

## Reduction Impact Detail

**Department Name:** Non-Departmental Costs/General Fund

**Budget Unit:** 5770000

### Total Departmental Budget Impact

	Base	Unfunded	Funded Base	Percentage
Appropriations	20,413,450	6,100,000	14,313,450	29.9%
Reimbursements (-)			0	
Net Appropriations	20,413,450	6,100,000	14,313,450	29.9%
Revenues:				
Federal			0	
State			0	
Realignment			0	
Prop 172			0	
Fees			0	
Other			0	
Total Revenues	240,000	0	240,000	
Carryover			0	
Net Cost	20,173,450	6,100,000	14,073,450	30.2%
Fulltime Equivalent Positions	0.0	0.0	0.0	

**Categorical Reduction:** \$ \_\_\_\_\_

**Non-categorical Reduction:** \$6,100,00

### Staffing Reduction Summary

Class Code	Classification Name	Vacant	Filled
	<b>Fulltime Equivalent Positions</b>	<b>0.0</b>	<b>0.0</b>

**Please note:** this is an excel format. You will need to click inside the box above to enter information; once complete you will need to click outside the excel form to exit back to Word.

**The following pages are for departments with more than one departmental program. Please complete pages only for those programs with reductions. Add additional pages if needed. Delete unused pages prior to submittal.**

**1. Program Title: Repayment of Interfund Transfers from Other Funds**

**Program Description:**

Repayment of Prior Year Interfund Transfers from Other Funds.

	Base	Unfunded	Funded Base	Percentage
Appropriations	6,100,000	6,100,000	0	100.0%
Reimbursements (-)			0	
Net Appropriations	6,100,000	6,100,000	0	100.0%
Revenues:				
Federal			0	
State			0	
Realignment			0	
Prop 172			0	
Fees			0	
Other			0	
Total Revenues	0	0	0	
Carryover			0	
Net Cost	6,100,000	6,100,000	0	100.0%
Fulltime Equivalent Positions	0.0	0.0	0.0	

**Categorical Reduction:** \$ \_\_\_\_\_

**Non-categorical Reduction:** \$6,100,000

**Staffing Reduction Summary**

Class Code	Classification Name	Vacant	Filled
	<b>Fulltime Equivalent Positions</b>	<b>0.0</b>	<b>0.0</b>

**Please note:** this is an excel format. You will need to click inside the box above to enter information; once complete you will need to click outside the excel form to exit back to Word.

**Program Impact:**

No repayment in FY 2014-15 to various other funds that borrowed funding to the General Fund.

**Potential Impact on other Departments/Program Partners:**

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