

## Reduction Impact Detail

**Department Name:** County Counsel

**Budget Unit:** 4810000

### Total Departmental Budget Impact

**Program Description:** The County Counsel acts as general legal counsel to the County, its officers and related constituent local governmental entities and other, independent local agencies. The County Counsel prosecutes major caseloads of administration of general government, conservatorships and probate, child protection, labor relations, grievance arbitration and related litigation, personnel discipline, zoning and other code enforcement. This office provides general legal advice and prepares the legal instruments by which the County transacts business, including ordinances, resolutions, and contracts. This office also provides significant training to County officers and employees in ethics, contracts, and the Public Records Act

	Base	Unfunded	Funded Base	Percentage
Appropriations	15,648,571	63,071	15,585,500	0.4
Reimbursements (-)	-10,875,117		-10,875,117	0.0
Net Appropriations	4,773,454	63,071	4,710,383	1.3
Revenues:				
Federal			0	
State			0	
Realignment			0	
Prop 172			0	
Fees	2,633,351		2,633,351	0.0
Other	37,733		37,733	0.0
Total Revenues	2,671,084	0	2,671,084	0.0
Carryover			0	
Net Cost	2,102,370	63,071	2,039,299	3.0
Fulltime Equivalent Positions	76.0	0.0	76.0	0.0

### Non-categorical Reduction: 63,071

**Program Impact:** The unfunded portion represents support staff positions that will be left vacant to cover the shortfall in general funds represented by the proposed general fund allocation. These vacancies will have the following impact.

The additional reduction in general fund will result in fewer support services for our attorneys in our Juvenile Dependency Unit.

Fewer support services will result in delayed services provided to Child Protective Services. The attorneys rely on support for their updated court documentation in our case management system as well as up-to-date files provided to them for hearings. If documents are not distributed/filed appropriately and court hearings not calendared timely, hearings will have to be continued having further impact on services to families provided by CPS.

**Potential Impact on other Departments/Program Partners:** See above.