

**RECOMMENDED BUDGET 2014-15
INTERNAL SERVICES**

Budget Unit Number	Department	Program Number	Description of Services (by program)	Mandate (yes/no)	Mandated level of service? (yes/no)	Adjusted Final 2013-14 Budget						2013-14 Estimated Year End						Recommended Budget 2014-15						Dollar Match	% Match	Grants (yes/no)	Fees (yes/no)	Cost Recovery Options
						Appropriation	Reimbursement	Revenue (financing sources)	General Fund Cost	FTE	# of Vehicles	Appropriation	Reimbursement	Revenue (financing sources)	General Fund Cost	FTE	# of Vehicles	Appropriation	Reimbursement	Revenue (financing sources)	General Fund Cost	FTE	# of Vehicles					
						3100000	General Services - Capital Construction Fund	001	Bond Payments	Yes	Yes	9,964,652	0	9,964,652	0	0.0	0	8,922,699	0	8,922,699	0	0.0	0					
3100000	General Services - Capital Construction Fund	009	Construction to remediate health, safety, and code related issues in County-owned buildings.	Yes	No	521,739	0	521,739	0	0.0	0	758,233	0	758,233	0	0.0	0	360,245	0	360,245	0	0.0	0	No	No	No	No	N/A
3100000	General Services - Capital Construction Fund	012	To prioritize and maximize the use of the capital construction fund	No	No	829,797	0	829,797	0	0.0	0	829,797	0	829,797	0	0.0	0	848,850	0	848,850	0	0.0	0	No	No	No	No	N/A
3100000	General Services - Capital Construction Fund	013	Maintain County buildings to preserve asset & prevent systems failures	No	No	15,410,633	0	15,410,633	0	0.0	0	13,855,703	0	11,842,063	0	0.0	0	13,854,047	0	13,854,047	0	0.0	0	No	No	No	No	2013-14 estimate year end revenue short fall due to reimbursement timing lag, expected in FY 2014-15
3100000	General Services - Capital Construction Fund	018	Remodel Bond Rd facility to use as the new 911 Communications Center	No	No	699,724	0	699,724	0	0.0	0	3,003,634	0	3,003,634	0	0.0	0	2,508,780	0	2,508,780	0	0.0	0	No	No	No	No	N/A
3100000	General Services - Capital Construction Fund	019	Rehabilitates Criminal Justice Facilities for the Sheriff and Probation Departments	No	No	6,267,920	0	6,267,920	0	0.0	0	3,464,360	0	3,464,360	0	0.0	0	7,815,260	0	7,815,260	0	0.0	0	No	No	No	No	N/A
DEPARTMENT TOTALS						33,694,465	0	33,694,465	0	0.0	0	30,834,427	0	28,820,787	0	0.0	0	33,893,536	0	33,893,536	0	0.0	0.0					
4010000	Clerk of the Board	001	Publishes and maintains records for Board of Supervisors' meetings and all related Boards and Commissions. Publishes Board agenda within 72 hours (by law) prior to the Board meetings, legal notices published within 15 day prior to public hearing. Publishes ordinances within 15 days of adoption. Clerk of the Board support staff ensures response to constituent issues within one work day. Assists in preparation of resolutions in a timely manner.	Yes	Yes	973,232	0	166,450	806,782	5.5	0	891,761	0	171,626	720,135	5.5	0	964,506	0	177,700	786,806	5.0	0	N/A	N/A	No	Yes	Fee for service

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						4010000	Clerk of the Board	002	The Appeals Board determines the full value of property or to determine other matters of property assessment over which the appeals board has jurisdiction. Section 15606, subdivision (c), of the Government Code authorizes that the State Board of Equalization shall "prescribe rules and regulations to govern local boards of equalization when equalizing ...". Pursuant to that provision, the State Board promulgated Property Tax Rule 302 which enumerates the functions of an appeals board.	Yes	Yes	167,317	1,800	125,250	40,267	2.0	0	176,878	10,834	93,342	72,702	2.0	0					
4010000	Clerk of the Board	003	Publishes and maintains records for Policy and Project Planning Commissions. Publishes Commission agenda within 72 hours (by law) prior to the Board meetings, legal notices published within 15 days in advance of public hearing, and public notices. Publishing Commission agenda within 72 hours (by law) prior to Board meetings, legal noticed published within 15 days of public hearing, and public notices.	Yes	Yes	199,169		17,965	181,204	2.5	0	179,417		20,060	159,357	2.5	0	252,832		19,100	233,732	3.0	0	N/A	N/A	No	No	N/A
DEPARTMENT TOTALS						1,339,718	1,800	309,665	1,028,253	10.0	0	1,248,056	10,834	285,028	952,194	10.0	0	1,392,764	4,000	260,050	1,128,714	10.0	0.0					
3240000	Clerk/Recorder	001	Clerk responsibilities include: issuance of marriage licenses; Registrar of Marriages; Commissioner of Civil Marriages; FPPC Filing Officer; custodian of Oaths of Office; registration of notaries public, process servers, professional photocopiers, unlawful detainer assistants, legal document assistants, and fictitious business names.	Yes	Yes	1,211,047	1,905	1,209,142	0	6.0	0	859,212	1,827	857,385	0	6.0	0	1,119,108	1,905	1,117,203	0	6.0	0	N/A	N/A	No	Yes	Fully funded with dedicated fees
3240000	Clerk/Recorder	002	Recorder responsibilities include: recording of real estate and other authorized documents; issuance of birth, death and marriage certificates; indexing and public viewing services for official records; and issuance of official record copies.	Yes	Yes	11,504,942	18,095	11,486,847	0	62.0	0	8,162,516	17,356	8,145,160	0	62.0	0	10,631,524	18,095	10,613,429	0	62.0	0	N/A	N/A	No	Yes	Fully funded with dedicated fees
DEPARTMENT TOTALS						12,715,989	20,000	12,695,989	0	68.0	0	9,021,728	19,183	9,002,545	0	68.0	0	11,750,632	20,000	11,730,632	0	68.0	0					
3230000	Finance	001	Pool - Provides investments services for Pooled Investment Fund.	Yes - State	Both	4,293,804	644,198	3,649,606	0	23.0	0	3,310,812	644,198	2,666,614	0	23.0	0	4,143,439	615,345	3,528,094	0	23.0	0	N/A	N/A	No	No	N/A

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						3230000	Finance	002	Fiscal Agent - Provides trustee services for bond issues	Yes - State	Both	566,947	0	566,947	0	2.0	0	566,947		566,947	0	2.0	0					
3230000	Finance	003	Reclamation - Provides billing, collections and paying agent services	Yes - State	Both	160,981	0	160,981	0	1.0	0	160,981		160,981	0	1.0	0	149,117		149,117	0	1.0	0	N/A	N/A	No	No	N/A
3230000	Finance	004	Tax Collection - Administration/Collection of secured, Taxes - Minimal level of service	Yes - various	Both	3,408,998	240,000	3,138,964	30,034	23.0	0	3,106,821	214,423	2,829,233	63,165	23.0	0	3,503,264	210,000	3,206,870	86,394	23.0	0	N/A	N/A	No	Yes	N/A
3230000	Finance	005	License - Administers Fictitious Business Names Ordinance - Minimal level of service	Yes - various	Both	2,454,675	0	2,446,858	7,817	12.0	2	2,328,261		2,327,273	988	12.0	2	2,586,620		2,574,582	12,038	12.0	2	N/A	N/A	No	Yes	N/A
3230000	Finance	006	Systems Control & Reconciliations - Maintains an effective accounting system - Minimal level of service	Yes - various	Both	768,930	53,312	708,862	6,756	5.5	0	716,926	53,312	629,774	33,840	5.5	0	793,103	53,312	715,713	24,078	5.5	0	N/A	N/A	No	No	N/A
3230000	Finance	007	Payroll Services - Payroll Services for Countywide and Special Districts - Minimal level of service	Yes - various	Both	1,216,843	304,074	848,912	63,857	9.0	0	1,115,663	304,074	718,697	92,892	9.0	0	1,142,248	304,074	791,308	46,866	9.0	0	N/A	N/A	No	No	N/A
3230000	Finance	008	Audit services for Countywide and Special Districts - Minimal level of service	Yes - various	Both	1,114,575	394,100	720,475	0	7.5	0	1,079,576	250,130	787,556	41,890	7.5	0	1,090,535	272,000	756,025	62,510	7.5	0	N/A	N/A	No	Yes	N/A
3230000	Finance	009	Payment Services - Verification of all documents processed Countywide for payment - Minimal level of service	Yes - various	Both	1,422,296		1,273,153	149,143	12.5	0	1,299,561		1,225,350	74,211	12.5	0	1,459,813		1,409,041	50,772	12.5	0	N/A	N/A	No	No	N/A
3230000	Finance	010	Other Accounting Services - Provides general accounting services Countywide; State funding allocation; COMPASS budgetary controls - Minimal level of service	Yes - various	Both	1,169,246	212,106	945,456	11,684	9.5	0	948,746	212,106	692,526	44,114	9.5	0	1,281,754	220,116	1,040,197	21,441	9.5	0	N/A	N/A	No	No	N/A
3230000	Finance	011	Tax Accounting - Provides revenue collection data and budget support of taxing entities- Minimal level of service	Yes - various	Both	1,160,505	240,228	919,509	768	9.0	0	1,129,683	131,376	985,030	13,277	9.0	0	1,142,153	208,050	931,646	2,457	9.0	0	N/A	N/A	No	Yes	N/A
3230000	MAS	012	Municipal Accounting Services Provides accounting, fiscal and grant support to departments and some special districts	Yes	Both	1,918,265	525,611	1,392,654	0	14.0	0	1,718,483	304,845	1,413,638	0	14.0	0	1,951,988	656,312	1,295,676	0	14.0	0	N/A	N/A	No	No	N/A
3230000	CUBS	013	Consolidated Utility Billing and Services -Provides billing and collection services to utilities	No	No	11,152,784		11,152,784	0	46.8	1	9,887,026		9,887,026	0	46.8	1	11,011,932	12,271	10,999,661	0	43.8	1	N/A	N/A	No	Yes	N/A
DEPARTMENT TOTALS						30,808,849	2,613,629	27,925,161	270,059	174.8	3	27,369,486	2,114,464	24,890,645	364,377	174.8	3	30,835,548	2,551,480	27,977,512	306,556	171.8	3.0					
6110000	Department of Revenue Recovery	001	DRR provides the collection of revenue for County Departments, the Superior Court, Special Districts and Cities. DRR provides collection and disbursement of money to victims of crime pursuant to court order.	No	No	11,265,686	2,251,250	9,014,436	0	58.0	0	10,489,460	2,312,982	8,176,478	0	58.0	0	10,630,910	1,901,750	8,729,160	0	57.0	0	0	0	No	No	N/A

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						7600000	Communications & Information Technology	001	Develop, implement and maintain software applications such as law and justice, tax collection and payroll	No	No	19,251,805	1,009,347	18,225,992	0	130.0	0	18,307,579	1,026,979	17,331,562	0	130.0	0					
7600000	Communications & Information Technology	002	Equipment maintenance and administration for countywide services such as email, computer equipment and central servers.	No	No	13,750,646	509,632	13,139,491	0	111.7	0	13,076,230	518,535	12,494,678	0	111.7	0	14,595,180	509,600	14,085,580	0	99.8	0	0	No	Yes	N/A	
7600000	Communications & Information Technology	003	Operates a 24/7/365 data center for centralized hardware, software, databases and high volume printers	No	No	9,135,459	2,847,820	6,285,447	0	35.5	0	8,687,400	2,897,569	5,976,992	0	35.5	0	8,391,023	2,274,625	6,116,398	0	30.5	0	0	No	Yes	N/A	
7600000	Communications & Information Technology	004	Enhance and support the Human Resources, Financial and Materials Management application (COMPASS)	No	No	6,469,136	5,800	6,463,336	0	31.7	0	6,151,850	5,901	6,146,151	0	31.7	0	6,370,014	4,000	6,366,014	0	31.3	0	0	No	Yes	N/A	
7600000	Communications & Information Technology	005	Voice and data communication connectivity between county staff, their contacts and information storage.	No	No	20,938,156	1,336,895	17,711,257	0	51.4	12	20,022,355	1,360,249	16,953,218	0	52.4	13	17,273,726	380,806	16,892,920	0	42.9	13	0	No	Yes	N/A	
7600000	Communications & Information Technology	006	Services provided for the benefit of everyone in the county. These include the countywide communications center, the county's data center, the office of the CIO and the countywide service desk.	No	No	9,617,007	0	9,523,978	0	20.7	0	9,145,330	0	9,056,594	0	20.7	0	12,219,273	699,845	11,519,428	0	38.1	0	0	No	Yes	N/A	
DEPARTMENT TOTALS						79,162,209	5,709,494	71,349,501	0	381.0	12	75,390,745	5,809,234	67,959,196	0	382.0	13	83,308,107	5,008,806	78,299,301	0	372.0	13					
5700000	Data Processing-Shared Systems	001	Law & Justice Systems	Yes	No	1,935,347	0	48,168	1,887,179	0.0	0	1,906,130	0	49,120	1,857,010	0.0	0	1,900,330	0	52,536	1,847,794	0.0	0	0	0	No	No	N/A
5700000	Data Processing-Shared Systems	002	Payroll Systems	Yes	No	292,898	0	0	292,898	0.0	0	286,962	0	0	286,962	0.0	0	290,298	0	0	290,298	0.0	0	0	0	No	No	N/A
5700000	Data Processing-Shared Systems	003	Property & Tax Systems	Yes	No	1,067,916	0	0	1,067,916	0.0	0	1,067,916	0	0	1,067,916	0.0	0	1,063,141	0	0	1,063,141	0.0	0	0	0	No	No	N/A
5700000	Data Processing-Shared Systems	004	COMPASS	Yes	No	627,370	0	10,588	616,782	0.0	0	658,585	0	7,468	651,117	0.0	0	788,425	0	10,588	777,837	0.0	0	0	0	No	No	N/A
5700000	Data Processing-Shared Systems	005	Other Shared Applications	No	No	3,769,626	0	36,060	3,733,566	0.0	0	3,769,626	0	35,841	3,733,785	0.0	0	3,961,361	0	36,237	3,925,124	0.0	0	0	0	No	No	N/A
DEPARTMENT TOTALS						7,693,157	0	94,816	7,598,341	0.0	0	7,689,219	0	92,429	7,596,790	0.0	0	8,003,555	0	99,361	7,904,194	0.0	0					
7020000	DTECH-Regional Radio Communications System	001	SRRCS 800 Mhz trunked radio backbone services	N	N	5,558,027	0	5,329,058	0	9.0	7	5,304,976	0	5,234,642	0	9.0	7	4,855,373	0	4,792,494	0	9.0	7	0	0	No	Yes	N/A

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						7000000	General Services	001	Plans, directs and controls activities for the department	No	No	5,674,950	4,008,920	1,416,030	0	25.6	1	4,902,926	3,917,220	1,095,651	0	26.6	2					
7000000	General Services	002	Provide facility maintenance and custodial services to other departments within the County. Maintains, repairs and makes necessary alterations in order to provide a safe environment for employees and the public.	No	No	13,670,773	647,421	12,523,352	0	78.0	44	12,703,124	592,421	12,439,725	0	80.0	44	13,677,199	539,724	12,777,134	0	82.0	44	0	0	No	No	N/A
7000000	General Services	003	Provide facility maintenance and custodial services to other departments within the County. Maintains, repairs and makes necessary alterations in order to provide a safe environment for employees and the public.	No	No	8,185,561	458,812	7,276,749	0	51.0	7	7,352,942	458,812	7,318,256	0	51.0	7	7,777,337	412,855	7,264,482	0	50.0	7	0	0	No	No	N/A
7000000	General Services	004	Provides security services for county owned facilities and some leased facilities.	No	No	2,942,229	168,005	2,649,224	0	27.0	4	2,725,183	166,705	2,540,331	0	27.0	4	2,791,705	161,189	2,605,516	0	27.0	4	0	0	No	No	N/A
7000000	General Services	005	Provide maintenance and operation services of the SCAS facilities including repair work.	No	No	6,301,013	0	6,201,013	0	37.0	0	6,160,226	655	6,060,235	0	37.0	0	6,451,467	0	6,451,467	0	37.0	0	0	0	No	No	N/A
7000000	General Services	006	Centralized purchasing & contracting services for county departments	No	No	2,655,129	419,914	2,060,215	0	18.0	0	2,501,632	410,477	2,055,780	0	17.0	0	2,539,343	509,499	1,979,844	0	17.0	0	0	0	No	No	N/A
7000000	General Services	007	Provide accurate and cost effective countywide services to all departments including activities such as the U.S. Postal/Interoffice mail messenger, Central Stores, Records Management, Printing, Imaging, and Surplus Property Management. The division is also an integral element in tracking county fixed assets.	No	No	8,323,278	603,242	7,720,036	0	21.5	5	6,463,165	475,094	6,451,259	0	21.5	5	8,002,445	434,358	7,568,087	0	19.0	5	0	0	No	No	N/A
7000000	General Services	008	Maintains county owned automotive equipment	No	No	28,661,833	8,243,069	19,943,764	0	24.0	5	25,347,186	7,861,678	17,027,048	0	24.0	5	28,534,600	8,407,787	19,626,813	0	24.0	5	0	0	No	No	N/A
7000000	General Services	009	Operation and maintenance of the heavy equipment rental fleet	No	No	33,270,508	8,568,984	24,701,524	0	81.0	38	30,141,670	7,134,170	23,028,202	0	81.0	38	33,753,633	8,557,701	24,695,932	0	80.0	38	0	0	No	No	N/A
7000000	General Services	010	Manage the County's Energy Program to maximize energy savings and minimize county cost	No	No	9,947,097	394,533	8,742,564	0	1.0	0	9,463,426	394,533	8,747,644	0	1.0	0	9,229,808	347,637	8,782,171	0	1.0	0	0	0	No	No	N/A
7000000	General Services	011	Acquisition, Relocation, and Asset Management of Real Property & admin/fiscal support	No	No	44,186,379	435,265	43,521,114	0	22.0	3	44,062,964	435,265	43,848,973	0	22.0	3	46,273,396	575,645	45,697,751	0	22.0	3	0	0	No	No	N/A
7000000	General Services	012	Design, installation, & maintenance of the County's electronic security alarm, surveillance, & access control systems	No	No	1,314,476	38,801	1,275,675	0	6.0	5	1,179,318	38,801	1,251,360	0	6.0	5	1,314,476	40,038	1,274,438	0	6.0	5	0	0	No	No	N/A

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						7000000	General Services	013	Architectural & engineering design services for county construction, alterations & improvements	No	No	2,352,445	49,019	2,303,426	0	13.0	3	2,148,984	8,049	2,203,316	0	13.0	3					
7000000	General Services	014	Construction Management division	Yes	Yes	17,155,971	872,691	16,245,280	0	99.0	100	15,787,583	822,281	15,315,300	0	99.0	100	17,529,944	702,379	16,827,565	0	98.0	100	0	0	No	No	N/A
DEPARTMENT TOTALS						184,641,642	24,908,676	156,579,966	0	504.1	215	170,940,329	22,716,161	149,383,080	0	506.1	216	185,591,171	24,300,071	159,485,759	0	503.6	216					
7990000	Gen Svcs-Parking Enterprise	001	Provide parking services for the Courts, the County and the public at County facilities throughout the County.	No	No	2,677,135	0	2,677,135	0	7.0	0	2,510,387	0	2,836,879	0	7.0	0	3,601,005	0	2,760,743	0	7.0	0	N/A	N/A	No	Yes	Parking fees
3910000	Liability / Property Insurance	001	Sacramento County is self-insured for all Liability Insurance claims	Yes	No	18,203,683	0	18,203,683	0	0.0	0	17,777,272	0	18,366,295	0	0.0	0	17,916,799	0	17,916,799	0	0.0	0	N/A	N/A	No	No	Allocated Cost Package
5740000	Office of Compliance	001	HIPAA Compliance	Yes - Federal	Yes	359,686	359,587	99	0	2.0	0	303,731	303,731	0	0	2.0	0	347,735	347,735	0	0	2.0	0.0	N/A	N/A	No	NO	N/A
5780000	Office of Inspector General	001	The Office of Inspector General independently monitors defined areas of interest, analyzing trends and recommending ways to strengthen and improve law enforcement services and the citizen complaint and investigations processes	No	No	95,441	0	0	95,441	0.0	0	3,104	0	0	3,104	0.0	0	100,300	0	0	100,300	0.0	0	0	0	No	No	N/A
6050000	Personnel Services	001	Administration	Yes - Administrative support	No	959,807	786,210	173,597	0	3.0	0	878,195	697,444	180,751	0	3.0	0	991,728	747,482	244,246	0	4.0	0	N/A	N/A	No	No	N/A
6050000	Personnel Services	002	Employment Services: designs and administers Civil Service examinations, certifications, job classification specifications and salary recommendations.	Yes - Charter	No	3,248,192	2,422,574	825,618	0	27.6	0	3,217,320	2,406,965	810,355	0	27.6	0	3,131,075	2,324,222	806,853	0	27.6	0	N/A	N/A	No	No	N/A
6050000	Personnel Services	003	Leadership & Organizational Development: ensures that county employees are instructed in all mandated and HR compliance laws	Yes - State	Yes	777,069	412,935	364,134	0	6.0	0	795,294	421,506	373,788	0	6.0	0	805,256	596,903	208,353	0	6.0	0	N/A	N/A	No	No	N/A
6050000	Personnel Services	004	Labor Relations: negotiates labor agreements; promotes resolution of interest & rights disputes.	Yes - State, Federal	No	1,071,027	802,346	268,681	0	5.0	0	976,763	732,572	244,191	0	5.0	0	1,071,027	793,908	277,119	0	5.0	0	N/A	N/A	No	No	N/A
6050000	Personnel Services	005	Department Services provides human resources services and support to the county departments.	Yes - Charter	No	13,029,323	8,660,590	4,368,733	0	96.1	0	12,471,171	8,275,664	4,195,507	0	96.1	0	13,235,730	8,929,492	4,306,238	0	96.1	0	N/A	N/A	No	No	N/A
6050000	Personnel Services	006	Employee Benefits Administration.	Yes - State	Yes	5,275,170	1,421,994	3,853,176	0	11.0	0	5,160,768	1,232,157	3,928,611	0	11.0	0	2,288,717	1,146,932	1,141,785	0	12.0	0	N/A	N/A	No	No	N/A
6050000	Personnel Services	007	Liability/Property Insurance personnel expenses.	No	No	622,104	0	622,104	0	5.1	0	569,391	0	569,391	0	5.1	0	769,495	0	769,495	0	6.1	0	N/A	N/A	No	No	N/A

**RECOMMENDED BUDGET 2014-15
INTERNAL SERVICES**

Budget Unit Number	Department	Program Number	Description of Services (by program)	Mandate (yes/no)	Mandated level of service? (yes/no)	Adjusted Final 2013-14 Budget						2013-14 Estimated Year End						Recommended Budget 2014-15						Dollar Match	% Match	Grants (yes/no)	Fees (yes/no)	Cost Recovery Options
						Appropriation	Reimbursement	Revenue (financing sources)	General Fund Cost	FTE	# of Vehicles	Appropriation	Reimbursement	Revenue (financing sources)	General Fund Cost	FTE	# of Vehicles	Appropriation	Reimbursement	Revenue (financing sources)	General Fund Cost	FTE	# of Vehicles					
						6050000	Personnel Services	008	Disability Compliance: coordinates compliance with laws that prohibit discrimination against persons with disabilities.	Yes - State, Federal	Yes	466,659	0	466,659	0	3.0	0	442,521	0	442,521	0	3.0	0					
6050000	Personnel Services	009	Equal Employment Opportunity: provides recruiting and monitoring, policy advise and investigates complaints.	Yes - State, Federal	Yes	330,079	0	330,079	0	2.0	0	307,065	0	307,065	0	2.0	0	340,833	0	340,833	0	2.0	0	N/A	N/A	No	No	N/A
6050000	Personnel Services	010	Safety Office: administers the County's Safety, Accident Prevention, and Industrial Hygiene programs.	Yes - State, Federal	No	1,651,413	1,151,179	500,234	0	10.9	0	1,657,197	1,159,972	497,225	0	10.9	0	1,760,109	1,313,940	446,169	0	10.9	0	N/A	N/A	No	No	N/A
6050000	Personnel Services	011	Workers' Compensation personnel expenses.	Yes - State	Yes	3,245,387	0	3,245,387	0	29.0	0	3,169,751	0	3,169,751	0	29.0	0	3,394,267	0	3,394,267	0	29.0	0	N/A	N/A	No	No	N/A
DEPARTMENT TOTALS						30,676,230	15,657,828	15,018,402	0	198.7	0	29,645,436	14,926,280	14,719,156	0	198.7	0	28,271,721	15,852,879	12,418,842	0	201.7	0					
3930000	Unemployment Insurance	001	Sacramento County is self-insured for all Unemployment insurance claims	Yes	No	2,464,115	0	2,464,115	0	0.0	0	1,075,574	0	1,075,574	0	0.0	0	1,838,097	0	1,838,097	0	0.0	0	N/A	N/A	No	No	Allocated Cost Package
3900000	Workers Compensation	001	Sacramento County is self-insured for all Workers Compensation insurance claims	Yes - State	Yes	26,929,089	0	26,929,089	0	0.0	0	25,097,131	0	28,235,949	0	0.0	0	26,977,885	0	26,977,885	0	0.0	0	N/A	N/A	No	No	Allocated Cost Package