2	58.2

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 7020000	Regional Radio Communications System					
27604	Admin Svcs Officer 2		5,505 -- 6,690	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,981 -- 3,623	1.0	1.0	1.0
29493	Radio Communications Systems Technician		5,754 -- 6,993	4.0	4.0	4.0
28974	Sr Telecommunications Systems Analyst		6,843 -- 8,319	1.0	1.0	1.0
28973	Telecommunications Systems Manager		8,300 -- 9,151	1.0	1.0	1.0
28508	Telecommunications Systems Supv		5,909 -- 7,183	1.0	1.0	1.0
<i>Position Type Subtotal</i>				9.0	9.0	9.0
<i>Budget Unit Total</i>				9.0	9.0	9.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 3028000	Regional Sanitation District-Operating					
27539	Account Clerk Lv 2		2,916 -- 3,544	2.0	2.0	2.0
27548	Accountant		4,590 -- 5,578	1.0	1.0	1.0
27560	Accounting Mgr		7,677 -- 8,465	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4,590 -- 5,578	3.0	3.0	3.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	5.0	5.0	5.0
27605	Admin Svcs Officer 3		7,677 -- 8,465	3.0	3.0	3.0
28912	Administrator Sanitation Districts Agenc	EX	14,211 -- 15,667	1.0	1.0	1.0
27706	Assoc Civil Engineer		7,120 -- 8,657	31.0	31.0	31.0
27706	Assoc Civil Engineer	LT	7,120 -- 8,657	5.0	5.0	5.0
27914	Assoc Electrical Engineer		7,120 -- 8,657	3.0	3.0	3.0
28141	Assoc Mechanical Engineer		7,120 -- 8,657	2.0	2.0	2.0
27711	Asst Engineer - Civil Lv 2		5,585 -- 7,127	14.0	14.0	14.0
27711	Asst Engineer - Civil Lv 2	.2	5,585 -- 7,127	0.2	0.2	0.2
27711	Asst Engineer - Civil Lv 2	.8	5,585 -- 7,127	0.8	0.8	0.8
27711	Asst Engineer - Civil Lv 2	LT	5,585 -- 7,127	4.0	3.0	3.0
28144	Asst Mechanical Engineer Lv 2		5,585 -- 7,127	1.0	1.0	1.0
28159	Asst Mechanical Maint Technician		4,338 -- 5,272	7.0	7.0	7.0
27636	Biologist		5,672 -- 6,254	2.0	2.0	2.0
27640	Building Maintenance Wkr		3,243 -- 3,943	1.0	1.0	1.0
27628	Business Citizen Assistance Officer		9,222 -- 10,167	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		6,835 -- 8,307	1.0	1.0	1.0
27659	Carpenter		5,262 -- 5,262	2.0	2.0	2.0
27719	Chemist		5,672 -- 6,254	4.0	4.0	4.0
28901	Chief Financial Administrative Officer		9,299 -- 10,252	1.0	1.0	1.0
29497	Chief Scientist		10,146 -- 11,187	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		4,159 -- 5,053	2.0	2.0	2.0
27783	Clerical Supv 1		3,482 -- 4,232	1.0	1.0	1.0
29017	Communication and Media Officer 1		4,811 -- 5,846	2.0	2.0	2.0
29018	Communication and Media Officer 2		5,838 -- 7,096	2.0	2.0	2.0
28990	Contract Services Officer Lv 2		4,590 -- 5,578	2.0	2.0	2.0
29208	Contract Services Specialist Lv 2		3,296 -- 4,006	3.0	3.0	3.0
29491	Dep Director Sac Reg Co San Dist Ops	LT	10,687 -- 11,782	1.0	1.0	1.0
29443	Dir of Internal Services	EX	9,718 -- 10,713	1.0	1.0	1.0
29410	Dir of Policy and Planning	EX	11,801 -- 13,010	1.0	1.0	1.0
29414	Dir of Sac Reg Co Sanitation Dist Ops	EX	11,801 -- 13,010	1.0	1.0	1.0
27932	Electrician		6,281 -- 6,281	21.0	21.0	21.0
27961	Engineering Technician Lv 2		3,795 -- 4,611	1.0	1.0	1.0
27961	Engineering Technician Lv 2	LT	3,795 -- 4,611	0.0	1.0	1.0
27930	Environmental Laboratory Analyst		4,333 -- 4,778	9.0	9.0	9.0
28953	Environmental Program Manager 1		8,192 -- 9,031	2.0	2.0	2.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 3028000	Regional Sanitation District-Operating					
28954	Environmental Program Manager 2		8,817 -- 9,720	1.0	1.0	1.0
28957	Environmental Specialist 3		6,116 -- 7,435	5.0	6.0	6.0
28957	Environmental Specialist 3	.2	6,116 -- 7,435	0.2	0.2	0.2
28957	Environmental Specialist 3	.8	6,116 -- 7,435	0.8	0.8	0.8
28958	Environmental Specialist 4		7,550 -- 8,324	4.0	4.0	4.0
28956	Environmental Specialist Lv 2		5,126 -- 6,229	3.0	3.0	3.0
27953	Executive Secretary		3,788 -- 4,604	1.0	1.0	1.0
27646	Facilities Manager		7,894 -- 8,704	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5,652 -- 7,211	1.0	1.0	1.0
28080	Industrial Waste Inspector Lv 2		4,905 -- 5,961	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5,652 -- 7,211	9.0	9.0	9.0
27514	Information Technology Mgr		8,300 -- 9,151	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,393 -- 4,331	1.0	1.0	1.0
28172	Maintenance Wkr		2,932 -- 3,564	1.0	1.0	1.0
28156	Mechanical Maintenance Mgr		6,168 -- 7,496	2.0	1.0	1.0
28157	Mechanical Maintenance Supv		5,163 -- 6,276	13.0	13.0	13.0
28158	Mechanical Maintenance Technician		5,257 -- 5,796	24.0	24.0	24.0
28201	Natural Resource Specialist Lv 2		4,232 -- 5,145	3.0	3.0	3.0
28199	Natural Resource Supv		6,461 -- 7,124	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,535 -- 3,080	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		3,040 -- 3,694	2.0	2.0	2.0
28229	Painter		5,262 -- 5,262	5.0	5.0	5.0
28238	Principal Civil Engineer		9,708 -- 10,703	1.0	1.0	1.0
28244	Principal Engineer/Architect		9,708 -- 10,703	2.0	3.0	3.0
28245	Principal Engineering Technician		4,928 -- 6,290	8.0	8.0	8.0
28245	Principal Engineering Technician	.3	4,928 -- 6,290	0.3	0.3	0.3
28245	Principal Engineering Technician	.7	4,928 -- 6,290	0.7	0.7	0.7
27515	Principal Information Technology Analyst		8,300 -- 9,151	1.0	1.0	1.0
28399	Safety Specialist		5,735 -- 6,972	3.0	3.0	3.0
29434	Sanitation Dist Asst Business Analyst		6,539 -- 7,947	1.0	1.0	1.0
29484	Sanitation Dist Data Mgt Tech Lv 2		4,498 -- 5,469	1.0	1.0	1.0
29421	Sanitation Dist RTPC Systems Supv		6,716 -- 8,164	1.0	1.0	1.0
29436	Sanitation Dist Sr Business Analyst		7,844 -- 9,535	1.0	1.0	1.0
29485	Sanitation Dist Sr Data Mgt Tech		4,949 -- 6,015	1.0	1.0	1.0
29422	Sanitation Dist Sr RTPC Systems Analyst		5,652 -- 7,211	2.0	2.0	2.0
29400	Sanitation District Interceptor Supt		8,549 -- 9,426	1.0	1.0	1.0
28568	Sanitation District Lab Mgr		10,096 -- 11,131	1.0	1.0	1.0
29403	Sanitation District Lab QA Officer		5,286 -- 6,426	1.0	1.0	1.0
29457	Sanitation District Public Affairs Mgr		7,955 -- 8,771	1.0	1.0	1.0
29305	Sanitation District Purchasing Mgr		7,233 -- 8,792	1.0	1.0	1.0
29495	Scientist Lv 2		7,891 -- 8,700	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 3028000	Regional Sanitation District-Operating					
28378	Secretary		3,028 -- 3,680	4.0	4.0	4.0
27541	Sr Account Clerk		3,149 -- 3,828	1.0	1.0	1.0
27545	Sr Accountant		5,505 -- 6,690	1.0	1.0	1.0
27564	Sr Accounting Mgr		8,444 -- 9,311	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,444 -- 9,311	2.0	2.0	2.0
27709	Sr Civil Engineer		8,822 -- 9,727	20.0	20.0	20.0
27709	Sr Civil Engineer	LT	8,822 -- 9,727	3.0	3.0	3.0
28991	Sr Contract Services Officer		5,505 -- 6,690	2.0	2.0	2.0
27915	Sr Electrical Engineer		8,822 -- 9,727	2.0	2.0	2.0
27915	Sr Electrical Engineer	LT	8,822 -- 9,727	1.0	0.0	0.0
27958	Sr Engineering Technician		4,284 -- 5,206	4.0	4.0	4.0
27931	Sr Environmental Laboratory Analyst		4,876 -- 5,375	8.0	8.0	8.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6,843 -- 8,319	12.0	12.0	12.0
27521	Sr Information Technology Technician		4,075 -- 5,201	1.0	1.0	1.0
28068	Sr Instr Cntrl System Engineer		8,822 -- 9,727	1.0	1.0	1.0
28142	Sr Mechanical Engineer		8,822 -- 9,727	1.0	1.0	1.0
29093	Sr Natural Resource Specialist		5,288 -- 6,429	3.0	3.0	3.0
28203	Sr Office Assistant		2,916 -- 3,544	18.0	18.0	18.0
28203	Sr Office Assistant	.4	2,916 -- 3,544	0.4	0.4	0.4
28203	Sr Office Assistant	.6	2,916 -- 3,544	0.6	0.6	0.6
28212	Sr Office Specialist		3,254 -- 3,955	1.0	1.0	1.0
28211	Sr Office Specialist Conf		3,330 -- 4,047	1.0	1.0	1.0
29087	Sr Safety Specialist		7,440 -- 8,202	1.0	1.0	1.0
28374	Sr Stationary Engineer		6,271 -- 7,623	1.0	1.0	1.0
28966	Sr Training and Development Specialist		5,735 -- 6,972	2.0	2.0	2.0
29201	Sr Wastewater Treatment Plant Operator		6,977 -- 7,694	22.0	22.0	22.0
28567	Sr Water Quality Control System Tech		5,942 -- 7,223	7.0	7.0	7.0
28376	Stationary Engineer 1		5,817 -- 6,412	8.0	8.0	8.0
28377	Stationary Engineer 2		6,414 -- 7,070	2.0	2.0	2.0
28364	Stock Clerk		2,737 -- 3,329	2.0	2.0	2.0
28468	Storekeeper 1		3,202 -- 3,891	4.0	4.0	4.0
28469	Storekeeper 2		3,452 -- 4,195	2.0	2.0	2.0
27959	Supv Engineering Technician		5,977 -- 7,265	2.0	2.0	2.0
28965	Training and Development Specialist Lv2		4,950 -- 6,017	1.0	1.0	1.0
28978	Treatment Plant Operations & Maint Mgr 1		9,803 -- 10,809	2.0	2.0	2.0
28979	Treatment Plant Operations & Maint Mgr 2		10,687 -- 11,782	1.0	1.0	1.0
28503	Treatment Plant Operator 3		5,276 -- 5,817	1.0	1.0	1.0
28504	Treatment Plant Operator 4 (SRWWTP)		5,817 -- 6,412	2.0	1.0	1.0
28502	Treatment Plant Operator Lv 2		4,794 -- 5,286	11.0	11.0	11.0
29200	Wastewater Treatment Plant Operator Lv 2		5,817 -- 6,412	35.0	35.0	35.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 3028000	Regional Sanitation District-Operating					
29202	Wastewater Treatment Plant Ops Supv		8,209 -- 9,052	12.0	12.0	12.0
28565	Water Quality Control System Supv		6,410 -- 7,790	1.0	1.0	1.0
28566	Water Quality Control System Technician		5,657 -- 6,238	9.0	9.0	9.0
28085	Water Quality Laboratory Assistant		2,901 -- 3,524	1.0	1.0	1.0
28569	Water Quality Laboratory Supv		5,549 -- 6,744	3.0	3.0	3.0
<i>Position Type Subtotal</i>				481.0	480.0	480.0
28158	Mechanical Maintenance Technician	UN	5,257 -- 5,796	1.0	0.0	0.0
<i>Position Type Subtotal</i>				1.0	0.0	0.0
<i>Budget Unit Total</i>				482.0	480.0	480.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 3005000	Sacramento Area Sewer District					
27603	Admin Svcs Officer 1		4,590 -- 5,578	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5,505 -- 6,690	1.0	1.0	1.0
27706	Assoc Civil Engineer		7,120 -- 8,657	13.0	13.0	13.0
27914	Assoc Electrical Engineer		7,120 -- 8,657	1.0	1.0	1.0
27917	Asst Electrical Engineer Lv 2		5,585 -- 7,127	1.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		5,585 -- 7,127	23.0	23.0	23.0
27711	Asst Engineer - Civil Lv 2	.2	5,585 -- 7,127	0.2	0.2	0.2
27711	Asst Engineer - Civil Lv 2	.8	5,585 -- 7,127	0.8	0.8	0.8
28159	Asst Mechanical Maint Technician		4,338 -- 5,272	6.0	6.0	6.0
28537	Asst Undergrnd Constr Maint Spec		4,054 -- 4,926	47.0	42.0	42.0
28537	Asst Undergrnd Constr Maint Spec	LT	4,054 -- 4,926	1.0	1.0	1.0
27640	Building Maintenance Wkr		3,243 -- 3,943	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2	.2	6,835 -- 8,307	0.2	0.2	0.2
27630	Business Citizen Assistance Rep Lv 2	.8	6,835 -- 8,307	0.8	0.8	0.8
29409	Dir of Sac Area Sewer District Ops	EX	11,801 -- 13,010	1.0	1.0	1.0
27932	Electrician		6,281 -- 6,281	4.0	4.0	4.0
27961	Engineering Technician Lv 2		3,795 -- 4,611	9.0	9.0	9.0
28957	Environmental Specialist 3		6,116 -- 7,435	2.0	2.0	2.0
29293	Fleet Manager		7,005 -- 8,514	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5,652 -- 7,211	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		5,652 -- 7,211	1.0	1.0	1.0
28156	Mechanical Maintenance Mgr		6,168 -- 7,496	1.0	1.0	1.0
28157	Mechanical Maintenance Supv		5,163 -- 6,276	2.0	2.0	2.0
28158	Mechanical Maintenance Technician		5,257 -- 5,796	7.0	7.0	7.0
28158	Mechanical Maintenance Technician	LT	5,257 -- 5,796	1.0	1.0	1.0
28238	Principal Civil Engineer		9,708 -- 10,703	2.0	2.0	2.0
28245	Principal Engineering Technician		4,928 -- 6,290	15.0	15.0	15.0
28399	Safety Specialist		5,735 -- 6,972	1.0	1.0	1.0
29086	Safety Technician		4,437 -- 5,394	2.0	2.0	2.0
29435	Sanitation Dist Assoc Business Analyst		7,265 -- 8,831	1.0	1.0	1.0
29434	Sanitation Dist Asst Business Analyst		6,539 -- 7,947	1.0	1.0	1.0
29487	Sanitation Dist Data Mgt Supv		5,989 -- 7,280	1.0	1.0	1.0
29484	Sanitation Dist Data Mgt Tech Lv 2		4,498 -- 5,469	4.0	4.0	4.0
29424	Sanitation Dist Planner Scheduler 2		5,168 -- 6,281	4.0	5.0	5.0
29425	Sanitation Dist Planner Scheduler 3		5,826 -- 7,082	2.0	2.0	2.0
29426	Sanitation Dist Planner Scheduler Mgr		6,410 -- 7,790	1.0	1.0	1.0
29486	Sanitation Dist Prin Data Mgt Tech		5,446 -- 6,617	1.0	1.0	1.0
29436	Sanitation Dist Sr Business Analyst		7,844 -- 9,535	1.0	1.0	1.0
29502	Sanitation District Maint & Ops Asst		4,354 -- 5,291	8.0	13.0	13.0
28571	Sanitation District Maint & Ops AsstSupt		7,995 -- 8,815	2.0	2.0	2.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 3005000	Sacramento Area Sewer District					
29401	Sanitation District Maint & Ops Mgr		6,168 -- 7,496	4.0	4.0	4.0
28570	Sanitation District Maint & Ops Supt		8,787 -- 9,687	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,444 -- 9,311	1.0	1.0	1.0
27709	Sr Civil Engineer		8,822 -- 9,727	6.0	6.0	6.0
27958	Sr Engineering Technician		4,284 -- 5,206	10.0	10.0	10.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	2.0	2.0	2.0
29303	Sr Geographic Info Systems Technician		4,260 -- 5,177	1.0	1.0	1.0
29292	Sr Geographic Information System Analyst		6,843 -- 8,319	1.0	1.0	1.0
29087	Sr Safety Specialist		7,440 -- 8,202	1.0	1.0	1.0
28567	Sr Water Quality Control System Tech		5,942 -- 7,223	2.0	2.0	2.0
28377	Stationary Engineer 2		6,414 -- 7,070	1.0	1.0	1.0
27959	Supv Engineering Technician		5,977 -- 7,265	9.0	9.0	9.0
28535	Underground Constr and Maint Spec		4,910 -- 5,413	59.0	59.0	59.0
28536	Underground Constr and Maint Supv		4,914 -- 5,972	18.0	18.0	18.0
28565	Water Quality Control System Supv		6,410 -- 7,790	1.0	1.0	1.0
28566	Water Quality Control System Technician		5,657 -- 6,238	2.0	2.0	2.0

<i>Position Type Subtotal</i>	295.0	296.0	296.0
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<i>Budget Unit Total</i>	295.0	296.0	296.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 7090000	Sacramento Office of Emergency Services					
27539	Account Clerk Lv 2		2,916 -- 3,544	0.0	0.0	0.0
27603	Admin Svcs Officer 1		4,590 -- 5,578	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	2.0	2.0	2.0
29219	Asst Emergency Operations Coordinator		7,077 -- 7,800	1.0	1.0	1.0
29544	Chief of Emergency Services		8,958 -- 9,875	1.0	1.0	1.0
27942	Emergency Operations Coordinator		8,135 -- 8,968	1.0	1.0	1.0
28203	Sr Office Assistant		2,916 -- 3,544	1.0	1.0	1.0
<i>Position Type Subtotal</i>				7.0	7.0	7.0
<i>Budget Unit Total</i>				7.0	7.0	7.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 7400000	Sheriff					
27539	Account Clerk Lv 2		2,916 -- 3,544	5.0	5.0	5.0
27560	Accounting Mgr		7,677 -- 8,465	2.0	2.0	2.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,590 -- 5,578	7.0	7.0	7.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	5.0	5.0	5.0
27605	Admin Svcs Officer 3		7,677 -- 8,465	1.0	1.0	1.0
27627	Baker		3,183 -- 3,868	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		9,299 -- 10,252	1.0	1.0	1.0
28323	Collection Services Supv		4,249 -- 5,164	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		3,322 -- 4,035	7.0	7.0	7.0
27889	Deputy Sheriff		5,773 -- 7,017	1,049.0	1,038.0	1,038.0
27889	Deputy Sheriff	.2	5,773 -- 7,017	0.2	0.2	0.2
27890	Deputy Sheriff (Perm Pt)	.8	5,773 -- 7,017	0.8	0.8	0.8
27956	Electronics Technician		4,806 -- 5,298	4.0	4.0	4.0
27935	Equipment Mechanic		5,062 -- 5,580	1.0	1.0	1.0
27749	Food Service Cook		2,760 -- 3,353	15.0	15.0	15.0
27998	Food Service Program Mgr		5,954 -- 6,565	1.0	1.0	1.0
27751	Food Service Supervisor		3,287 -- 3,993	2.0	2.0	2.0
28073	Forensic Identification Specialist Lv 2		5,283 -- 6,421	11.0	11.0	11.0
28969	Human Resources Manager 2		8,288 -- 9,137	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		4,566 -- 5,551	4.0	4.0	4.0
27519	Info Tech Cust Supp Spec Lv 2		4,714 -- 6,015	6.0	6.0	6.0
27517	Information Technology Analyst Lv 2		5,652 -- 7,211	17.0	17.0	17.0
27514	Information Technology Mgr		8,300 -- 9,151	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,535 -- 3,080	2.0	2.0	2.0
28215	Office Specialist Lv 2		2,981 -- 3,623	4.0	4.0	4.0
28218	Personnel Analyst		5,215 -- 6,337	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		3,504 -- 4,261	4.0	4.0	4.0
28219	Personnel Technician		4,437 -- 5,394	2.0	2.0	2.0
28300	Process Server		3,116 -- 3,790	4.0	4.0	4.0
28379	Secretary Conf		3,132 -- 3,805	1.0	1.0	1.0
09901	Sheriff		16,793 -- 16,793	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher		4,220 -- 5,128	30.0	30.0	30.0
28361	Sheriff Captain		8,335 -- 10,132	12.0	12.0	12.0
28365	Sheriff Chief Deputy		11,380 -- 13,830	3.0	3.0	3.0
28365	Sheriff Chief Deputy	EX	11,380 -- 13,830	1.0	1.0	1.0
28366	Sheriff Communication Dispatcher Lv 2		5,107 -- 6,208	30.0	30.0	30.0
28369	Sheriff Correct Facility Rec Spec		3,718 -- 4,521	9.0	9.0	9.0
28370	Sheriff Correct Facility Rec Supv		4,575 -- 5,559	2.0	2.0	2.0
28386	Sheriff Jail Librarian		2,888 -- 3,510	1.0	1.0	1.0
28387	Sheriff Lieutenant		8,333 -- 9,186	38.0	39.0	39.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 740000	Sheriff					
28395	Sheriff Records Mgr		5,333 -- 6,482	2.0	2.0	2.0
28396	Sheriff Records Officer 1		4,592 -- 5,582	122.0	126.0	126.0
28397	Sheriff Records Officer 2		5,283 -- 6,421	39.0	40.0	40.0
28398	Sheriff Records Officer 3		6,123 -- 7,444	9.0	9.0	9.0
28394	Sheriff Records Specialist Lv 2		2,951 -- 3,586	77.0	77.0	77.0
28392	Sheriff Records Supervisor		3,691 -- 4,486	4.0	4.0	4.0
28426	Sheriff Security Officer		4,674 -- 5,679	82.0	80.0	80.0
28400	Sheriff Sergeant		6,696 -- 8,138	152.0	152.0	152.0
28895	Sheriffs Community Services Officer 1		3,468 -- 4,216	24.0	24.0	24.0
28896	Sheriffs Community Services Officer 2		3,979 -- 4,836	11.0	11.0	11.0
27545	Sr Accountant		5,505 -- 6,690	4.0	4.0	4.0
27564	Sr Accounting Mgr		8,444 -- 9,311	2.0	2.0	2.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	1.0	1.0	1.0
27750	Sr Food Service Cook		3,038 -- 3,692	6.0	6.0	6.0
27516	Sr Information Technology Analyst		6,843 -- 8,319	8.0	8.0	8.0
28203	Sr Office Assistant		2,916 -- 3,544	19.0	19.0	19.0
28203	Sr Office Assistant	.5	2,916 -- 3,544	1.5	1.5	1.5
28202	Sr Office Asst Conf		3,005 -- 3,652	5.0	4.0	4.0
28202	Sr Office Asst Conf	.5	3,005 -- 3,652	0.5	0.5	0.5
28391	Sr Sheriff Records Specialist		3,221 -- 3,915	18.0	18.0	18.0
28364	Stock Clerk		2,737 -- 3,329	1.0	1.0	1.0
28077	Supv Forensic Identification Specialist		5,928 -- 7,205	2.0	2.0	2.0
28038	Supv Helicopter Mechanic		5,203 -- 5,737	1.0	1.0	1.0
28531	Telecommunications Systems Tech Lv 2		5,481 -- 6,661	3.0	3.0	3.0
28538	Undersheriff	EX	15,570 -- 15,570	1.0	1.0	1.0
Position Type Subtotal				1,887.0	1,879.0	1,879.0
27899	Deputy Sheriff Recruit	RA	4,896 -- 4,896	50.0	50.0	50.0
29010	Sheriff 911 Call Dispatcher	RA	4,220 -- 5,128	2.0	2.0	2.0
28366	Sheriff Communication Dispatcher Lv 2	RA	5,107 -- 6,208	2.0	2.0	2.0
28396	Sheriff Records Officer 1	RA	4,592 -- 5,582	6.0	6.0	6.0
Position Type Subtotal				60.0	60.0	60.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 740000	Sheriff					
27560	Accounting Mgr	UN	7,677 -- 8,465	0.0	1.0	1.0
27604	Admin Svcs Officer 2	UN	5,505 -- 6,690	1.0	1.0	1.0
27899	Deputy Sheriff Recruit	UN	4,896 -- 4,896	0.0	8.0	8.0
28206	Office Assistant Lv 2	UN	2,535 -- 3,080	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher	UN	4,220 -- 5,128	1.0	1.0	1.0
28361	Sheriff Captain	UN	8,335 -- 10,132	2.0	2.0	2.0
28366	Sheriff Communication Dispatcher Lv 2	UN	5,107 -- 6,208	1.0	1.0	1.0
28387	Sheriff Lieutenant	UN	8,333 -- 9,186	11.0	11.0	11.0
28396	Sheriff Records Officer 1	UN	4,592 -- 5,582	1.0	1.0	1.0
28426	Sheriff Security Officer	UN	4,674 -- 5,679	2.0	2.0	2.0
28400	Sheriff Sergeant	UN	6,696 -- 8,138	0.0	4.0	4.0
28224	Sr Personnel Analyst	UN	5,735 -- 6,972	1.0	1.0	1.0

<i>Position Type Subtotal</i>	21.0	34.0	34.0
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<i>Budget Unit Total</i>	1,968.0	1,973.0	1,973.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 2200000	Solid Waste Enterprise					
27539	Account Clerk Lv 2		2,916 -- 3,544	1.0	1.0	1.0
27539	Account Clerk Lv 2	.8	2,916 -- 3,544	0.8	0.8	0.8
27548	Accountant		4,590 -- 5,578	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,590 -- 5,578	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	2.0	2.0	2.0
27605	Admin Svcs Officer 3		7,677 -- 8,465	1.0	1.0	1.0
27706	Assoc Civil Engineer		7,120 -- 8,657	3.0	3.0	3.0
28561	Assoc Waste Mgmt Specialist		6,116 -- 7,435	1.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		5,585 -- 7,127	2.0	2.0	2.0
28564	Asst Waste Mgt Specialist Lv 2		5,126 -- 6,229	5.0	5.0	5.0
27697	Chief Division of Solid Waste		11,000 -- 12,128	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		9,299 -- 10,252	1.0	1.0	1.0
27712	Collection Equipment Operator		3,567 -- 4,336	26.0	22.0	22.0
28941	Dir of Waste Management & Recycling	EX	12,097 -- 13,337	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3,795 -- 4,611	3.0	3.0	3.0
27953	Executive Secretary		3,788 -- 4,604	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3,872 -- 4,707	1.0	1.0	1.0
28093	Landfill Equipment Operator		3,567 -- 4,336	12.0	12.0	12.0
28172	Maintenance Wkr		2,932 -- 3,564	1.0	1.0	1.0
28215	Office Specialist Lv 2		2,981 -- 3,623	1.0	1.0	1.0
28238	Principal Civil Engineer		9,708 -- 10,703	1.0	1.0	1.0
28245	Principal Engineering Technician		4,928 -- 6,290	1.0	1.0	1.0
28292	Principal Planner		9,045 -- 9,972	1.0	1.0	1.0
28319	Recycling Coord		5,505 -- 6,690	1.0	1.0	1.0
28399	Safety Specialist		5,735 -- 6,972	1.0	1.0	1.0
28470	Sanitation Wkr		3,280 -- 3,986	13.0	13.0	13.0
27897	Scale Attendant 1		2,974 -- 3,614	3.0	3.0	3.0
27897	Scale Attendant 1	.2	2,974 -- 3,614	0.2	0.2	0.2
27897	Scale Attendant 1	.8	2,974 -- 3,614	0.8	0.8	0.8
29449	Scale Attendant 2		3,132 -- 3,805	3.0	3.0	3.0
28483	Solid Waste Planner 2		5,958 -- 7,242	1.0	1.0	1.0
28483	Solid Waste Planner 2	.2	5,958 -- 7,242	0.2	0.2	0.2
28483	Solid Waste Planner 2	.4	5,958 -- 7,242	0.4	0.4	0.4
28483	Solid Waste Planner 2	.6	5,958 -- 7,242	0.6	0.6	0.6
28483	Solid Waste Planner 2	.8	5,958 -- 7,242	0.8	0.8	0.8
27545	Sr Accountant		5,505 -- 6,690	2.0	2.0	2.0
27709	Sr Civil Engineer		8,822 -- 9,727	2.0	2.0	2.0
27714	Sr Collection Equipment Operator		3,866 -- 4,702	86.0	89.0	89.0
27958	Sr Engineering Technician		4,284 -- 5,206	1.0	2.0	2.0
29303	Sr Geographic Info Systems Technician		4,260 -- 5,177	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 2200000	Solid Waste Enterprise					
28094	Sr Landfill Equipment Operator		4,334 -- 5,269	11.0	11.0	11.0
28203	Sr Office Assistant		2,916 -- 3,544	3.0	3.0	3.0
28212	Sr Office Specialist		3,254 -- 3,955	1.0	1.0	1.0
29087	Sr Safety Specialist		7,440 -- 8,202	1.0	1.0	1.0
28562	Supv Waste Mgmt Specialist		7,550 -- 8,324	1.0	1.0	1.0
28496	Transfer Equipment Operator		4,073 -- 4,952	25.0	25.0	25.0
28558	Waste Management Operations Mgr		6,167 -- 7,494	4.0	4.0	4.0
28559	Waste Management Operations Supv		4,674 -- 5,679	15.0	15.0	15.0
28560	Waste Management Program Mgr		8,195 -- 9,034	2.0	2.0	2.0
28484	Waste Management Supt		9,224 -- 10,169	2.0	2.0	2.0
<i>Position Type Subtotal</i>				251.8	251.8	251.8
27712	Collection Equipment Operator	RA	3,567 -- 4,336	2.0	2.0	2.0
28093	Landfill Equipment Operator	RA	3,567 -- 4,336	1.0	1.0	1.0
28470	Sanitation Wkr	RA	3,280 -- 3,986	1.0	1.0	1.0
27714	Sr Collection Equipment Operator	RA	3,866 -- 4,702	2.0	2.0	2.0
28094	Sr Landfill Equipment Operator	RA	4,334 -- 5,269	1.0	1.0	1.0
28496	Transfer Equipment Operator	RA	4,073 -- 4,952	1.0	1.0	1.0
<i>Position Type Subtotal</i>				8.0	8.0	8.0
<i>Budget Unit Total</i>				259.8	259.8	259.8

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 2960000	Transportation					
27539	Account Clerk Lv 2		2,916 -- 3,544	2.0	2.0	2.0
27548	Accountant		4,590 -- 5,578	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,590 -- 5,578	3.0	3.0	3.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	3.0	3.0	3.0
27706	Assoc Civil Engineer		7,120 -- 8,657	18.0	18.0	18.0
28086	Assoc Landscape Architect		7,120 -- 8,657	3.0	3.0	3.0
29276	Assoc Transportation Engineer		7,120 -- 8,657	4.0	4.0	4.0
29276	Assoc Transportation Engineer	.6	7,120 -- 8,657	0.6	0.6	0.6
27711	Asst Engineer - Civil Lv 2		5,585 -- 7,127	23.0	23.0	23.0
27711	Asst Engineer - Civil Lv 2	.5	5,585 -- 7,127	0.5	0.5	0.5
28914	Asst Landscape Architect Lv 2		5,585 -- 7,127	2.0	2.0	2.0
27639	Bridge Maintenance Wkr		4,046 -- 4,917	4.0	4.0	4.0
27642	Bridge Operator		3,061 -- 3,720	5.0	5.0	5.0
28901	Chief Financial Administrative Officer		9,299 -- 10,252	1.0	1.0	1.0
28948	Chief Transportation Division--Engr&Plan		10,475 -- 11,548	1.0	1.0	1.0
27699	Chief, Transportation Div - O & M		11,000 -- 12,128	1.0	1.0	1.0
28904	Dir of Transportation	EX	12,097 -- 13,337	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3,795 -- 4,611	3.0	3.0	3.0
27953	Executive Secretary		3,788 -- 4,604	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		4,369 -- 5,311	8.0	8.0	8.0
28043	Highway Maintenance Manager		6,309 -- 7,668	3.0	3.0	3.0
28048	Highway Maintenance Supv		4,978 -- 6,052	10.0	10.0	10.0
28050	Highway Maintenance Wkr		3,724 -- 4,526	14.0	14.0	14.0
28215	Office Specialist Lv 2		2,981 -- 3,623	2.0	2.0	2.0
28238	Principal Civil Engineer		9,708 -- 10,703	4.0	4.0	4.0
28245	Principal Engineering Technician		4,928 -- 6,290	7.0	7.0	7.0
29275	Principal Transportation Engineer		9,708 -- 10,703	1.0	1.0	1.0
28399	Safety Specialist		5,735 -- 6,972	1.0	1.0	1.0
29086	Safety Technician		4,437 -- 5,394	1.0	1.0	1.0
28378	Secretary		3,028 -- 3,680	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		8,444 -- 9,311	0.0	1.0	1.0
27641	Sr Bridge Maintenance Wkr		4,369 -- 5,311	2.0	2.0	2.0
27709	Sr Civil Engineer		8,822 -- 9,727	10.0	10.0	10.0
27958	Sr Engineering Technician		4,284 -- 5,206	4.0	3.0	3.0
29312	Sr Highway Maintenance Manager		8,991 -- 9,911	2.0	2.0	2.0
28051	Sr Highway Maintenance Wkr		4,046 -- 4,917	43.0	43.0	43.0
28088	Sr Landscape Architect		8,822 -- 9,727	1.0	1.0	1.0
28203	Sr Office Assistant		2,916 -- 3,544	2.0	2.0	2.0
28212	Sr Office Specialist		3,254 -- 3,955	1.0	1.0	1.0
28519	Sr Traffic Signal Lighting Technician		5,648 -- 6,226	16.0	16.0	16.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 2960000	Transportation					
29277	Sr Transportation Engineer		8,822 -- 9,727	3.0	3.0	3.0
28516	Traffic Signal and Lighting Ops Mgr		6,924 -- 8,415	1.0	1.0	1.0
28517	Traffic Signal and Lighting Supv		5,578 -- 6,781	5.0	5.0	5.0
28518	Traffic Signal and Lighting Technician		5,055 -- 5,573	2.0	2.0	2.0
28521	Traffic Signs and Markings Mgr		6,309 -- 7,668	1.0	1.0	1.0
28522	Traffic Signs Maintenance Wkr 1		3,624 -- 4,406	7.0	7.0	7.0
28523	Traffic Signs Maintenance Wkr 2		3,943 -- 4,792	16.0	16.0	16.0
28524	Traffic Signs Maintenance Wkr 3		4,312 -- 5,241	3.0	3.0	3.0
28525	Traffic Signs Supervisor		4,649 -- 5,652	3.0	3.0	3.0
28513	Tree Supervisor		4,933 -- 5,996	2.0	2.0	2.0
28529	Tree Trimmer		3,854 -- 4,684	7.0	7.0	7.0
<i>Position Type Subtotal</i>				262.1	262.1	262.1
27526	Sr Administrative Analyst Rng B	UN	8,444 -- 9,311	1.0	0.0	0.0
<i>Position Type Subtotal</i>				1.0	0.0	0.0
<i>Budget Unit Total</i>				263.1	262.1	262.1

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 4410000	Voter Registration and Elections					
27613	Accounting Technician Conf		3,654 -- 4,442	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4,590 -- 5,578	0.0	1.0	0.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	2.0	2.0	2.0
28355	Asst Registrar of Voters		8,244 -- 9,090	1.0	1.0	1.0
27900	Election Asst		2,951 -- 3,586	13.0	15.0	13.0
27933	Election Mgr		6,363 -- 7,736	4.0	4.0	4.0
27951	Election Supv		3,826 -- 4,649	7.0	7.0	7.0
27953	Executive Secretary		3,788 -- 4,604	1.0	1.0	1.0
28219	Personnel Technician		4,437 -- 5,394	1.0	1.0	1.0
28356	Registrar of Voters	EX	10,059 -- 11,091	1.0	1.0	1.0
27905	Sr Election Assistant		3,358 -- 4,082	2.0	2.0	2.0
<i>Position Type Subtotal</i>				33.0	36.0	33.0
<i>Budget Unit Total</i>				33.0	36.0	33.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Reem'd 2014-15
BU 3220001	Water Resources					
27548	Accountant		4,590 -- 5,578	1.0	1.0	1.0
27560	Accounting Mgr		7,677 -- 8,465	1.0	1.0	1.0
27610	Accounting Technician		3,503 -- 4,260	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4,590 -- 5,578	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5,505 -- 6,690	3.0	3.0	3.0
27605	Admin Svcs Officer 3		7,677 -- 8,465	1.0	1.0	1.0
27706	Assoc Civil Engineer		7,120 -- 8,657	22.0	22.0	22.0
27711	Asst Engineer - Civil Lv 2		5,585 -- 7,127	22.0	22.0	22.0
27711	Asst Engineer - Civil Lv 2	.6	5,585 -- 7,127	0.6	0.6	0.6
28537	Asst Undergrnd Constr Maint Spec		4,054 -- 4,926	1.0	1.0	1.0
27704	Chief Division of Water Resources		11,000 -- 12,128	2.0	2.0	2.0
28901	Chief Financial Administrative Officer		9,299 -- 10,252	1.0	1.0	1.0
27786	Clerical Supv 2		3,835 -- 4,662	1.0	1.0	1.0
28903	Dir of Water Resources	EX	12,097 -- 13,337	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3,795 -- 4,611	1.0	1.0	1.0
28954	Environmental Program Manager 2		8,817 -- 9,720	1.0	1.0	1.0
28957	Environmental Specialist 3		6,116 -- 7,435	3.0	3.0	3.0
28958	Environmental Specialist 4		7,550 -- 8,324	1.0	1.0	1.0
28956	Environmental Specialist Lv 2		5,126 -- 6,229	1.0	1.0	1.0
27935	Equipment Mechanic		5,062 -- 5,580	1.0	1.0	1.0
27953	Executive Secretary		3,788 -- 4,604	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,393 -- 4,331	1.0	1.0	1.0
28172	Maintenance Wkr		2,932 -- 3,564	7.0	7.0	7.0
28206	Office Assistant Lv 2		2,535 -- 3,080	3.0	3.0	3.0
28216	Office Specialist Lv 2 Conf		3,040 -- 3,694	1.0	1.0	1.0
28238	Principal Civil Engineer		9,708 -- 10,703	3.0	3.0	3.0
28245	Principal Engineering Technician		4,928 -- 6,290	13.0	13.0	13.0
28399	Safety Specialist		5,735 -- 6,972	1.0	1.0	1.0
29086	Safety Technician		4,437 -- 5,394	1.0	1.0	1.0
27541	Sr Account Clerk		3,149 -- 3,828	2.0	2.0	2.0
27545	Sr Accountant		5,505 -- 6,690	1.0	1.0	1.0
27709	Sr Civil Engineer		8,822 -- 9,727	7.0	7.0	7.0
27958	Sr Engineering Technician		4,284 -- 5,206	9.0	9.0	9.0
27936	Sr Equipment Mechanic		5,457 -- 6,017	1.0	1.0	1.0
29303	Sr Geographic Info Systems Technician		4,260 -- 5,177	1.0	1.0	1.0
28203	Sr Office Assistant		2,916 -- 3,544	6.0	6.0	6.0
28211	Sr Office Specialist Conf		3,330 -- 4,047	1.0	1.0	1.0
28277	Sr Planner		7,689 -- 8,477	1.0	1.0	1.0
28277	Sr Planner	LT	7,689 -- 8,477	1.0	1.0	1.0
29087	Sr Safety Specialist		7,440 -- 8,202	1.0	1.0	1.0
29416	Sr Stormwater Utility Worker		4,046 -- 4,917	23.0	23.0	23.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recm'd 2014-15
BU 3220001	Water Resources					
29375	Sr Water Distribution Operator		5,417 -- 5,972	11.0	11.0	11.0
28567	Sr Water Quality Control System Tech		5,942 -- 7,223	5.0	5.0	5.0
29428	Sr Water Treatment Operator		5,156 -- 6,268	9.0	9.0	9.0
29417	Stormwater Utility Equipment Operator		4,369 -- 5,311	6.0	6.0	6.0
29378	Stormwater Utility Manager		6,309 -- 7,668	2.0	2.0	2.0
29399	Stormwater Utility Superintendent		9,224 -- 10,169	1.0	1.0	1.0
29379	Stormwater Utility Supervisor		4,978 -- 6,052	8.0	8.0	8.0
29418	Stormwater Utility Worker		3,724 -- 4,526	22.0	22.0	22.0
27959	Supv Engineering Technician		5,977 -- 7,265	1.0	1.0	1.0
29377	Water Distribution Manager		6,835 -- 8,305	1.0	1.0	1.0
29376	Water Distribution Supervisor		5,446 -- 6,619	2.0	2.0	2.0
28565	Water Quality Control System Supv		6,410 -- 7,790	2.0	2.0	2.0
28566	Water Quality Control System Technician		5,657 -- 6,238	1.0	1.0	1.0
29374	Water System Operator		4,467 -- 5,429	16.0	16.0	16.0
29429	Water Treatment Operations Supervisor		5,829 -- 7,085	7.0	7.0	7.0
29430	Water Treatment Plant Manager 1		7,433 -- 9,034	2.0	2.0	2.0
29272	Water Treatment Plant Manager 2		9,708 -- 10,703	1.0	1.0	1.0
Position Type Subtotal				249.6	249.6	249.6
27711	Asst Engineer - Civil Lv 2	RA	5,585 -- 7,127	3.0	0.0	0.0
Position Type Subtotal				3.0	0.0	0.0
27711	Asst Engineer - Civil Lv 2	.5 UN	5,585 -- 7,127	0.5	0.0	0.0
27961	Engineering Technician Lv 2	UN	3,795 -- 4,611	1.0	0.0	0.0
Position Type Subtotal				1.5	0.0	0.0
Budget Unit Total				254.1	249.6	249.6

SPECIAL DISTRICTS SUMMARY OF POSITIONS

SPECIAL DISTRICTS

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

Final Budget 2014-15

Fund No.	Budget Unit	Description	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recom'd 2014-15
336	9336100	MISSION OAKS RECREATION AND PARK DISTRICT				
		District Administrator	6,653 -- 8,045	1.0	1.0	1.0
		Administrative Services Director	5,264 -- 6,399	1.0	1.0	1.0
		Parks Director	5,264 -- 6,399	1.0	1.0	1.0
		Recreation Services Director	5,264 -- 6,399	1.0	1.0	1.0
		Recreation Services Supervisor	4,166 -- 5,064	3.0	3.0	3.0
		Planning and Facilities Supervisor	4,166 -- 5,064	1.0	1.0	1.0
		Office Manager	4,121 -- 5,009	1.0	1.0	1.0
		Irrigation Technician	3,191 -- 3,879	1.0	1.0	1.0
		Sr. Park Maintenance Worker	2,759 -- 3,354	2.0	2.0	1.0
		Office Assistant	2,636 -- 3,204	1.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
		TOTAL POSITIONS		18.0	18.0	17.0
337	9337000	CARMICHAEL RECREATION AND PARK DISTRICT				
		District Administrator	6,387 -- 7,763	1.0	1.0	1.0
		Park Services Manager	5,411 -- 6,577	1.0	1.0	1.0
		Recreation Services Manager	5,411 -- 6,577	1.0	1.0	1.0
		Administrative Services Manager	5,060 -- 6,150	1.0	1.0	1.0
		Recreation Supervisor	4,008 -- 4,872	2.0	2.0	2.0
		Park Maintenance Supervisor	3,704 -- 4,502	2.0	2.0	2.0
		Park Maintenance Worker II	3,074 -- 3,737	5.0	5.0	5.0
		Bookkeeper	3,039 -- 3,693	1.0	1.0	1.0
		Payroll / Account Clerk	3,039 -- 3,693	1.0	1.0	1.0
		Administrative Secretary	3,039 -- 3,693	1.0	1.0	1.0
		Secretary / Receptionist	2,756 -- 3,350	2.0	2.0	2.0
		Board Members	50 -- 100	5.0	5.0	5.0
		TOTAL POSITIONS		23.0	23.0	23.0

SPECIAL DISTRICTS

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

Final Budget 2014-15

Fund No.	Budget Unit	Description	Monthly Salary Range	Actual 2013-14	Requested 2014-15	Recom'd 2014-15
338	9338000	SUNRISE RECREATION AND PARK DISTRICT				
		Administrator	9,373 -- 11,394	1.0	1.0	1.0
		Park and Facilities Superintendent	6,525 -- 7,932	1.0	1.0	1.0
		Park Analyst	6,199 -- 7,535	1.0	1.0	1.0
		Recreation Services Manager III	5,247 -- 6,378	3.0	3.0	3.0
		Administrative Services Manager	4,972 -- 6,043	1.0	1.0	1.0
		Finance Manager	4,288 -- 5,211	1.0	1.0	1.0
		Park Maintenance Supervisor	4,251 -- 5,167	5.0	5.0	5.0
		Day Care Director II	4,109 -- 4,995	3.0	3.0	3.0
		Vehicle Equipment Maintenance Spec.	4,019 -- 4,886	1.0	1.0	1.0
		Park Maintenance Worker II	3,697 -- 4,494	1.0	1.0	1.0
		Senior Account Clerk	3,538 -- 4,096	1.0	1.0	1.0
		Customer Service Rep II	2,865 -- 3,482	2.0	2.0	2.0
		Board Members	50 -- 100	5.0	5.0	5.0
		TOTAL POSITIONS		26.0	26.0	26.0