

TRANSPORTATION

EXECUTIVE SUMMARY

The Sacramento County Department of Transportation (SACDOT) is responsible for improving, operating and maintaining the transportation infrastructure of the Unincorporated Area of the County to ensure the safety and mobility of all users including motorists, pedestrians, bicyclists, and transit riders. SACDOT develops and constructs capital improvements to the county roadway, bikeway and pedestrian system, and carries out ongoing programs to operate, maintain and rehabilitate this system. The county's transportation capital improvement projects, including their scope, schedule and financing structure, are outlined in the five-year Transportation Improvement and Program Guide (TIPG) which is updated annually and presented to the Board of Supervisors for adoption. The TIPG also defines the programs and funding for maintaining the county transportation system. The current 2013 TIPG was adopted by the Board of Supervisors in September 2013.

The Five-Year CIP estimated cost is \$312.4 million. This CIP includes only the capital improvement projects that are currently being implemented by SACDOT. Maintenance and operations activities carried out by SACDOT, including major contracts for pavement rehabilitation and sidewalk/curb/gutter replacement, are not included in the CIP. Some of the projects included in the CIP will result in impacts to the Department's Operation and Maintenance Programs and budget. The cost of this impact is unknown at this time.

The CIP includes improvements to all components of the county's transportation system including roadways, pedestrian facilities, bikeways, and traffic signal systems. The projects include the construction of new facilities as well as the modification and expansion of existing facilities.

Major transportation projects currently under construction include the following:

- Femoyer Street Improvements – McCuen Boulevard to Mather Boulevard. **Estimated Total Cost: \$4,661,000**
- Countywide Bicycle Lane Gap Closure and Signal Modification Project. **Estimated Total Cost: \$813,000**
- Franklin Boulevard Enhancements – 47th Avenue North to the County Line. **Estimated Total Cost: \$4,630,458**
- Old Florin Town Streetscape Improvements – Phase 1. **Estimated Total Cost: \$8,120,000**

Projects currently in development include the following:

- Construction of new on and off-street bikeways to implement the county's Bikeway Master Plan.
- Installation of disabled access improvements.
- Widening and construction of pedestrian, bicycle and aesthetic improvements on several major county roadways including Hazel Avenue, Elk Grove-Florin Road, Elverta Road.
- Construction of streetscape and other transportation enhancements in the Fair Oaks Boulevard and Florin Road corridors.

TRANSPORTATION

Projects currently in development include the following (cont.):

- Construction of new and up graded interchanges at Interstate 5 and Metro Air Parkway, and Highway 50 and Hazel Avenue.
- Construction of new bridges to replace existing bridge structures that are in poor condition throughout various locations in the unincorporated areas of the county.

Transportation projects are financed by various funding sources including Measure A Sales Tax, countywide transportation development fee, special roadway financing districts, and state and federal funds. These sources are dedicated for transportation uses and fully fund the projects described in this CIP.

TRANSPORTATION

PROJECT SUMMARY

PROJECT SUMMARY (revised from 3/25/14 draft)

PROJ #	PROJECT	PRIOR YEARS	FISCAL YEAR Roll Over 2014-15	FISCAL YEAR Budget 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	TOTAL
1	AC Overlay Pavement Project - Federal - 2015	235,000	0	2,850,000	2,325,000	0	0	0	\$5,410,000
2	AC Residential Overlay Pavement Project - 2014	1,320,000	0	3,460,000	0	0	0	0	\$4,780,000
3	Alta Mesa Road Bridge Replacement at Laguna Creek	574,000	0	440,000	1,954,000	3,306,000	0	0	\$6,274,000
4	Anna Kirchgater Elementary School, Safe Routes to School (SRTS)	601,000	0	497,000	0	0	0	0	\$1,098,000
5	Apple Road Culvert Replacement at Fruit Channel	359,000	0	106,000	629,000	566,000	0	0	\$1,660,000
6	Arcade Creek Pedestrian and Bike Feasibility Study	120,000	0	200,000	0	0	0	0	\$320,000
7	Bikeway Master Plan Implementation - Various Locations	200,000	0	100,000	100,000	100,000	100,000	100,000	\$700,000
8	Cottage Way Modifications - Cortez Lane to Watt Avenue	25,000	0	108,000	288,000	288,000	0	0	\$709,000
9	Countywide Bicycle Lane Gap Closure and Signal Modification Project	288,000	0	525,000	0	0	0	0	\$813,000
10	Countywide Sidewalk Improvements - Phase 1	52,000	0	211,000	180,000	769,000	528,000	0	\$1,740,000
11	Countywide Sidewalk Improvements - Phase 2	65,000	0	190,000	910,000	459,000	0	0	\$1,624,000
12	Curb, Gutter, and Sidewalk Replacement - Various Locations	497,000	0	300,000	300,000	300,000	300,000	300,000	\$1,997,000
13	Del Paso Country Club Frontage Improvement	82,000	0	98,000	0	0	0	0	\$180,000
14	Elk Grove-Florin Road Bridge Replacement	915,000	0	896,000	4,752,000	0	0	0	\$6,563,000
15	Elk Grove-Florin Road - North of Elder Creek to Florin Road	405,000	0	305,000	0	0	0	0	\$710,000
16	Elverta Road - Dutch Haven Boulevard to Watt Avenue	2,271,000	0	24,000	0	0	0	0	\$2,295,000
17	Fair Oaks Blvd Bicycle and Pedestrian Mobility Project - Phase 1	0	0	50,000	370,000	1,180,000	0	0	\$1,600,000

TRANSPORTATION

PROJECT SUMMARY

PROJ #	PROJECT	PRIOR YEARS	FISCAL YEAR Roll Over 2014-15	FISCAL YEAR Budget 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	TOTAL
18	Fair Oaks Blvd Improvements - Phase 2 - Landis Avenue to Engle Road	1,144,000	0	918,000	2,289,000	2,786,000	0	0	\$7,137,000
19	Fair Oaks Blvd Improvements - Phase 3 - Marconi Ave to Stanley Ave	0	0	555,000	1,004,000	1,932,000	1,312,000	0	\$4,803,000
20	Fair Oaks Blvd Pedestrian Improvements - Day Drive to Arden Way	129,000	0	659,000	0	0	0	0	\$788,000
21	Femoyer Street Improvements - McCuen Blvd to Mather Blvd	4,373,000	0	288,000	0	0	0	0	\$4,661,000
22	Florin Creek Trail Bicycle and Pedestrian Improvement Project	0	0	205,000	845,000	731,000	0	0	\$1,781,000
23	Franklin Blvd Bridge Replacement at Lost Slough	492,000	0	252,000	729,000	5,064,000	5,095,000	0	\$11,632,000
24	Franklin Boulevard Enhancements - 47th Avenue North to the County Line	3,554,252	0	1,076,206	0	0	0	0	\$4,630,458
25	Fulton Avenue Overlay - Arden Way to Auburn Boulevard	105,000	0	412,000	1,462,000	2,580,000	0	0	\$4,559,000
26	Garfield Avenue Bicycle and Pedestrian Connectivity Project	0	0	315,000	1,263,000	1,029,000	0	0	\$2,607,000
27	Hazel Avenue at U.S. Highway 50 Interchange	993,000	0	491,000	2,869,000	8,771,000	9,669,000	23,988,000	\$46,781,000
28	Hazel Avenue - Phase 2 - Curragh Downs Drive to Sunset Avenue	4,465,000	0	9,303,000	6,390,000	2,582,000	0	0	\$22,740,000
29	Hazel Avenue - Phase 3 - Sunset Avenue to Madison Avenue	466,000	0	110,000	1,639,000	890,000	4,639,000	6,133,000	\$13,877,000
30	Highway 99 Soundwall Project - Tangerine Ave to Pomegranate Ave	60,000	0	606,000	274,000	0	0	0	\$940,000
31	Howe Avenue Elementary School, Safe Routes to School (SRTS)	636,000	0	749,000	0	0	0	0	\$1,385,000
32	Interstate 5 (I-5) at Metro Air Parkway Interchange	2,659,000	0	0	300,000	301,000	7,825,000	7,825,000	\$18,910,000
33	Ione Road Bridge Replacement at Buckeye Creek	266,000	0	268,000	1,027,000	706,000	0	0	\$2,267,000
34	Ione Road Bridge Replacement at Willow Creek	287,000	0	310,000	1,086,000	1,215,000	0	0	\$2,898,000

TRANSPORTATION

PROJECT SUMMARY

PROJ #	PROJECT	PRIOR YEARS	FISCAL YEAR Roll Over 2014-15	FISCAL YEAR Budget 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	TOTAL
35	Jiboom Street Bridge Rehabilitation	300,000		551,000	2,220,000	7,033,000	0	0	\$10,104,000
36	McKenzie Road Bridge Replacement at Laguna Creek	578,000	0	340,000	1,831,000	2,689,000	0	0	\$5,438,000
37	Michigan Bar Road Bridge Replacement at Cosumnes River	530,000	0	108,000	165,000	598,000	4,813,000	6,846,000	\$13,060,000
38	Neighborhood Traffic Management Program	1,750,000	0	500,000	500,000	500,000	500,000	500,000	\$4,250,000
39	New Hope Road Bridge Replacement at Grizzly Slough	433,000	0	563,000	2,051,000	2,772,000	0	0	\$5,819,000
40	Old Florin Town Streetscape Improvements - Phase 1	6,238,000	0	1,882,000	0	0	0	0	\$8,120,000
41	Old Florin Town Streetscape Improvements - Phase 2	0	0	346,000	496,000	2,295,000	1,563,000	0	\$4,700,000
42	Rio Linda Boulevard Bridge Replacement at North Channel Dry Creek	470,000	0	390,000	739,000	914,000	0	0	\$2,513,000
43	South Sacramento Street Light Installation Project	173,000	0	352,000	0	0	0	0	\$525,000
44	Twin Cities Road Bridge Replacement at Snodgrass Slough	862,000	0	1,371,000	3,771,000	8,935,000	2,733,000	0	\$17,672,000
45	Vineyard Road Bridge Replacement at Laguna Creek	3,029,000	0	3,171,000	0	0	0	0	\$6,200,000
46	Walerga Road at Big Cloud Way	93,000	0	239,000	344,000	0	0	0	\$676,000
47	Walnut Grove Bridge Crossing Replacement	25,000	0	125,000	307,000	2,389,000	0	0	\$2,846,000
48	Watt Avenue at U.S. Highway 50 Interchange	32,938,000	0	3,812,000	0	0	0	0	\$36,750,000
49	Winding Way Bridge Replacement at Chicago Creek	244,000	0	329,000	122,000	928,000	1,267,000	0	\$2,890,000
	TOTAL	\$75,301,252	\$0	\$40,956,206	\$45,531,000	\$64,608,000	\$40,344,000	\$45,692,000	\$312,432,458

TRANSPORTATION

PRIOR-YEAR COMPLETED/CANCELLED PROJECTS SUMMARY

	PROJECT	PRIOR YEARS	FISCAL YEAR 2013-14	FISCAL YEAR 2014-15	FISCAL YEAR 2015-16	FISCAL YEAR 2016-17	FISCAL YEAR 2017-18	TOTAL	REASON DROPPED
1	47th Avenue Transportation Improvements	0	1,303,000	0	0	0	0	\$1,303,000	No Funding
2	AC Overlay Pavement Project - Federal - 2013	1,390,000	2,275,000	0	0	0	0	\$3,665,000	Project Completed
3	AC Overlay Pavement Project - 2013	1,405,000	3,150,000	0	0	0	0	\$4,555,000	Project Completed
5	Americans with Disabilities Act (ADA) Improvements - 2013	0	325,000	265,000	0	0	0	\$590,000	Project Completed
12	El Camino Ave Improvements - Ethan Way to Mission Avenue	4,079,000	1,452,000	0	0	0	0	\$5,531,000	Project Completed
21	Gateway 5A Dudley Boulevard Improvements - Thru Curve	225,000	1,652,000	0	0	0	0	\$1,877,000	Project Completed
25	Hazel Avenue Soundwall and Demolition	6,044,000	0	0	0	0	0	\$6,044,000	Project Completed
31	Marconi Avenue Improvements - Fair Oaks Boulevard to Walnut Avenue,	1,715,000	569,000	0	0	0	0	\$2,284,000	Project Completed
32	Mary A Deterding Elementary School, Safe Routes to School (SRTS)	344,000	251,000	0	0	0	0	\$595,000	Project Completed
38	Orange Grove Avenue Pedestrian and Bike Improvements	1,369,000	461,000	0	0	0	0	\$1,830,000	Project Completed
40	State Route 99 at Elverta Road Interchange	24,043,000	7,080,000	0	0	0	0	\$31,123,000	Project Completed
45	White Rock Road Improvements - Grant Line Road to Prairie City Road	12,317,000	5,593,000	0	0	0	0	\$17,910,000	Project Completed
TOTAL		\$52,931,000	\$24,111,000	\$265,000	\$0	\$0	\$0	\$77,307,000	

TRANSPORTATION

AC Overlay Pavement Project - Federal – 2015

Sacramento County

Project #1

Department: Transportation

Estimated Project Cost: \$5,410,000

Expected Completion Date: 2016

Funding Sources: Road Fund, Federal (RSTP)

Project Description:

This project consists of placing conventional asphalt concrete, rubberized asphalt concrete, or slurry seal over the existing pavement and ADA compliant upgrades. Construction will include base repair, raising manholes, and grinding sections of existing pavement prior to paving.

AC Overlay Pavement Project - Federal - 2015

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	2,000,000	2,050,000	0	0	0	4,050,000
Project Management/Design	215,000	0	250,000	0	0	0	0	465,000
Right-of-Way Purchase	20,000	0	30,000	0	0	0	0	50,000
Construction Inspection	0	0	570,000	275,000	0	0	0	845,000
TOTAL	235,000	0	2,850,000	2,325,000	0	0	0	5,410,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Road Fund	235,000	0	750,000	317,000	0	0	0	1,302,000
Federal (RSTP)	0	0	2,100,000	2,008,000	0	0	0	4,108,000
TOTAL	235,000	0	2,850,000	2,325,000	0	0	0	5,410,000

TRANSPORTATION

AC Residential Overlay Pavement Project – 2014

Sacramento County

Project #2

Department: Transportation

Estimated Project Cost: \$4,780,000

Expected Completion Date: 2015

Funding Sources: Road Fund

Project Description:

This project is being funded with Federal funds and proposes to rehabilitate the existing pavement of various streets, primarily on major streets, by placing asphalt concrete or rubberized asphalt concrete over existing pavement and ADA upgrades. Other construction activities include base repair, raising manholes to match pavement surface, and grinding down sections of the existing pavement prior to paving.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

AC Residential Overlay Pavement Project - 2014

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	1,000,000	0	3,105,000	0	0	0	0	4,105,000
Project Management/Design	195,000	0	0	0	0	0	0	195,000
Construction Inspection	125,000	0	355,000	0	0	0	0	480,000
TOTAL	1,320,000	0	3,460,000	0	0	0	0	4,780,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Road Fund	1,320,000	0	3,460,000	0	0	0	0	4,780,000

Alta Mesa Road Bridge Replacement at Laguna Creek

Sacramento, CA 95693

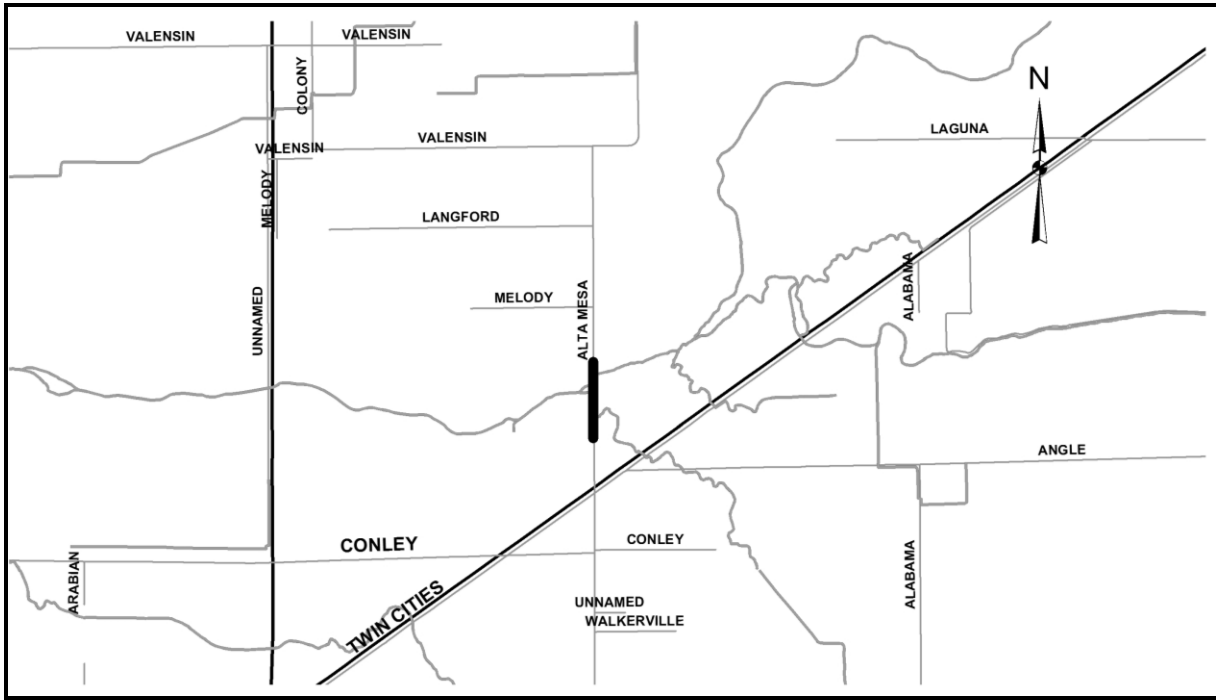
Project #3

Department: Transportation

Estimated Project Cost: \$6,274,000

Expected Completion Date: 2016

Funding Sources: Road Fund, Federal (HBP)



Project Description:

The proposed project consists of the replacement of an existing two-lane road concrete deck on timber stringers bridge with a new two-lane road concrete slab bridge on Alta Mesa Road at Laguna Creek and north of State Route 104.

TRANSPORTATION

Alta Mesa Road Bridge Replacement at Laguna Creek

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	1,660,000	2,871,000	0	0	4,531,000
Project Management/Design	574,000	0	272,000	0	0	0	0	846,000
Right-of-Way Purchase	0	0	168,000	0	0	0	0	168,000
Construction Inspection	0	0	0	294,000	435,000	0	0	729,000
TOTAL	574,000	0	440,000	1,954,000	3,306,000	0	0	6,274,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Road Fund	189,000	0	104,000	305,000	499,000	0	0	1,097,000
Federal (HBP)	385,000	0	336,000	1,649,000	2,807,000	0	0	5,177,000
TOTAL	574,000	0	440,000	1,954,000	3,306,000	0	0	6,274,000

Anna Kirchgater Elementary School, Safe Routes to School (SRTS)

Sacramento, CA 95828

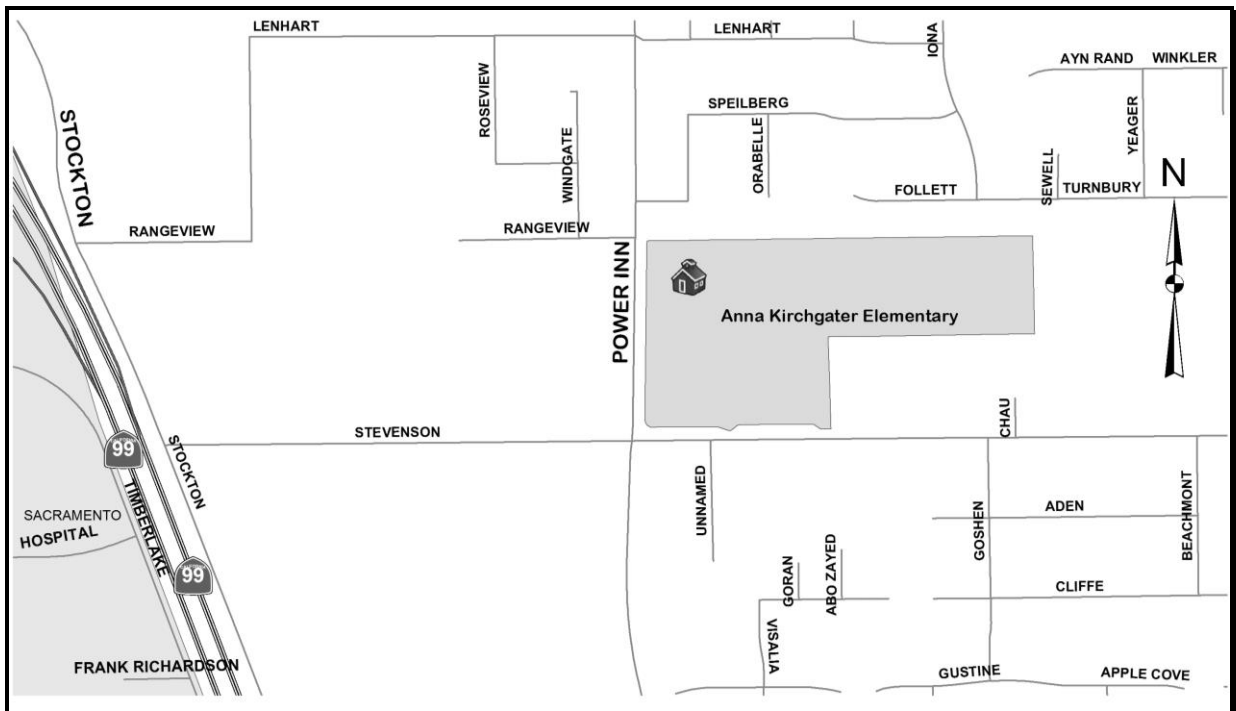
Project #4

Department: Transportation

Estimated Project Cost: \$1,098,000

Expected Completion Date: 2014

Funding Sources: Federal (SRTS),
Measure A (Sales Tax)



Project Description:

The proposed project will construct curb and gutter, drainage, bike lanes, sidewalks and curb ramps. This project will provide a continuous sidewalk along the main path for kids accessing the school.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

TRANSPORTATION

Anna Kirchgater Elementary School, Safe Routes to School (SRTS)

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	427,000	0	0	0	0	427,000
Project Management/Design	467,000	0	0	0	0	0	0	467,000
Right-of-Way Purchase	134,000	0	0	0	0	0	0	134,000
Construction Inspection	0	0	70,000	0	0	0	0	70,000
TOTAL	601,000	0	497,000	0	0	0	0	1,098,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Federal (SRTS)	302,000	0	467,000	0	0	0	0	769,000
Measure A (Sales Tax)	299,000	0	30,000	0	0	0	0	329,000
TOTAL	601,000	0	497,000	0	0	0	0	1,098,000

Apple Road Culvert Replacement at Fruit Channel

Sacramento, CA 95693

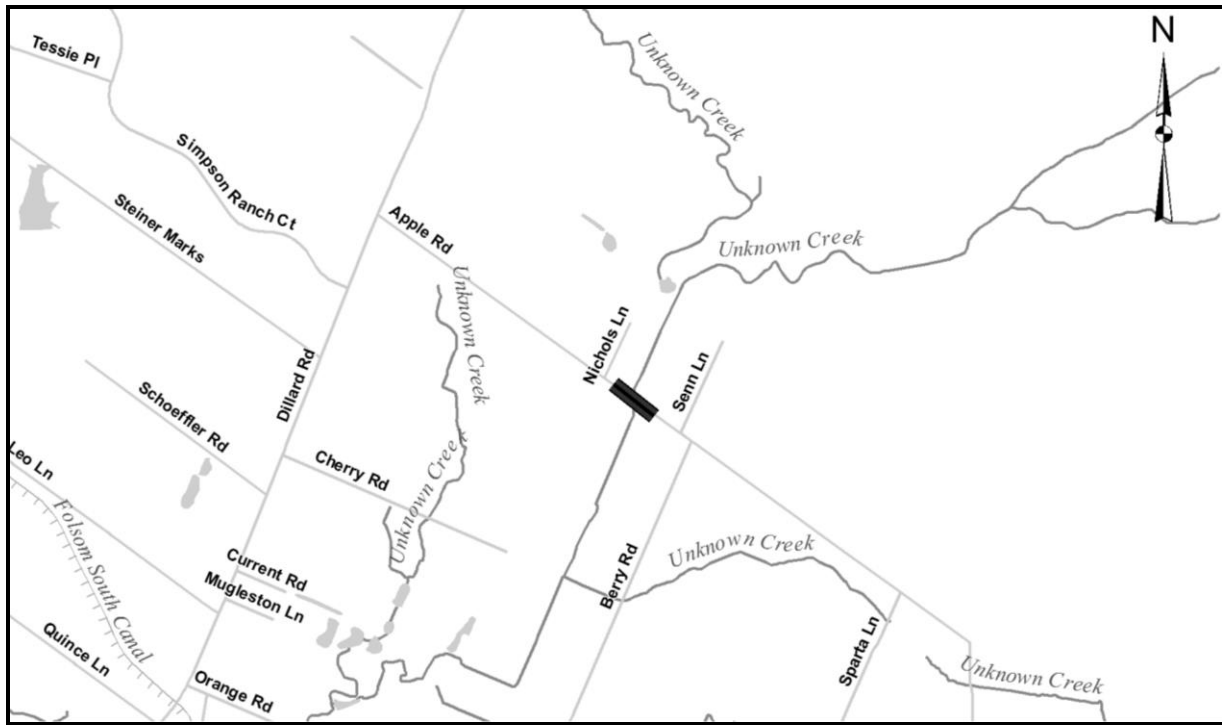
Project #5

Department: Transportation

Estimated Project Cost: \$1,660,000

Expected Completion Date: 2017

Funding Sources: Road Fund, Federal (HBP)



Project Description:

The proposed project consists of the replacement of an existing two-lane road steel culverts bridge with a new two-lane road reinforced concrete culvert bridge on Apple Road at Fruit Channel.

TRANSPORTATION

Apple Road Culvert Replacement at Fruit Channel

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	547,000	496,000	0	0	1,043,000
Project Management/Design	357,000	0	84,000	0	0	0	0	441,000
Right-of-Way	2,000	0	22,000	0	0	0	0	24,000
Construction Inspection	0	0	0	82,000	70,000	0	0	152,000
TOTAL	359,000	0	106,000	629,000	566,000	0	0	1,660,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Federal (HBP)	285,000	0	83,000	602,000	543,000	0	0	1,513,000
Road Fund	74,000	0	23,000	27,000	23,000	0	0	147,000
TOTAL	359,000	0	106,000	629,000	566,000	0	0	1,660,000

Arcade Creek Pedestrian and Bike Feasibility Study

Sacramento, CA 95841

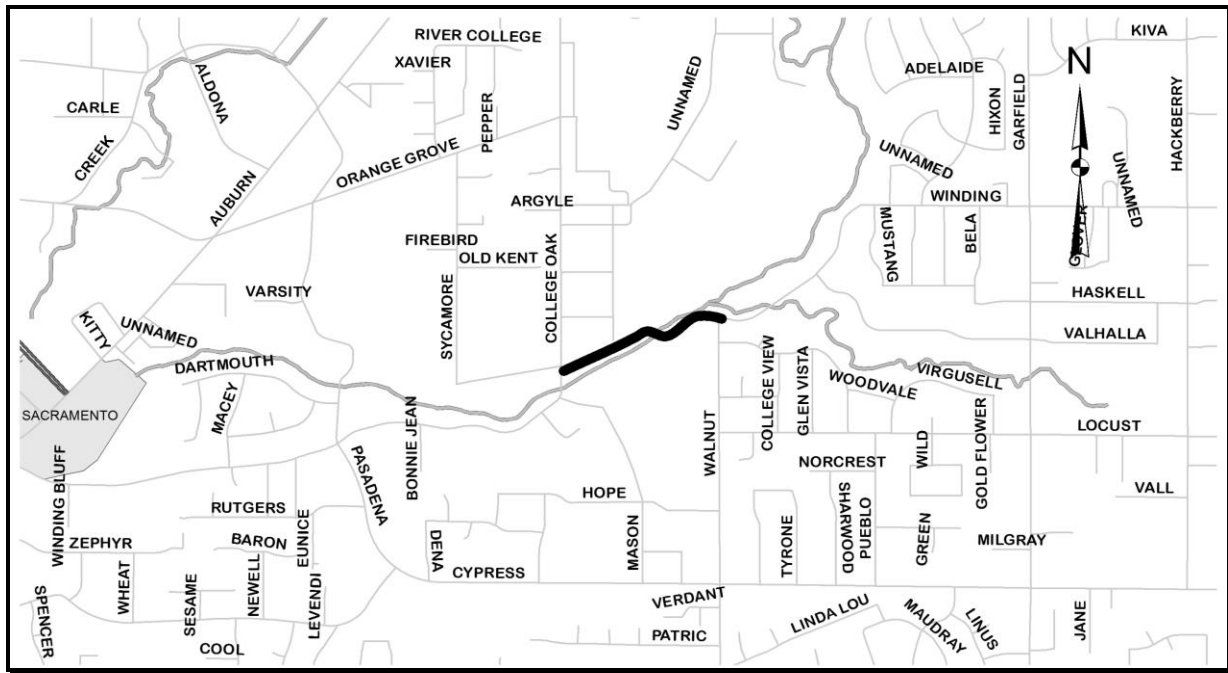
Project #6

Department: Transportation

Estimated Project Cost: \$320,000

Expected Completion Date: 2015

Funding Sources: Measure A (Sales Tax),
Federal (RSTP)



Project Description:

The project consists of a planning study to analyze the feasibility of providing new bicycle, and pedestrian crossing over Arcade Creek connecting Winding Way and/or Walnut Avenue to the American River College. The study will be conducted in collaboration with community groups and area residents to ensure that important community issues and concerns can be addressed in determining the most appropriate location and design of pedestrian/bicycle crossing(s).

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

TRANSPORTATION

Arcade Creek Pedestrian and Bike Feasibility Study

Project Costs	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	Total
Project Management/Design	120,000	0	200,000	0	0	0	0	320,000

Funding Sources	Prior Years	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	Total
Federal (RSTP)	106,000	0	177,000	0	0	0	0	283,000
Measure A (Sales Tax)	14,000	0	23,000	0	0	0	0	37,000
TOTAL	120,000	0	200,000	0	0	0	0	320,000

TRANSPORTATION

Bikeway Master Plan Implementation - Various Locations

Sacramento County

Project #7

Department: Transportation

Estimated Project Cost: \$700,000

Expected Completion Date: Ongoing

Funding Sources: Measure A (Sales Tax)

Project Description:

This is an ongoing program to install bike lane signing, striping and markings in various locations countywide. Bike lane improvements will be installed on approximately 400 miles of county roadways.

Bikeway Master Plan Implementation - Various Locations

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Project Management/Design	40,000	0	20,000	20,000	20,000	20,000	20,000	140,000
Construction Inspection	160,000	0	80,000	80,000	80,000	80,000	80,000	560,000
TOTAL	200,000	0	100,000	100,000	100,000	100,000	100,000	700,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Measure A (Sales Tax)	200,000	0	100,000	100,000	100,000	100,000	100,000	700,000

Cottage Way Modifications – Cortez Lane to Watt Avenue

Sacramento, CA 95825

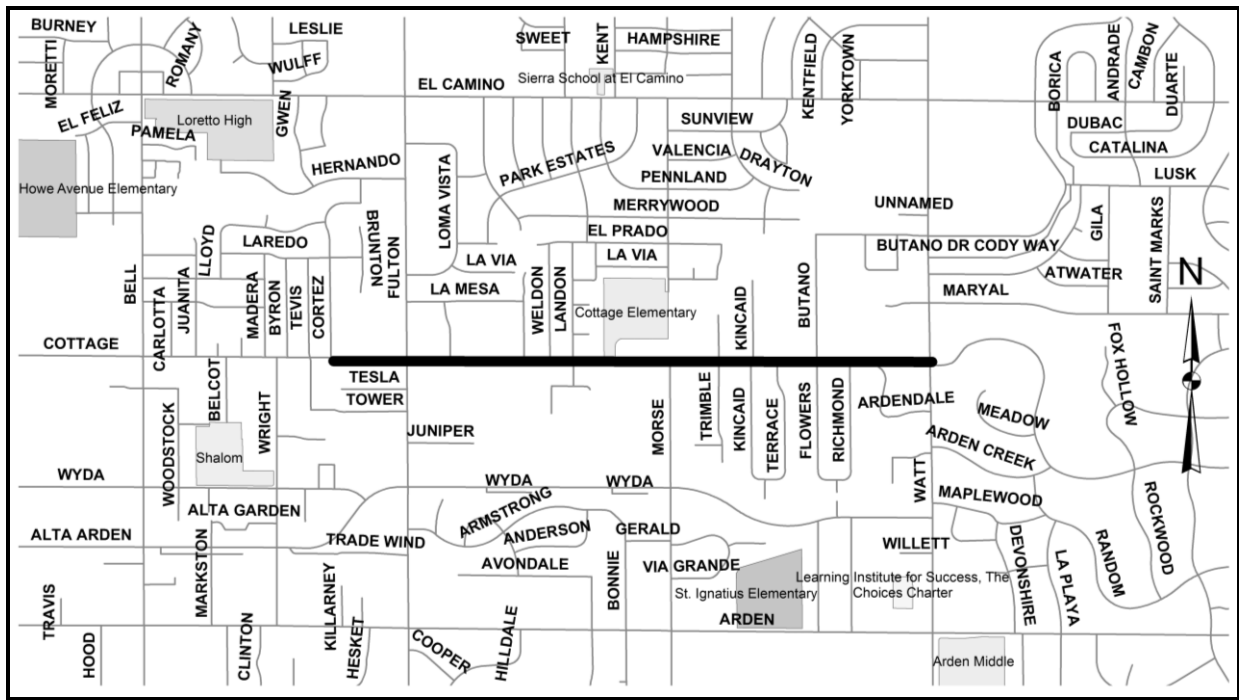
Project #8

Department: Transportation

Estimated Project Cost: \$709,000

Expected Completion Date: 2017

Funding Sources: Measure A (Sales Tax),
Federal (HSIP)



Project Description:

The project proposes to implement a “road diet” strategy that will reduce the number of traffic lanes from 4 lanes to 2 lanes resulting in extra pavement on Cottage Way that would be used for the striping of a two-way-left-turn-lane and bike lanes. The bike lanes will be carried through the signalized intersections of Cottage Way with Fulton Avenue, Morse Avenue, and Watt Avenue. Bicycle detection will also be added to all signalized intersections. The traffic signal at the intersection of Cottage Way/Fulton Avenue will be modified with new poles and signal heads for the eastbound and westbound traffic.

TRANSPORTATION

Cottage Way Modifications - Cortez Lane to Watt Avenue

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Cost	0	0	0	250,000	250,000	0	0	500,000
Project Management/Design	25,000	0	108,000	0	0	0	0	133,000
Construction Inspection	0	0	0	38,000	38,000			76,000
TOTAL	25,000	0	108,000	288,000	288,000	0	0	709,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Federal (HSIP)	23,000	0	89,000	259,000	259,000	0	0	630,000
Measure A (Sales Tax)	2,000	0	19,000	29,000	29,000	0	0	79,000
TOTAL	25,000	0	108,000	288,000	288,000	0	0	709,000

Countywide Bicycle Lane Gap Closure and Signal Modification Project

Sacramento County

Project #9

Department: Transportation

Estimated Project Cost: \$813,000

Expected Completion Date: 2014

Funding Sources: Measure A (Sales Tax), STIP-TE

Project Description:

This project will be restriping of roadways to include bicycle lanes on various streets in Sacramento County. Construction of median in front of Twin Lakes Elementary School. Construction of ADA compliant curb ramps at Myrtle and Walnut. Modifications of various traffic signals along Stockton Boulevard to add bicycle detection.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

Countywide Bicycle Lane Gap Closure and Signal Modification Project

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	63,000	0	418,000	0	0	0	0	481,000
Project Management/Design	158,000	0	0	0	0	0	0	158,000
Construction Inspection	67,000	0	107,000	0	0	0	0	174,000
TOTAL	288,000	0	525,000	0	0	0	0	813,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Measure A (Sales Tax)	175,000	0	27,000	0	0	0	0	202,000
STIP-TE	113,000	0	498,000	0	0	0	0	611,000
TOTAL	288,000	0	525,000	0	0	0	0	813,000

TRANSPORTATION

Countywide Sidewalk Improvements - Phase 1

Sacramento, CA 95836

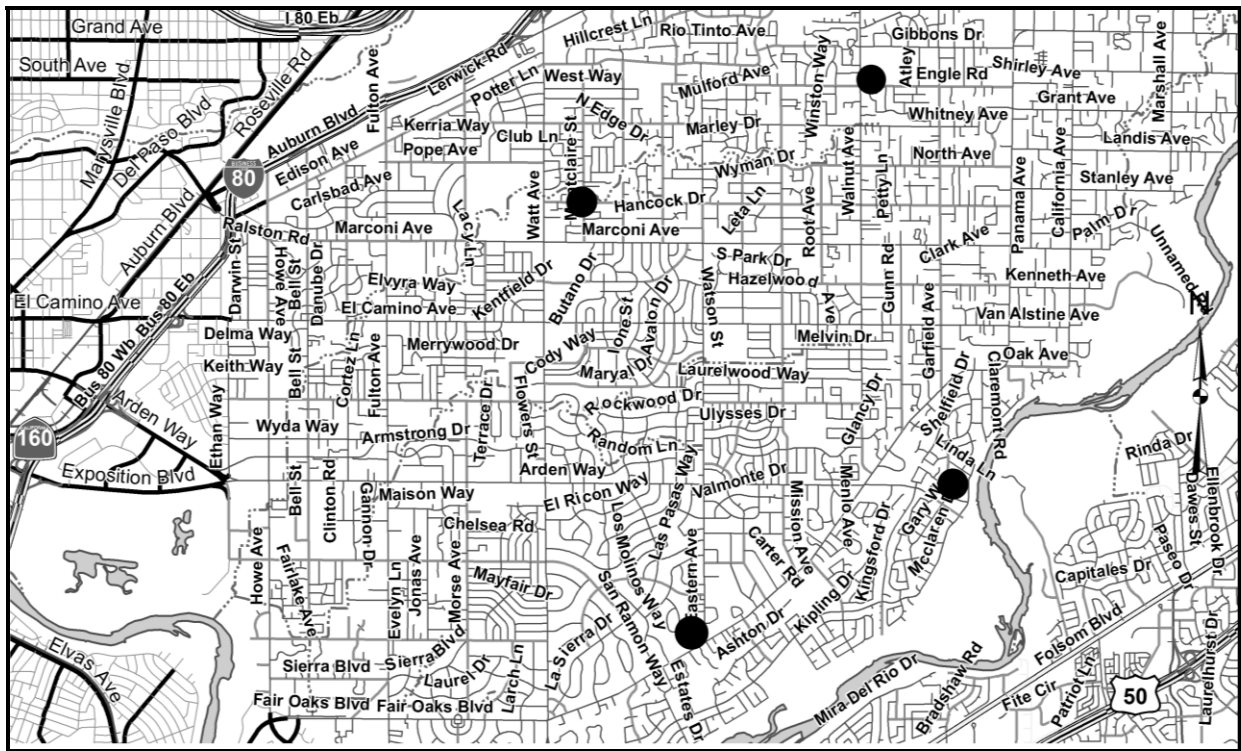
Project #10

Department: Transportation

Estimated Project Cost: \$1,740,000

Expected Completion Date: 2017
(revised from 3/25/14 draft)

Funding Sources: Federal (HSIP)
Measure A (Sales Tax)



Project Description:

This project will construct curb, gutter, sidewalk infill, and curb ramps at various locations. This project will also modify a traffic signal at Walnut Avenue and Engle Road.

TRANSPORTATION

Countywide Sidewalk Improvements - Phase 1

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	625,000	446,000	0	1,071,000
Project Management/Design	52,000	0	111,000	60,000	0	0	0	223,000
Right-of-Way Purchase	0	0	100,000	120,000	0	0	0	220,000
Construction Inspection	0	0	0	0	144,000	82,000	0	226,000
TOTAL	52,000	0	211,000	180,000	769,000	528,000	0	1,740,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Federal Funds (HSIP)	40,000	0	190,000	162,000	580,000	441,000	0	1,413,000
Measure A (Sales Tax)	12,000	0	21,000	18,000	189,000	87,000	0	327,000
TOTAL	52,000	0	211,000	180,000	769,000	528,000	0	1,740,000

TRANSPORTATION

Countywide Sidewalk Improvements – Phase 2 – Various Locations

Sacramento, CA 95836

Project #11

Department: Transportation

Estimated Project Cost: \$1,624,000

Expected Completion Date: 2017

Funding Sources: Federal (HSIP)
Measure A (Sales Tax)

Project Description:

This project will construct curb, gutter, sidewalk infill, and curb ramps at various locations.

Countywide Sidewalk Improvements - Phase 2 - Various Locations

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	600,000	399,000	0	0	999,000
Project Management/Design	65,000	0	110,000	0	0	0	0	175,000
Right-of-Way Purchase	0	0	80,000	140,000	0	0	0	220,000
Construction Inspection	0	0	0	170,000	60,000	0	0	230,000
TOTAL	65,000	0	190,000	910,000	459,000	0	0	1,624,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Federal (HSIP)	52,000	0	171,000	819,000	297,000	0	0	1,339,000
Measure A (Sales Tax)	13,000	0	19,000	91,000	162,000	0	0	285,000
TOTAL	65,000	0	190,000	910,000	459,000	0	0	1,624,000

TRANSPORTATION

Curb, Gutter, and Sidewalk Replacement – Various Locations

Sacramento County

Project #12

Department: Transportation

Estimated Project Cost: \$1,997,000

Expected Completion Date: On-going

Funding Sources: Road Fund, Other (Tobacco Funds)

Project Description:

This project is an ongoing program to remove and replace deficient concrete curbs, gutters, and sidewalks, and install sidewalk curb ramps for ADA compliance.

Curb, Gutter, and Sidewalk Replacement - Various Locations

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	400,000	0	225,000	225,000	225,000	225,000	225,000	1,525,000
Project Management/Design	52,000	0	58,000	58,000	58,000	58,000	58,000	342,000
Construction Inspection	45,000	0	17,000	17,000	17,000	17,000	17,000	130,000
TOTAL	497,000	0	300,000	300,000	300,000	300,000	300,000	1,997,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Road Fund	367,000	0	300,000	300,000	300,000	300,000	300,000	1,867,000
Other (Tobacco Funds)	130,000	0	0	0	0	0	0	130,000
TOTAL	497,000	0	300,000	300,000	300,000	300,000	300,000	1,997,000

Del Paso Country Club Frontage Improvement

Sacramento, CA 95824

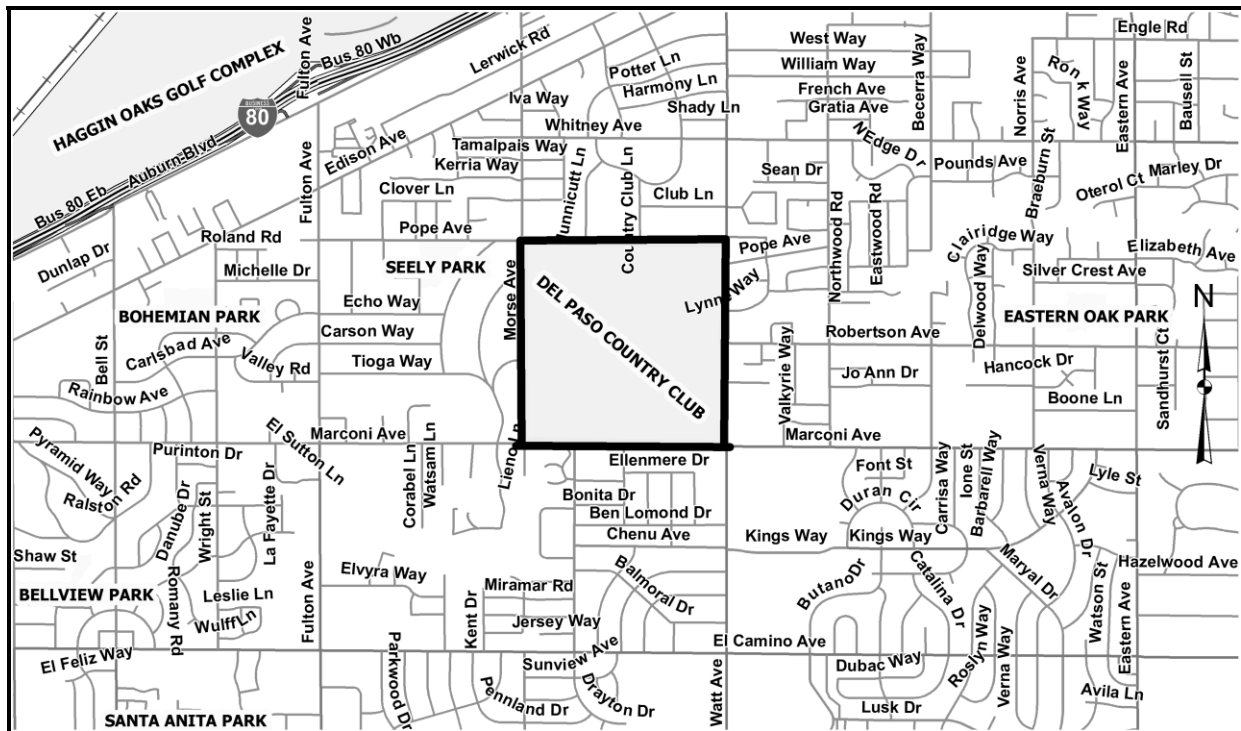
Project #13

Department: Transportation

Estimated Project Cost: \$180,000

Expected Completion Date: 2015

Funding Sources: Road Fund



Project Description:

The project will construct a temporary decomposed granite (DG) pedestrian pathway along Pope Avenue, Morse Avenue and Marconi Avenue around the Del Paso Country Club. The pathway will be removed under the same contract at a later time.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

TRANSPORTATION

Del Paso Country Club Frontage Improvement

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	60,000	0	0	0	0	60,000
Project Management/Design	82,000	0	0	0	0	0	0	82,000
Right-of-Way Purchase	0	0	0	0	0	0	0	0
Construction Inspection	0	0	38,000	0	0	0	0	38,000
TOTAL	82,000	0	98,000	0	0	0	0	180,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Road Fund	82,000	0	98,000	0	0	0	0	180,000

Elk Grove-Florin Road Bridge Replacement

Sacramento, CA 95829

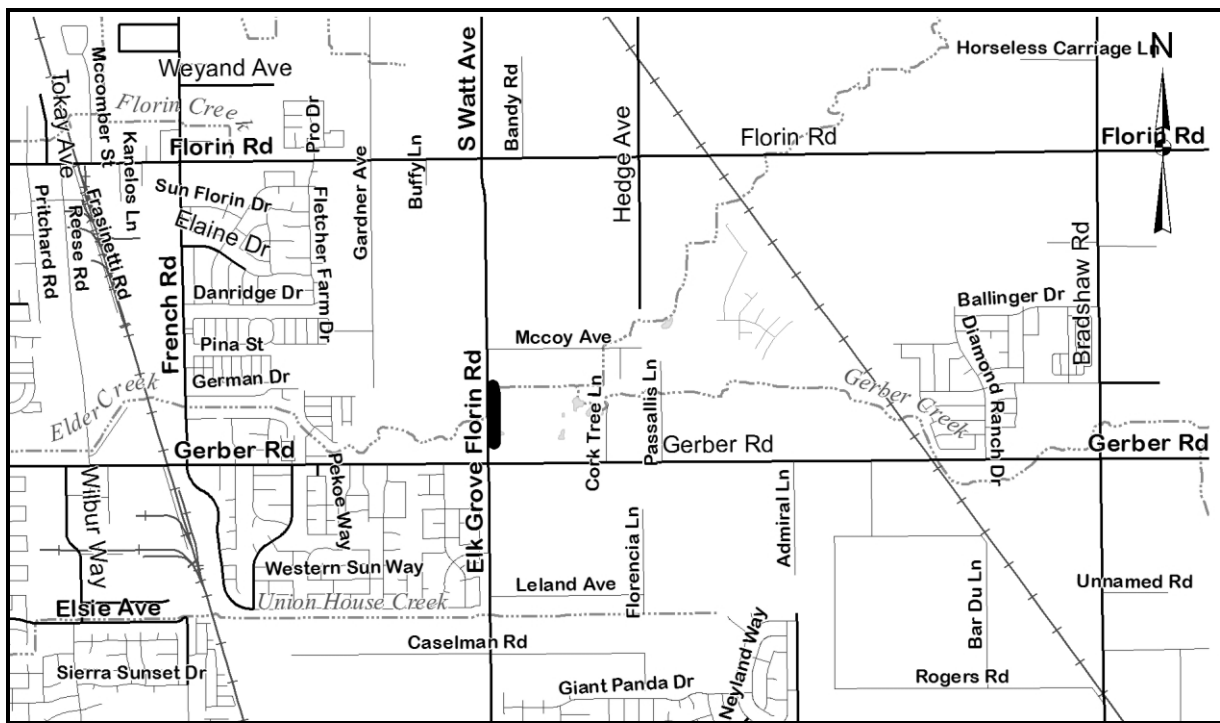
Project #14

Department: Transportation

Estimated Project Cost: \$6,563,000

Expected Completion Date: 2015

Funding Sources: Financing District (VIN),
Federal (HBP)



Project Description:

This project proposes to replace the Elk Grove-Florin Road Bridge at Elder Creek with a new four-lane bridge structure.

TRANSPORTATION

Elk Grove-Florin Road Bridge Replacement

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	502,000	4,000,000	0	0	0	4,502,000
Project Management/Design	915,000	0	162,000	0	0	0	0	1,077,000
Right-of-Way Purchase	0	0	132,000	0	0	0	0	132,000
Construction Inspection	0	0	100,000	752,000	0	0	0	852,000
TOTAL	915,000	0	896,000	4,752,000	0	0	0	6,563,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Financing District (VIN)	328,000	0	164,000	1,966,652	0	0	0	2,458,652
Federal (HBP)	587,000	0	732,000	2,785,348	0	0	0	4,104,348
TOTAL	915,000	0	896,000	4,752,000	0	0	0	6,563,000

Elk Grove-Florin Road Widening – North of Elder Creek to Florin Road

Sacramento, CA 95828

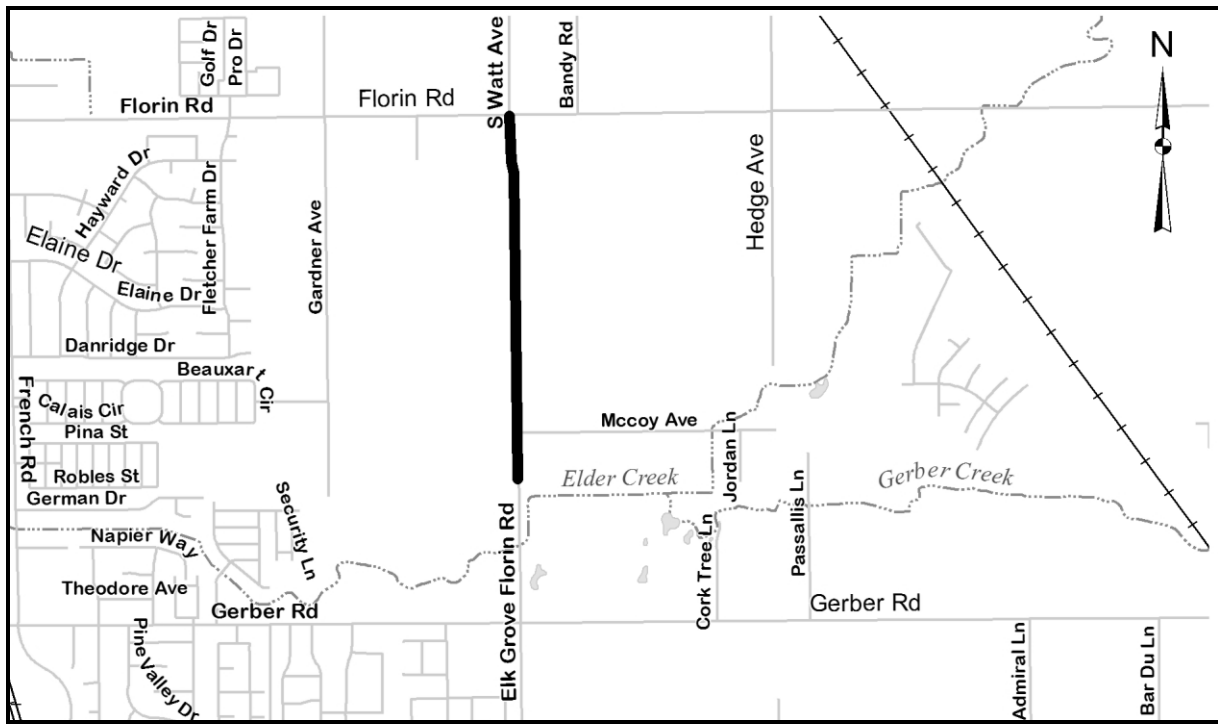
Project #15

Department: Transportation

Estimated Project Cost: \$6,232,000*

Expected Completion Date: TBD**
(revised from 3/25/14 draft)

Funding Sources: Financing District (VIN and NVS)



Project Description:

This project will widen Elk Grove-Florin Road from two to four lanes north of Elder Creek to Florin Road. The project has been added to the Vineyard Public Facilities Financing Plan (VPFFP) for funding, and is also included in the proposed North Vineyard Station (NVS) Capital Improvement Program for funding.

This project is on the Department’s 2014 Major Highway Improvements Project Priority List with a volume/capacity ratio of 1.34 and 24-hour traffic volume of 24,207 vehicles.

*Total estimated project cost including construction. Construction funding is not currently programmed, and is therefore not identified in the five-year plan shown on the following page.

**Project construction schedule to be determined once construction funding is fully programmed.

TRANSPORTATION

Elk Grove-Florin Road Widening - North of Elder Creek to Florin Road

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Cost	0	0	0	0	0	0	0	0
Project Management/Design	405,000	0	305,000	0	0	0	0	710,000
Right-of-way Purchase	0	0	0	0	0	0	0	0
Construction Inspection	0	0	0	0	0	0	0	0
TOTAL	405,000	0	305,000	0	0	0	0	710,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Financing District (VIN and NVS)	405,000	0	305,000	0	0	0	0	710,000
TOTAL	405,000	0	305,000	0	0	0	0	710,000

Elverta Road – Dutch Haven Boulevard to Watt Avenue

Sacramento County

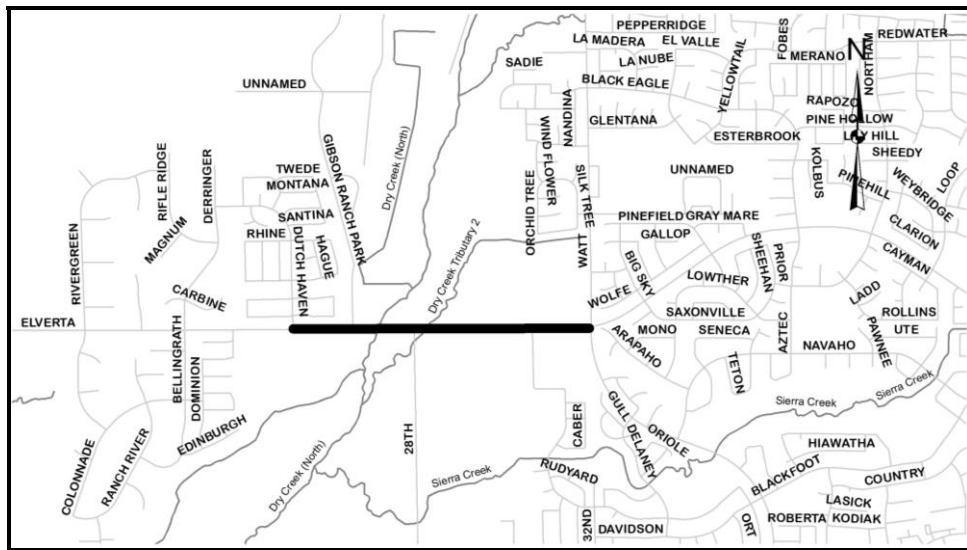
Project #16

Department: Transportation

Estimated Project Cost: \$16,203,000*

Expected Completion Date: TBD**
(revised from 3/25/14 draft)

Funding Sources: Measure A (Sales Tax), Developer Fee, Financing District (APFFP), Other Federal (HBP), State (STIP, APDE), Fair Share in Lieu



Project Description:

This project, which is part of the Antelope Public Facilities Financing Plan Capital Improvement Program, is to widen Elverta Road from two to four lanes between Dutch Haven Boulevard and Watt Avenue. Proposed improvements include a raised landscaped median, improvements for Americans with Disabilities Act (ADA) compliance, transit access improvements, and bicycle and pedestrian facilities. This project also includes the removal of the existing two-lane Elverta Road bridge at Dry Creek and the construction of a new six-lane reinforced concrete bridge. The new bridge will accommodate bicycles and pedestrians throughout its entire length.

Federal and State funding has been approved to finance project development elements including completion of environmental studies and permits and the preparation of plans and specifications.

*Total estimated project cost including construction. Construction funding is not currently programmed, and is therefore not identified in the five-year plan shown on the following page.

** Project construction schedule to be determined once construction funding is fully programmed.

TRANSPORTATION

Elverta Road - Dutch Haven Boulevard to Watt Avenue

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Project Management/Design	2,232,000	0	9,000	0	0	0	0	2,241,000
Right-of-Way Purchase	39,000	0	15,000	0	0	0	0	54,000
TOTAL	2,271,000	0	24,000	0	0	0	0	2,295,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Measure A (Sales Tax)	286,000	0	0	0	0	0	0	286,000
Developer Fee	94,000	0	11,000	0	0	0	0	105,000
Fair Share/In Lieu	131,000	0	0	0	0	0	0	131,000
Financing District (APFFP)	1,114,000	0	0	0	0	0	0	1,114,000
Federal (HBP)	219,000	0	13,000	0	0	0	0	232,000
State (STIP) (APDE)	427,000	0	0	0	0	0	0	427,000
TOTAL	2,271,000	0	24,000	0	0	0	0	2,295,000

Fair Oaks Boulevard Bicycle and Pedestrian Mobility Project -Phase 1

Carmichael, CA 95608

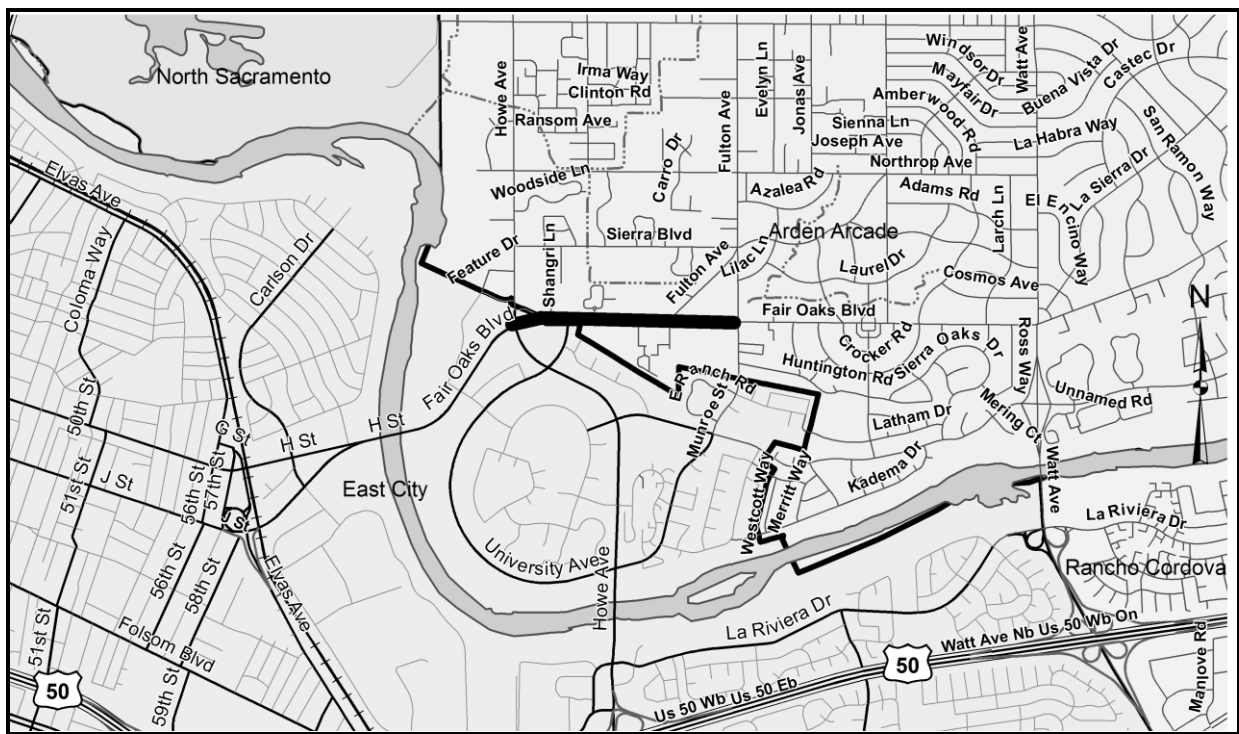
Project #17

Department: Transportation

Estimated Project Cost: \$1,600,000

Expected Completion Date: 2016

Funding Sources: Federal (RSTP), Measure A (Sales Tax)



Project Description:

This project proposes to develop a master plan, design, and construct two traffic signals along Fair Oaks Boulevard between Howe Avenue and Munroe Street to provide for much needed access and mobility for bicyclists and pedestrians within this very active and vibrant corridor. Phase I of the project will design and construct two signalized intersections to provide for bicycle and pedestrian connection between the north and south sides of Fair Oaks Boulevard. This phase will also include preparing a master plan with the goal of creating a “complete streets” that would benefit pedestrians, bicyclists and transit users.

The master plan would also include extensive community outreach to engage the local businesses and residents. This effort will result in construction plans and specifications, environmental clearance, and right-of-way acquisition, if needed. A future Phase II project will include construction of the improvements developed in this Phase I project.

TRANSPORTATION

Fair Oaks Boulevard Bicycle and Pedestrian Mobility Project - Phase 1

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	770,000	0	0	770,000
Project Management/Design	0	0	50,000	370,000	295,000	0	0	715,000
Right-of-Way Purchase	0	0	0	0	0	0	0	0
Construction Inspection	0	0	0	0	115,000	0	0	115,000
TOTAL	0	0	50,000	370,000	1,180,000	0	0	1,600,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Federal (RSTP)	0	0	44,000	328,000	1,045,000	0	0	1,417,000
Measure A (Sales Tax)	0	0	6,000	42,000	135,000	0	0	183,000
TOTAL	0	0	50,000	370,000	1,180,000	0	0	1,600,000

Fair Oaks Boulevard Improvements - Phase 2 – Landis Ave to Engle Rd

Carmichael, CA 95608

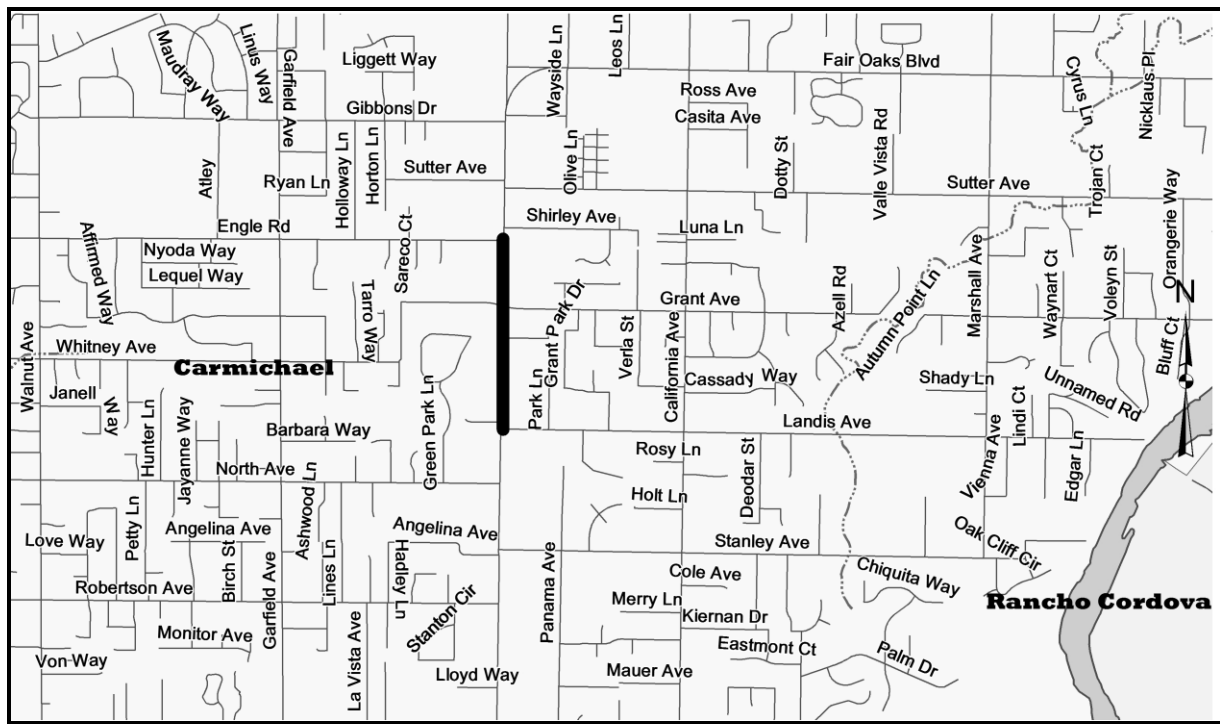
Project #18

Department: Transportation

Estimated Project Cost: \$7,137,000

Expected Completion Date: 2016

Funding Sources: Developer Fees, Federal (RSTP), STIP-TEA Other (Unidentified Funds)



Project Description:

This project will provide streetscape improvements including: sidewalks built (including gaps) or increased from a 4' width to a more pedestrian friendly 8' width; a 12' wide landscaped median to replace the two-way left-turn lane; five foot wide Class 2 bike lanes; five existing bus stops enhanced as bus pullouts; new roadway surface (rubberized asphalt) to reduce traffic noise; ADA compliance upgrades (curb ramps, sidewalk obstructions, bus stops); and traffic signal installation (at Landis Avenue) and signal modifications (at Grant Avenue and Engle Road).

TRANSPORTATION

Fair Oaks Boulevard Improvements - Phase 2 - Landis Ave to Engle Rd

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expense	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	250,000	1,822,000	2,408,000	0	0	4,480,000
Project Management/Design	969,000	0	30,000	0	0	0	0	999,000
Right-of-Way Purchase	175,000	0	558,000	105,000	0	0	0	838,000
Construction Inspection	0	0	80,000	362,000	378,000	0	0	820,000
TOTAL	1,144,000	0	918,000	2,289,000	2,786,000	0	0	7,137,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expense	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Developer Fees	619,000	0	199,000	364,000	367,000	0	0	1,549,000
STIP-TEA	0	0	0	781,000	819,000	0	0	1,600,000
Federal (RSTP)	525,000	0	719,000	1,144,000	0	0	0	2,388,000
Other (Unidentified Funds)	0	0	0	0	1,600,000	0	0	1,600,000
TOTAL	1,144,000	0	918,000	2,289,000	2,786,000	0	0	7,137,000

TRANSPORTATION

Fair Oaks Boulevard Improvements - Phase 3 - Marconi Ave to Stanley Ave

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	1,225,000	1,083,000	0	2,308,000
Project Management/Design	0	0	485,000	304,000	0	0	0	789,000
Right-of-Way Purchase	0	0	70,000	700,000	250,000	0	0	1,020,000
Construction Inspection	0	0	0	0	457,000	229,000	0	686,000
TOTAL	0	0	555,000	1,004,000	1,932,000	1,312,000	0	4,803,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Road Fund	0	0	64000	213000	160000	453000	0	890,000
Federal (CMAQ)	0	0	491,000	791000	1772000	859000	0	3,913,000
TOTAL	0	0	555,000	1,004,000	1,932,000	1,312,000	0	4,803,000

Fair Oaks Boulevard Pedestrian Improvements – Day Drive to Arden Way

Carmichael, CA 95608

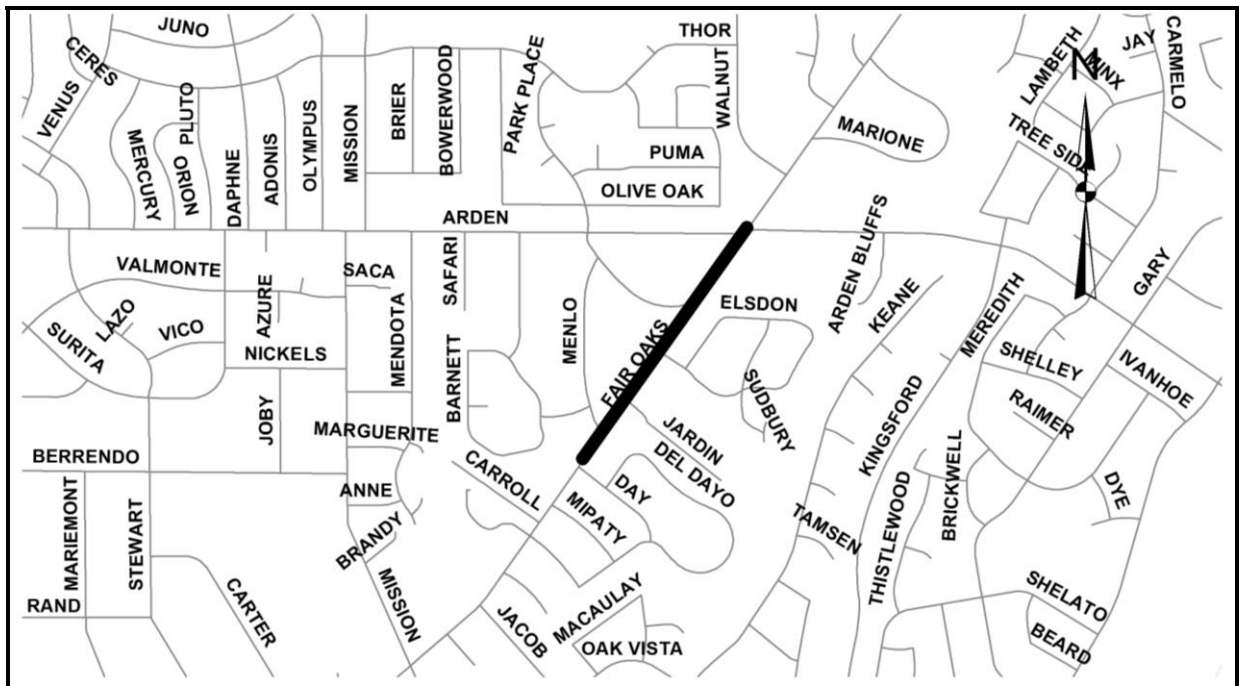
Project #20

Department: Transportation

Estimated Project Cost: \$788,000

Expected Completion Date: 2014

Funding Sources: Federal (HSIP), Measure A (Sales Tax)



Project Description:

The project limits extend along Fair Oaks Boulevard from Day Drive to Arden Way. This project will construct new curb, gutter, sidewalk, and curb ramps on the east side of Fair Oaks Boulevard to fill in gaps. All pedestrian improvements will be ADA compliant and sidewalk obstructions will be avoided in the new construction.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

TRANSPORTATION

Fair Oaks Boulevard Pedestrian Improvements - Day Drive to Arden Way

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	542,000	0	0	0	0	542,000
Project Management/Design	129,000	0	0	0	0	0	0	129,000
Construction Inspection	0	0	117,000	0	0	0	0	117,000
TOTAL	129,000	0	659,000	0	0	0	0	788,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Federal (HSIP)	56,000	0	590,000	0	0	0	0	646,000
Measure A (Sales Tax)	73,000	0	69,000	0	0	0	0	142,000
TOTAL	129,000	0	659,000	0	0	0	0	788,000

Femoyer Street Improvements – McCuen Boulevard to Mather Boulevard

Sacramento, CA 95655

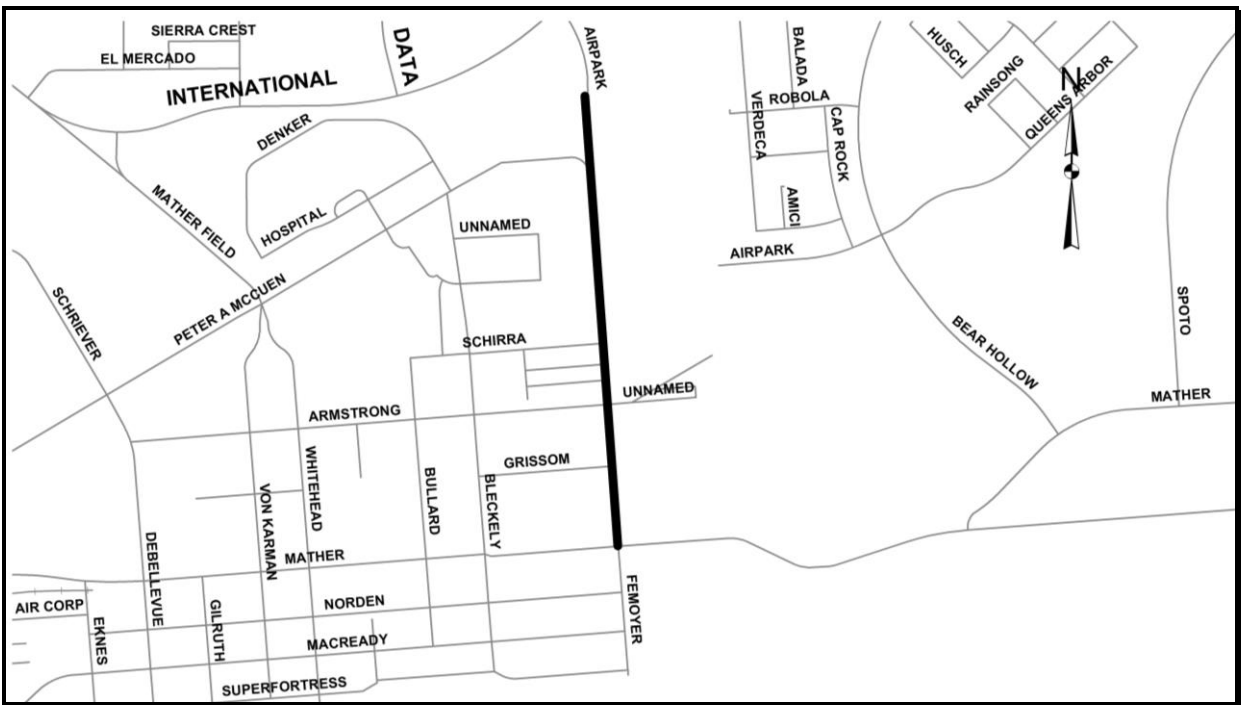
Project #21

Department: Transportation

Estimated Project Cost: \$4,661,000

Expected Completion Date: 2014

Funding Sources: Financing District (Mather),
City of Rancho Cordova



Project Description:

The project will widen Femoyer Street from McCuen Boulevard to Mather Boulevard from two lanes to four lanes. Improvements include drainage improvements, curb, gutter, sidewalk, and landscaping.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

TRANSPORTATION

Femoyer Street Improvements - McCuen Boulevard to Mather Boulevard

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	3,451,000	0	250,000	0	0	0	0	3,701,000
Project Management/Design	380,000	0	0	0	0	0	0	380,000
Construction Inspection	542,000	0	38,000	0	0	0	0	580,000
TOTAL	4,373,000	0	288,000	0	0	0	0	4,661,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Financing District (Mather), City of Rancho Cordova	4,373,000	0	288,000	0	0	0	0	4,661,000
TOTAL	4,373,000	0	288,000	0	0	0	0	4,661,000

Florin Creek Trail Bicycle and Pedestrian Improvement Project

Sacramento County

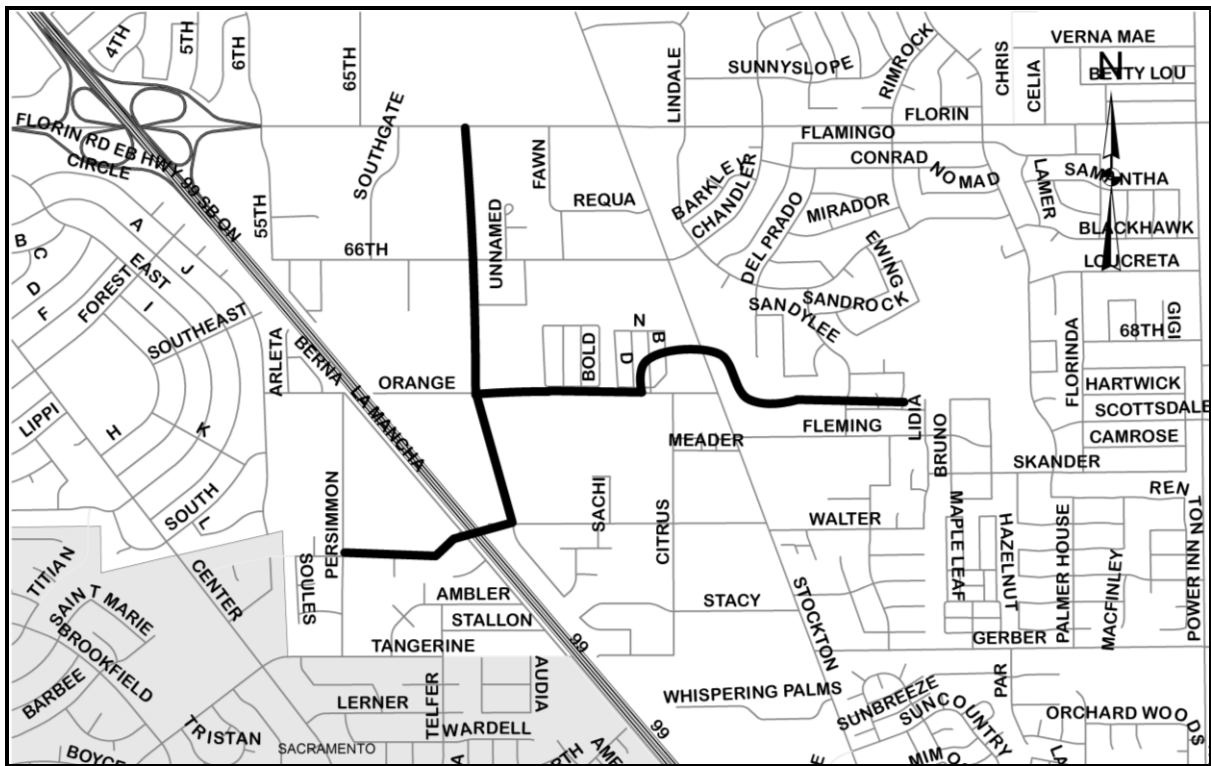
Project #22

Department: Transportation

Estimated Project Cost: \$1,781,000

Expected Completion Date: 2017

Funding Sources: Redevelopment Agency,
Federal (CMAQ)



Project Description:

The proposed project will repair the existing Florin Creek Trail and improve shoulders, drainage, way finding signage, ADA compliant entrances and exits, and security lighting. Connecting bike lanes to Rizal Community Center and Southgate Library are proposed on Florin Mall Drive and pedestrian improvements at the intersection of Florin Mall Drive with 66th Avenue and the west side of Persimmon Avenue.

TRANSPORTATION

Florin Creek Trail Bicycle and Pedestrian Improvement Project

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	640,000	615,000	0	0	1,255,000
Project Management/Design	0	0	205,000	90,000	0	0	0	295,000
Construction Inspection	0	0	0	115,000	116,000	0	0	231,000
TOTAL	0	0	205,000	845,000	731,000	0	0	1,781,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Redevelopment Agency	0	0	23,000	338,000	286,000	0	0	647,000
CMAQ	0	0	182,000	507,000	445,000	0	0	1,134,000
TOTAL	0	0	205,000	845,000	731,000	0	0	1,781,000

Franklin Boulevard Bridge Replacement at Lost Slough

Sacramento, CA 95632

Project #23

Department: Transportation

Estimated Project Cost: \$11,632,000

Expected Completion Date: 2017
(revised from 3/25/14 draft)

Funding Sources: Road Fund, Federal (HBP)



Project Description:

The proposed project consists of the replacement of an existing two-lane road timber trestle bridge with a new two-lane road steel reinforced concrete bridge on Franklin Boulevard at Lost Slough waterway which is located south of Twin Cities Road and east of Interstate 5 (I-5: Carlton E. Forbes Freeway) in south Sacramento County.

TRANSPORTATION

Franklin Boulevard Bridge Replacement at Lost Slough

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	4,488,000	4,274,000	0	8,762,000
Project Management/Design	492,000	0	252,000	289,000	0	0	0	1,033,000
Right-of-Way Purchase	0	0	0	440,000	0	0	0	440,000
Construction Inspection	0	0	0	0	576,000	821,000	0	1,397,000
TOTAL	492,000	0	252,000	729,000	5,064,000	5,095,000	0	11,632,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Road Fund	119,000	0	64,000	138,000	745,000	819,000	0	1,885,000
Federal (HBP)	373,000	0	188,000	591,000	4,319,000	4,276,000	0	9,747,000
TOTAL	492,000	0	252,000	729,000	5,064,000	5,095,000	0	11,632,000

Franklin Boulevard Enhancements – 47th Avenue North to the County Line

Sacramento, CA 95824

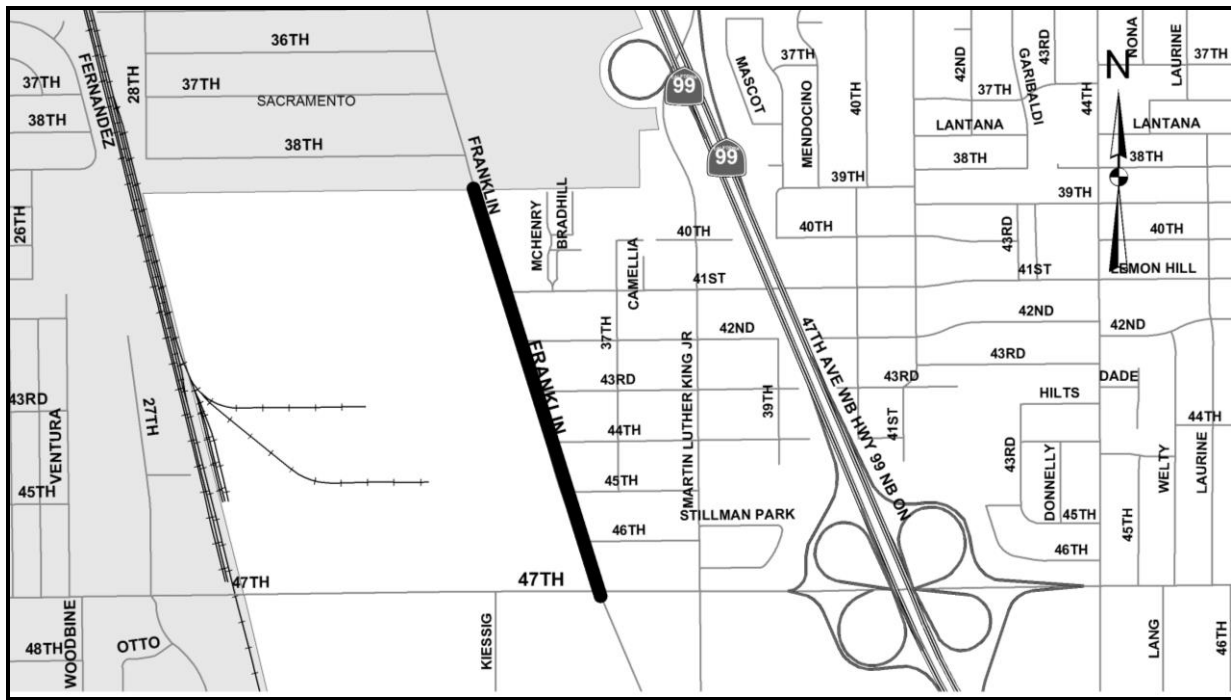
Project #24

Department: Transportation

Estimated Project Cost: \$4,630,458

Expected Completion Date: 2014

Funding Sources: Other (TI), STIP-TE, Other (SHRA), Road Fund



Project Description:

This project proposes streetscape, landscape and gateway enhancements along the Franklin Boulevard corridor between 47th Avenue north to the County Limits. Improvements will include construction of sidewalks with landscape buffer improvements, street lighting, pavement slurry seal and striping. This project continues improvements recommended in the Franklin Boulevard Urban Design Master Plan.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

TRANSPORTATION

Franklin Boulevard Enhancements - 47th Avenue North to the County Line

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	1,563,789	0	825,000	0	0	0	0	2,388,789
Project Management/Design	1,323,436	0	0	0	0	0	0	1,323,436
Right-of-Way Purchase	487,000	0	0	0	0	0	0	487,000
Construction Inspection	180,027	0	251,206	0	0	0	0	431,233
TOTAL	3,554,252	0	1,076,206	0	0	0	0	4,630,458

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Other (TI)	1,757,000	0	0	0	0	0	0	1,757,000
Road Fund	297,252	0	289,572	0	0	0	0	586,824
Other(SHRA)	0	0	200,000	0	0	0	0	200,000
STIP-TE	1,500,000	0	586,634	0	0	0	0	2,086,634
TOTAL	3,554,252	0	1,076,206	0	0	0	0	4,630,458

TRANSPORTATION

Fulton Avenue Overlay - Arden Way to Auburn Boulevard

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	1,100,000	2,265,000	0	0	3,365,000
Project Management/Design	105,000	0	332,000	0	0	0	0	437,000
Right-of-Way Purchase	0	0	80,000	55,000	0	0	0	135,000
Construction Inspection	0	0	0	307,000	315,000	0	0	622,000
TOTAL	105,000	0	412,000	1,462,000	2,580,000	0	0	4,559,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Federal Funds (RSTP)	0	0	0	1,292,000	2,259,000	0	0	3,551,000
Road Fund	105,000	0	412,000	170,000	321,000	0	0	1,008,000
TOTAL	105,000	0	412,000	1,462,000	2,580,000	0	0	4,559,000

Garfield Avenue Bicycle and Pedestrian Connectivity Project

Sacramento, CA 95824

Project #26

Department: Transportation

Estimated Project Cost: \$2,607,000

Expected Completion Date: 2017

Funding Sources: Federal (CMAQ)
Measure A (Sales Tax)



Project Description:

The project proposes to install continuous bike lanes from Whitney Avenue to Madison Avenue, a distance of approximately 2.3 miles. A new traffic signal is proposed at Garfield Avenue and Engle Road with safety lighting, through bicycle lanes and bicycle detection in all lanes. The signal at Garfield and Winding Way will be upgraded to meet ADA requirements with through bicycle lanes on Garfield and bicycle detection in all lanes. The 4 way stop at Garfield and Gibbons Drive will be upgraded to ADA compliant corner treatments and crosswalks. Sidewalk infill is proposed on both sides of Garfield Avenue between Engle Avenue and Gibbons Drive leading to the San Juan School district enrollment center on Garfield, formerly the Garfield Elementary School. Between Whitney Avenue and Engle Road, minor road widening and sidewalk infill at narrow points in the roadway will be constructed to allow for enough width to accommodate bike lanes in accordance to current Sacramento County standards.

TRANSPORTATION

Garfield Avenue Bicycle and Pedestrian Connectivity Project

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	950,000	886,000	0	0	1,836,000
Project Management/Design	0	0	315,000	118,000	0	0	0	433,000
Construction Inspection	0	0	0	195,000	143,000	0	0	338,000
TOTAL	0	0	315,000	1,263,000	1,029,000	0	0	2,607,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Measure A (Sales Tax)	0	0	47,000	189,000	158,000	0	0	394,000
Federal (CMAQ)	0	0	268,000	1,074,000	871,000	0	0	2,213,000
TOTAL	0	0	315,000	1,263,000	1,029,000	0	0	2,607,000

Hazel Avenue at U.S. Highway 50 Interchange

Sacramento, CA 95826

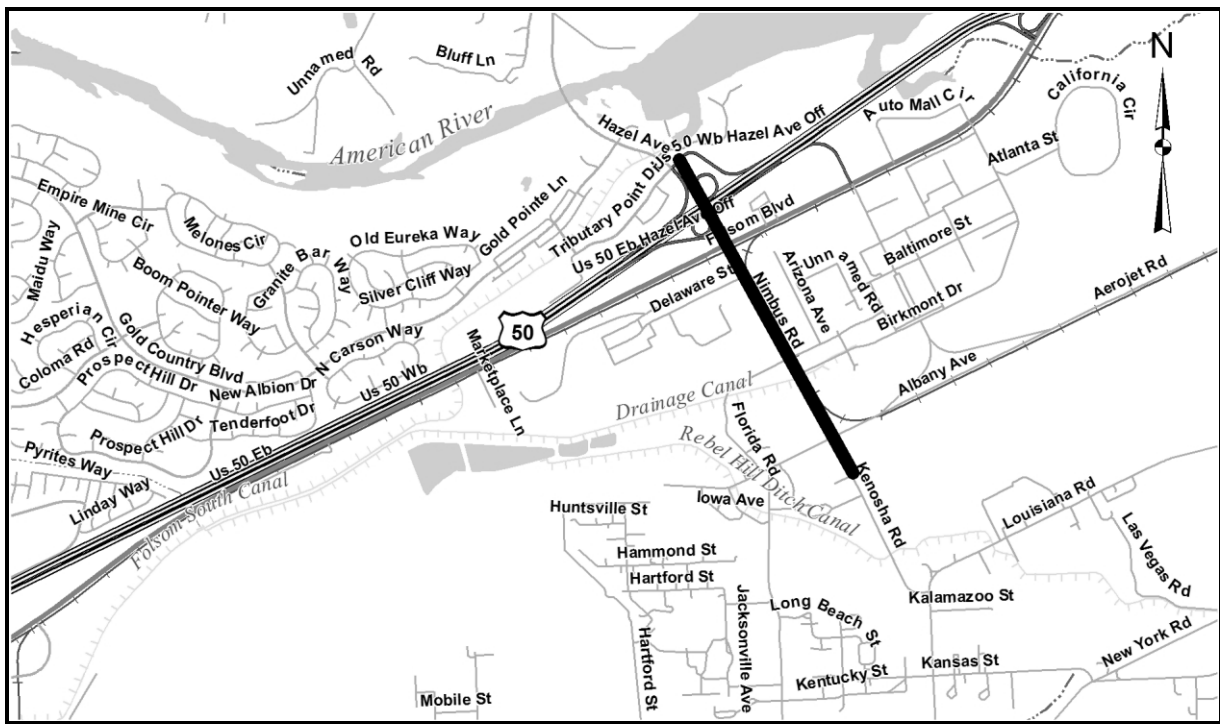
Project #27

Department: Transportation

Estimated Project Cost: \$65,152,000*

Expected Completion Date: 2020
(revised from 3/25/14 draft)

Funding Sources: Developer Fees, Measure A (Sales Tax), Other (GenCorp), Other (Unidentified Funds)



Project Description:

This project proposes to construct capacity, safety and access improvements at the US Highway 50/Hazel Avenue interchange and the Hazel Avenue/Folsom Boulevard intersection. Proposed improvements include modifications to the interchange structure and freeway ramps; extension of Hazel Avenue as a six lane facility south of US 50 and Folsom Boulevard; construction of a grade separation at the Hazel Avenue/Folsom Boulevard intersection to separate the Hazel Avenue extension from Folsom Boulevard and the light rail tracks; and construction of a “jug handle” connection road to provide new access between Folsom Boulevard and the Hazel Avenue extension.

*The total estimated project schedule exceeds the five-year plan, therefore the project budget is greater than the five-year plan shown on the following page.

TRANSPORTATION

Project Description (cont.):

The extension of Hazel Avenue south of US 50 will provide for connections with residential and business development areas south of US 50, including the Easton and Westborough Specific Plan areas. Hazel Avenue will also ultimately connect with White Rock Road and the proposed Capital Southeast Connector transportation corridor.

Hazel Avenue at U.S. Highway 50 Interchange

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Cost	0	0	0	0	0	7,360,000	20,850,000	28,210,000
Project Management/Design	993,000	0	491,000	2,869,000	3,641,000	23,000	0	8,017,000
Right-of-Way Purchase	0	0	0	0	5,130,000	1,425,000	0	6,555,000
Construction Inspection	0	0	0	0	0	861,000	3,138,000	3,999,000
TOTAL	993,000	0	491,000	2,869,000	8,771,000	9,669,000	23,988,000	46,781,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Developer Fees	293,000	0	0	880,000	0	0	0	1,173,000
Measure A (Sales Tax)	0	0	491,000	1,109,000	0	0	0	1,600,000
Other (GenCorp)	700,000	0	0	0	0	0	0	700,000
Other (Unidentified Funds)	0	0	0	880,000	8,771,000	9,669,000	23,988,000	43,308,000
TOTAL	993,000	0	491,000	2,869,000	8,771,000	9,669,000	23,988,000	46,781,000

Hazel Avenue, Phase 2 – Curragh Downs Drive to Sunset Avenue

Fair Oaks, CA 95628

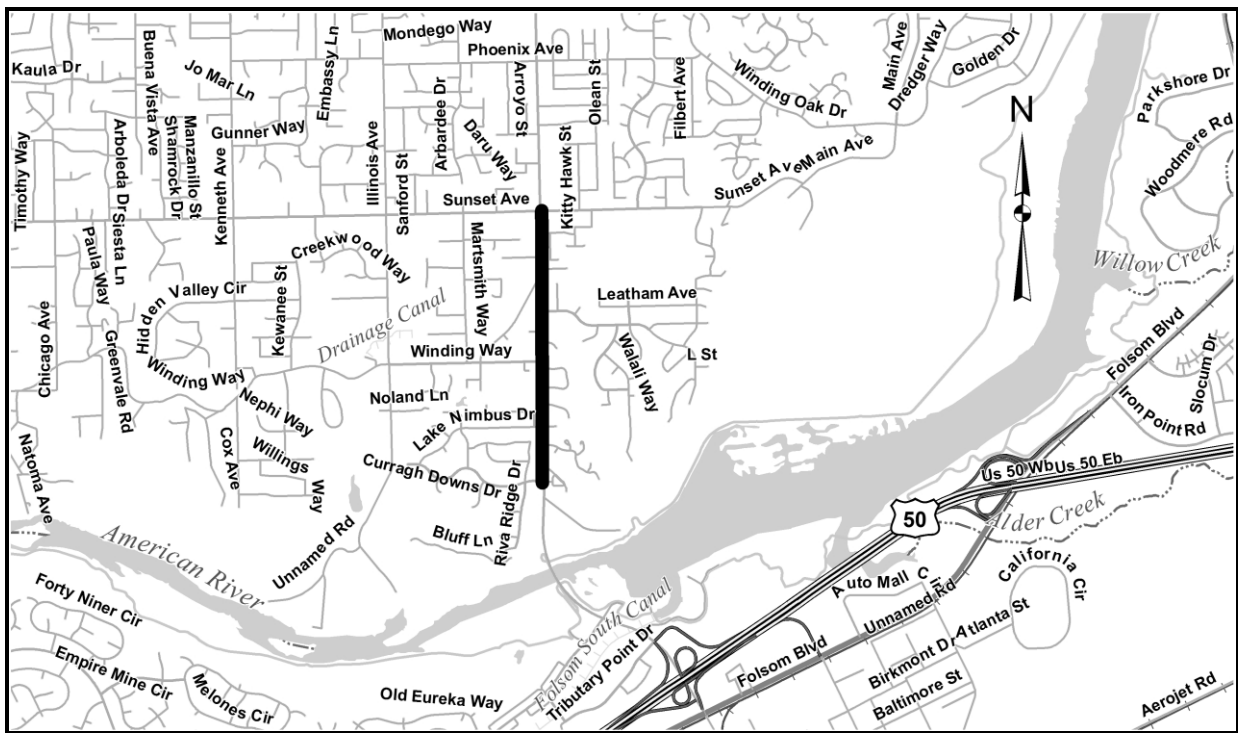
Project #28

Department: Transportation

Estimated Project Cost: \$22,740,000

Expected Completion Date: 2016

Funding Sources: Developer Fees, Road Fund, Measure A (Sales Tax), Federal (RSTP & CMAQ)



Project Description:

This second phase project will widen Hazel Avenue from four to six lanes from Curragh Downs Drive to Sunset Avenue. This phase will also complete the appraisals and acquisitions of properties adjacent to the proposed improvements. Traffic signal modifications are proposed at Curragh Downs Drive, Winding Way, and La Serena Drive. This project will improve existing and projected traffic congestion; enhance pedestrian and bicycle mobility in the corridor, improve safety; and generally improve the aesthetics of the corridor.

TRANSPORTATION

Hazel Avenue, Phase 2 - Curragh Downs Drive to Sunset Avenue

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	500,000	0	5,495,000	5,205,000	2,000,000	0	0	13,200,000
Project Management/Design	2,036,000	0	715,000	0	0	0	0	2,751,000
Right-of-Way Purchase	1,929,000	0	767,000	0	0	0	0	2,696,000
Other Costs	0	0	1,700,000	0	0	0	0	1,700,000
Construction Inspection	0	0	626,000	1,185,000	582,000	0	0	2,393,000
TOTAL	4,465,000	0	9,303,000	6,390,000	2,582,000	0	0	22,740,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Developer Fees	1,116,000	0	252,000	1,759,000	2,582,000	0	0	5,709,000
Road Fund	749,000	0	739,000	0	0	0	0	1,488,000
Measure A (Sales Tax)	2,600,000	0	2,912,000	0	0	0	0	5,512,000
Federal (RSTP)	0	0	5,400,000	2,991,000	0	0	0	8,391,000
Federal (CMAQ)	0	0	0	1,640,000	0	0	0	1,640,000
TOTAL	4,465,000	0	9,303,000	6,390,000	2,582,000	0	0	22,740,000

Hazel Avenue, Phase 3 – Sunset Ave to Madison Avenue

Fair Oaks, CA 95628

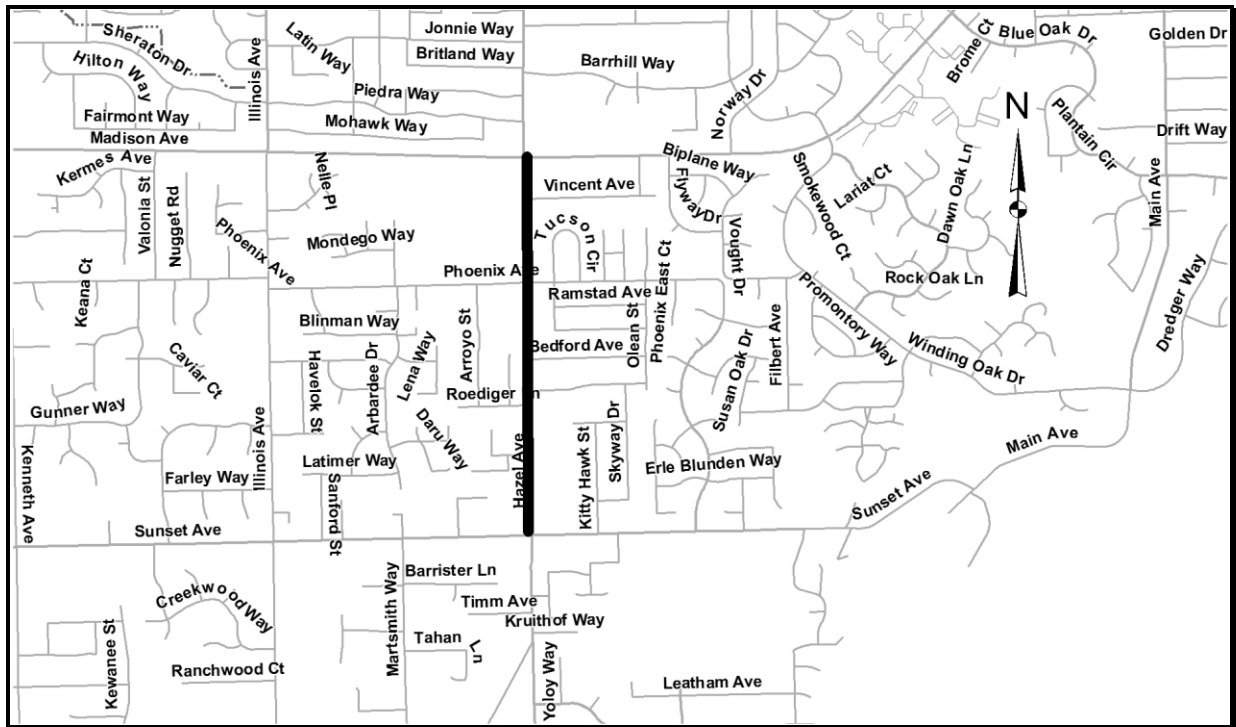
Project #29

Department: Transportation

Estimated Project Cost: \$13,877,000

Expected Completion Date: 2019

Funding Sources: Developer Fees, STIP-RIP



Project Description:

This third phase project will widen Hazel Avenue from four to six lanes from Sunset Avenue to Madison Avenue. This phase will also accomplish the appraisals and acquisitions of properties adjacent to the proposed improvements along with a concerted relocation effort for disposed property owners. New Traffic signals are proposed at Roediger Lane and Phoenix Avenue. This project will improve existing and projected traffic congestion; enhance pedestrian and bicycle mobility in the corridor, address safety concerns; and generally improve the aesthetics of the corridor.

TRANSPORTATION

Hazel Avenue, Phase 3 - Sunset Avenue to Madison Avenue

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	4,033,000	4,919,000	8,952,000
Project Management/Design	466,000	0	110,000	778,000	50,000	0	0	1,404,000
Right-of-way Purchase	0	0	0	861,000	840,000	0	0	1,701,000
Construction Inspection	0	0	0	0	0	606,000	1,214,000	1,820,000
TOTAL	466,000	0	110,000	1,639,000	890,000	4,639,000	6,133,000	13,877,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Developer Fees	466,000	0	110,000	1,639,000	890,000	139,000	3,633,000	6,877,000
STIP-RIP	0	0	0	0	0	4,500,000	2,500,000	7,000,000
TOTAL	466,000	0	110,000	1,639,000	890,000	4,639,000	6,133,000	13,877,000

Highway 99 Soundwall Project – Tangerine Avenue to Pomegranate Avenue

Sacramento, CA 95823

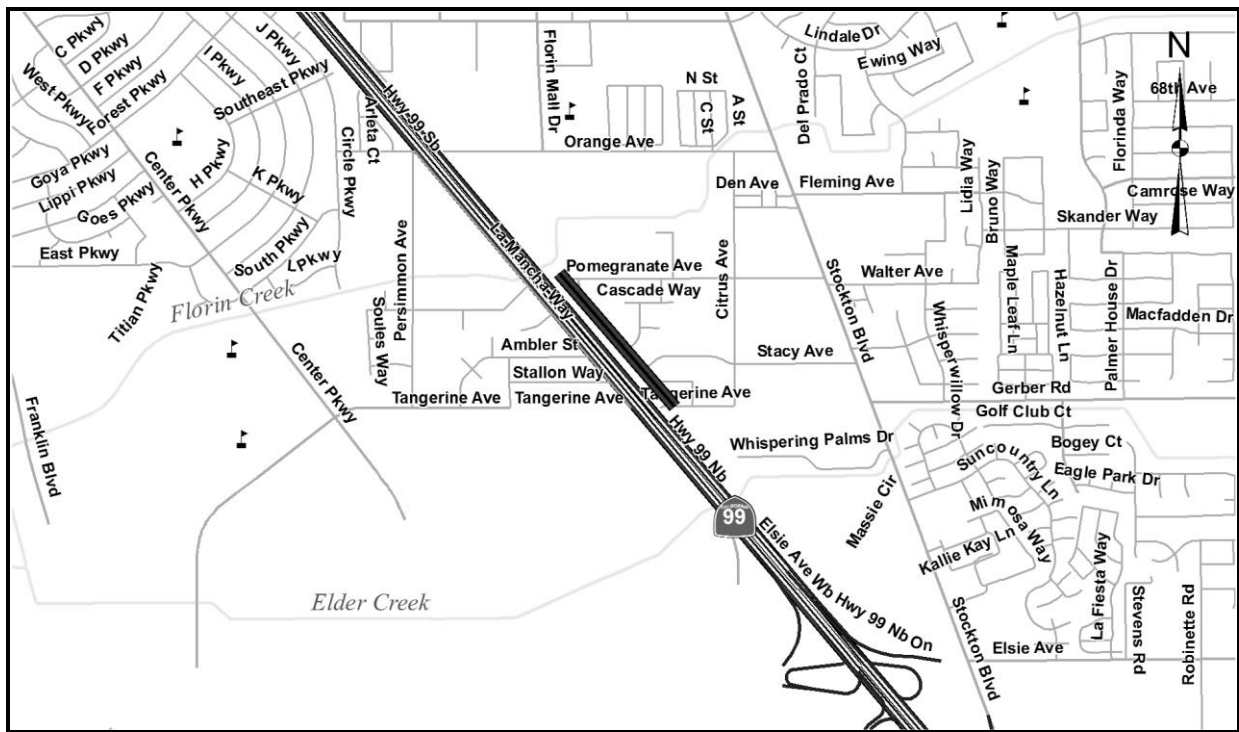
Project #30

Department: Transportation

Estimated Project Cost: \$940,000

Expected Completion Date: 2015

Funding Sources: Road Fund



Project Description:

This project will replace an existing soundwall along the east side of State Highway 99 between Pomegranate Avenue and Tangerine Avenue.

TRANSPORTATION

Highway 99 Soundwall Project - Tangerine Avenue to Pomegranate Avenue

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	475,000	225,000	0	0	0	700,000
Project Management/Design	60,000	0	0	0	0	0	0	60,000
Construction Inspection	0	0	131,000	49,000	0	0	0	180,000
TOTAL	60,000	0	606,000	274,000	0	0	0	940,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Road Fund	60,000	0	606,000	274,000	0	0	0	940,000

Howe Avenue Elementary School, Safe Routes to School (SRTS)

Sacramento, CA 95825

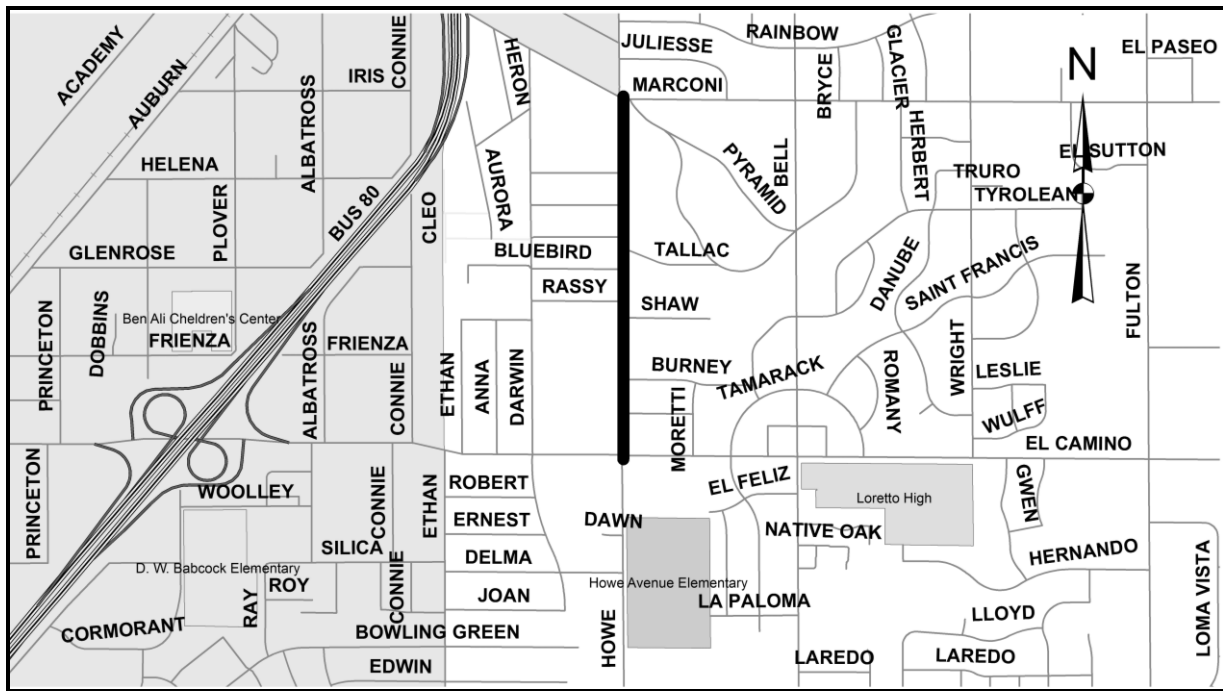
Project #31

Department: Transportation

Estimated Project Cost: \$1,385,000

Expected Completion Date: 2015

Funding Sources: Measure A (Sales Tax), Federal (HSIP), State (SR2S Program)



Project Description:

This project will construct new five foot wide sidewalks within infill sections, with vertical curb, gutter, and ADA ramps that will be on the west side of Howe Avenue between El Camino Avenue to Marconi Avenue.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

TRANSPORTATION

Howe Avenue Elementary School, Safe Routes to School (SRTS)

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	130,000	0	621,000	0	0	0	0	751,000
Project Management/Design	125,000	0	0	0	0	0	0	125,000
Right-of-Way Purchase	97,000	0	0	0	0	0	0	97,000
Construction Inspection	284,000	0	128,000	0	0	0	0	412,000
TOTAL	636,000	0	749,000	0	0	0	0	1,385,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Measure A (Sales Tax)	73,000	0	75,000	0	0	0	0	148,000
Federal (HSIP Prog.)	394,000	0	325,000	0	0	0	0	719,000
State (SR2S Program)	169,000	0	349,000	0	0	0	0	518,000
TOTAL	636,000	0	749,000	0	0	0	0	1,385,000

Interstate 5 (I-5) at Metro Air Parkway Interchange

Sacramento, CA 95837

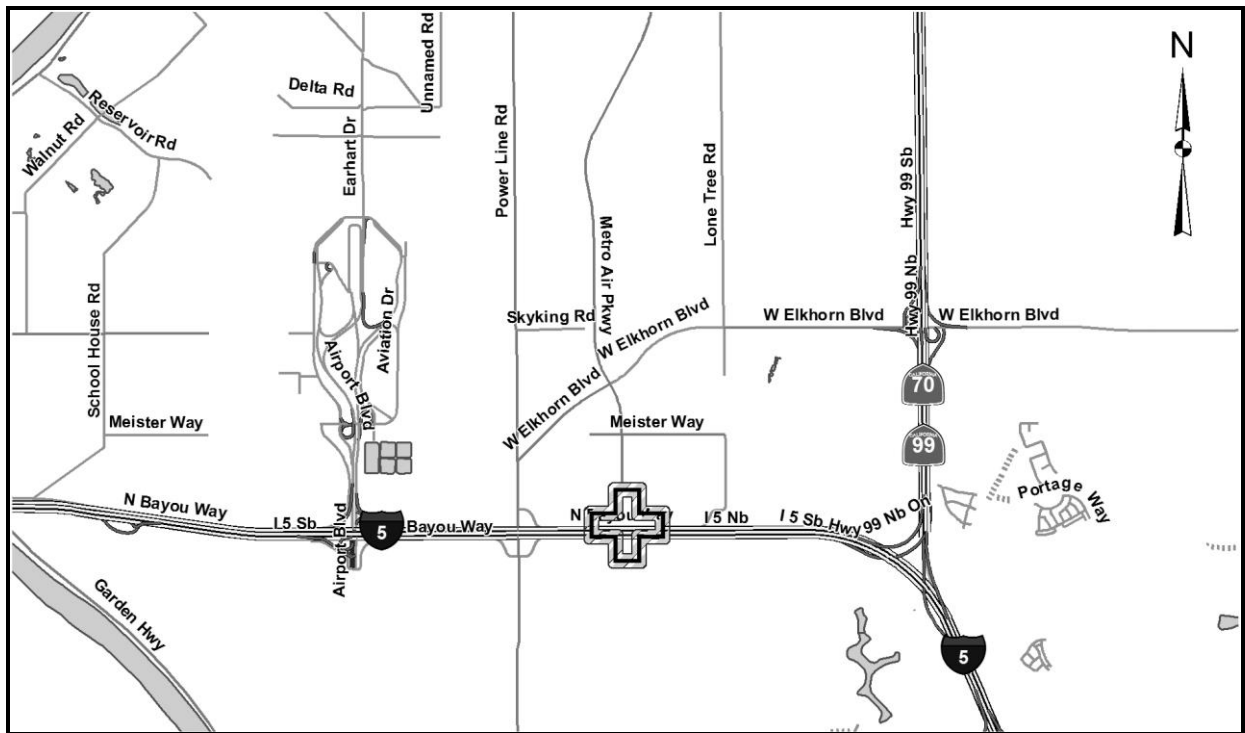
Project #32

Department: Transportation

Estimated Project Cost: \$18,910,000

Expected Completion Date: 2017*
(revised from 3/25/14 draft)

Funding Sources: Financing District (Metro AP), Measure A (Sales Tax), Other (Unidentified)



Project Description:

This project is a State Highway project to construct a new Type L-9 interchange for Metro Parkway at Interstate 5 (I-5). The first phase of this project will construct a three-lane overcrossing facility with a median, bike lanes and a sidewalk on the west side. Metro Air Parkway will connect on north of the interchange and terminate south of I-5 with a cul-de-sac. This first phase will also realign south Bayou Road to provide the right-of-way for partial completion of the interchange. The project also includes; street lighting, striping, signs, relocation of an existing drainage ditch on the south side of the freeway, construction of drainage improvements within the interchange, and relocation of utilities.

*Project construction schedule is contingent upon programming of full construction funding.

TRANSPORTATION

Interstate 5 (I-5) at Metro Air Parkway Interchange

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	7,150,000	7,150,000	14,300,000
Project Management/Design	2,659,000	0	0	50,000	50,000	0	0	2,759,000
Right-of-Way Purchase	0	0	0	250,000	251,000	0	0	501,000
Construction Inspection	0	0	0	0	0	675,000	675,000	1,350,000
TOTAL	2,659,000	0	0	300,000	301,000	7,825,000	7,825,000	18,910,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Measure A (Sales Tax)	539,000	0	0	0	0	0	0	539,000
Other (Unidentified)	0	0	0	0	0	7,825,000	7,825,000	15,650,000
Financing Dist (Metro AP)	2,120,000	0	0	300,000	301,000	0	0	2,721,000
TOTAL	2,659,000	0	0	300,000	301,000	7,825,000	7,825,000	18,910,000

Ione Road Bridge Replacement at Buckeye Creek

Sacramento, CA 95640

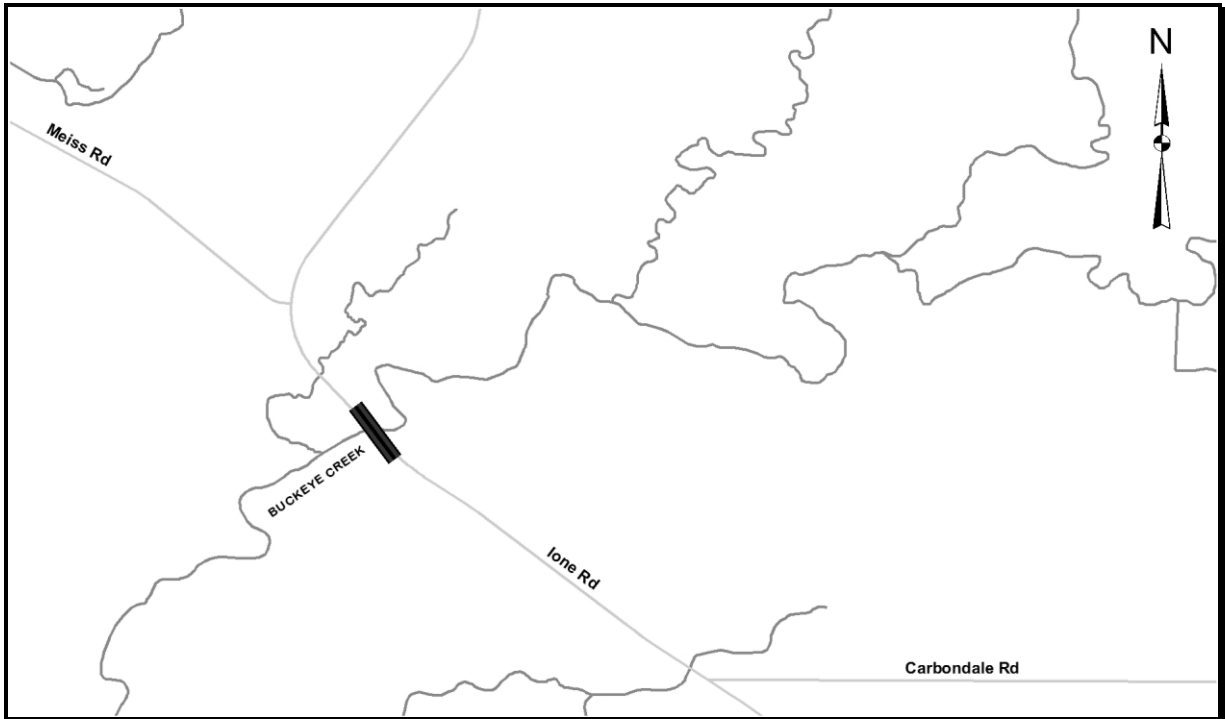
Project #33

Department: Transportation

Estimated Project Cost: \$2,267,000

Expected Completion Date: 2016

Funding Sources: Road Fund, Federal (HBP)



Project Description:

The proposed project consists of the replacement of an existing two-lane road steel reinforced concrete with steel stringers bridge with a new two-lane road steel reinforced concrete bridge on Ione Road at Buckeye Creek and south of Meiss Road.

TRANSPORTATION

Ione Road Bridge Replacment at Buckeye Creek

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	857,000	556,000	0	0	1,413,000
Project Management/Design	266,000	0	68,000	0	0	0	0	334,000
Right-of-Way Purchase	0	0	200,000	0	0	0	0	200,000
Construction Inspection	0	0	0	170,000	150,000	0	0	320,000
TOTAL	266,000	0	268,000	1,027,000	706,000	0	0	2,267,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Federal (HBP)	238,000	0	263,000	1,004,000	686,000	0	0	2,191,000
Road Fund	28,000	0	5,000	23,000	20,000	0	0	76,000
TOTAL	266,000	0	268,000	1,027,000	706,000	0	0	2,267,000

Ione Road Bridge Replacement at Willow Creek

Sacramento, CA 95640

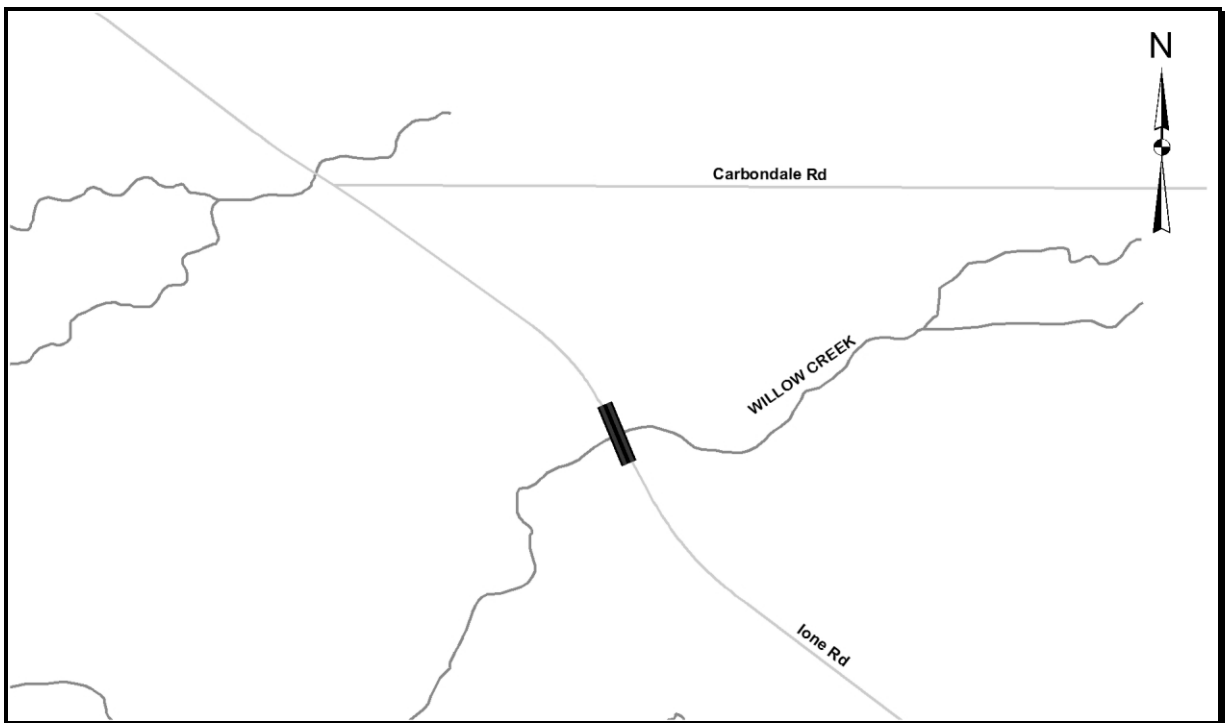
Project #34

Department: Transportation

Estimated Project Cost: \$2,898,000

Expected Completion Date: 2016

Funding Sources: Road Fund, Federal (HBP)



Project Description:

The proposed project consists of the replacement of an existing two-lane road concrete bridge with a new two-lane road concrete slab bridge on Ione Road at Willow Creek and south of Carbondale Road.

TRANSPORTATION

Ione Road Bridge Replacement at Willow Creek

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	947,000	1,026,000	0	0	1,973,000
Project Management/Design	287,000	0	110,000	0	0	0	0	397,000
Right-of-Way Purchase	0	0	200,000	0	0	0	0	200,000
Construction Inspection	0	0	0	139,000	189,000	0	0	328,000
TOTAL	287,000	0	310,000	1,086,000	1,215,000	0	0	2,898,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Federal (HBP)	258,000	0	300,000	1,065,000	1,187,000	0	0	2,810,000
Road Fund	29,000	0	10,000	21,000	28,000	0	0	88,000
TOTAL	287,000	0	310,000	1,086,000	1,215,000	0	0	2,898,000

Jibboom Street Bridge Rehabilitation

Sacramento, CA 95811

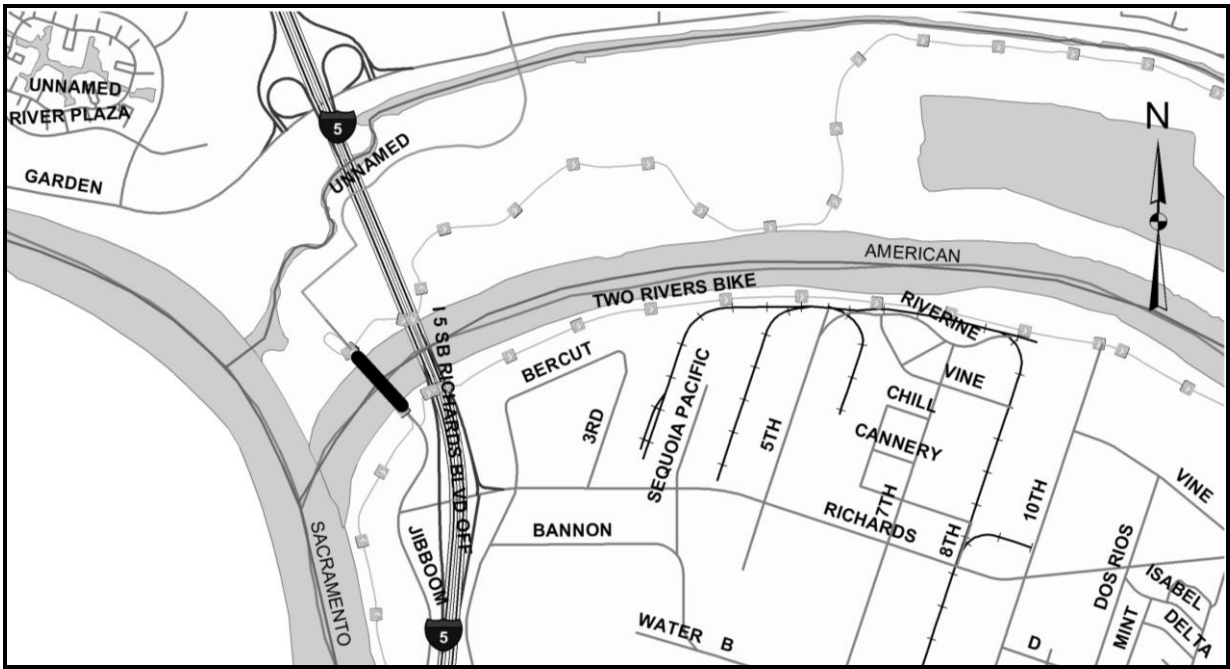
Project #35

Department: Transportation

Estimated Project Cost: \$10,104,000

Expected Completion Date: 2017
(revised from 3/25/14 draft)

Funding Sources: Federal (HBP)



Project Description:

The proposed project consists of replacement of the failing bridge deck and repainting the entire structure.

TRANSPORTATION

(revised from 3/25/14 draft)

Jibboom Street Bridge Rehabilitation

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	2,000,000	6,375,000	0	0	8,375,000
Project Management/Design	300,000	0	547,000	0	0	0	0	847,000
Right-of-Way Purchase	0	0	4,000	0	0	0	0	4,000
Construction Inspection	0	0	0	220,000	658,000	0	0	878,000
TOTAL	300,000	0	551,000	2,220,000	7,033,000	0	0	10,104,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Federal (HBP)	300,000	0	551,000	2,220,000	7,033,000	0	0	10,104,000

McKenzie Road Bridge Replacement at Laguna Creek

Sacramento, CA 95632

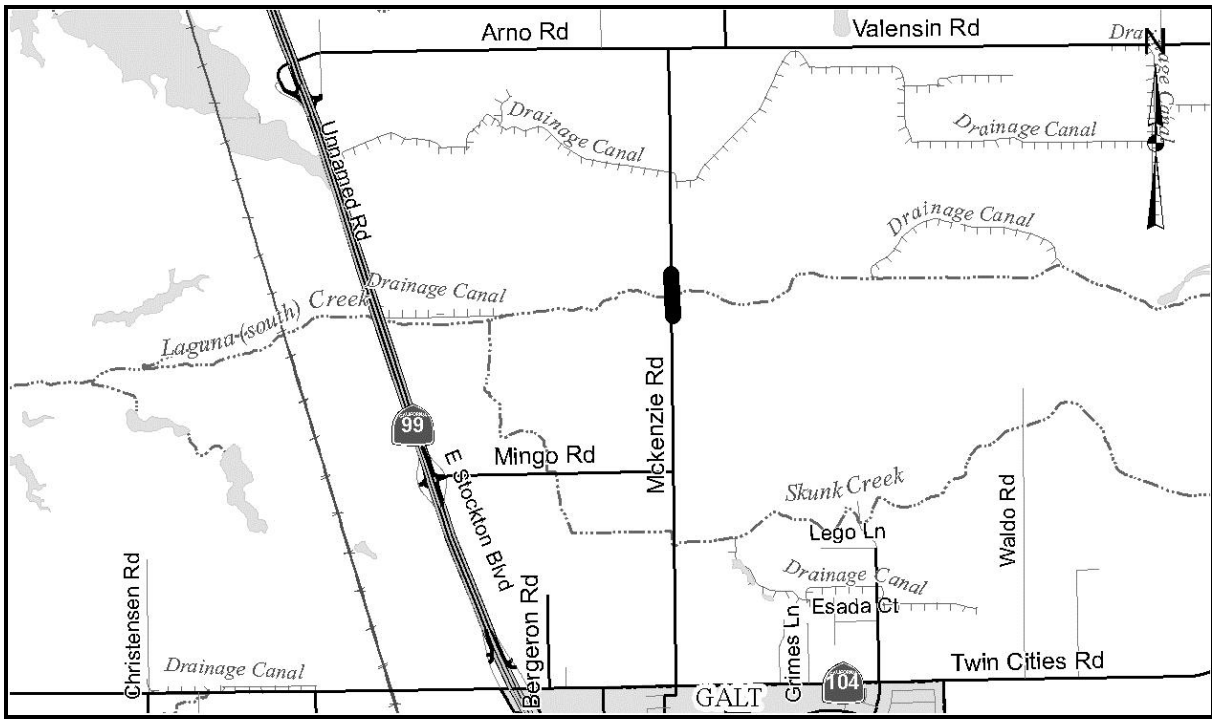
Project #36

Department: Transportation

Estimated Project Cost: \$5,438,000

Expected Completion Date: 2016

Funding Sources: Road Fund, Federal (HBP)



Project Description:

The proposed project consists of the replacement of an existing two-lane road reinforced concrete slab on timber stringers bridge with a new two-lane road concrete slab bridge on McKenzie Road at Laguna Creek and south of Arno Road in South Sacramento County.

TRANSPORTATION

McKenzie Road Bridge Replacement at Laguna Creek

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	1,540,000	2,310,000	0	0	3,850,000
Project Management/Design	566,000	0	80,000	0	0	0	0	646,000
Right-of-Way Purchase	12,000	0	260,000	0	0	0	0	272,000
Construction Inspection	0	0	0	291,000	379,000	0	0	670,000
TOTAL	578,000	0	340,000	1,831,000	2,689,000	0	0	5,438,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Federal (HBP)	431,000	0	314,000	1,744,000	2,575,000	0	0	5,064,000
Road Fund	147,000	0	26,000	87,000	114,000	0	0	374,000
TOTAL	578,000	0	340,000	1,831,000	2,689,000	0	0	5,438,000

Michigan Bar Road Bridge Replacement at Cosumnes River

Sacramento, CA 95682

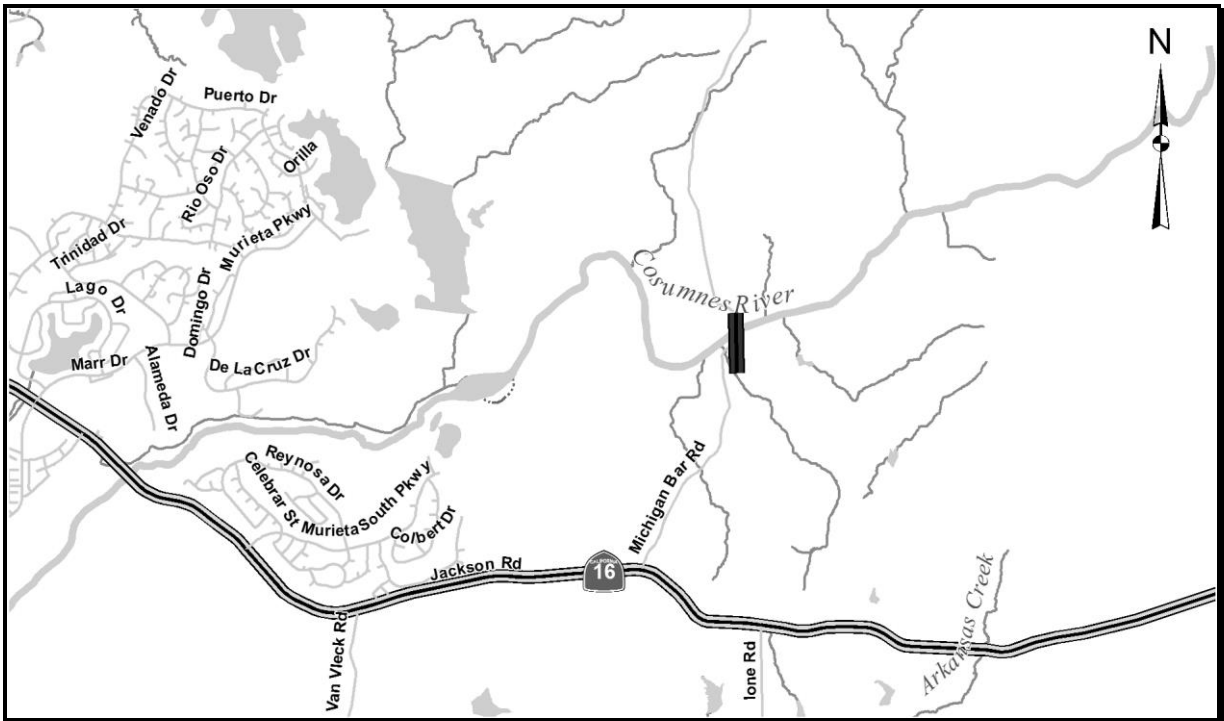
Project #37

Department: Transportation

Estimated Project Cost: \$13,060,000

Expected Completion Date: 2018
(revised from 3/25/14 draft)

Funding Sources: Road Fund, Federal (HBP)



Project Description:

The proposed project consists of the replacement of an existing modular concrete panel deck on modular steel box deck trusses and steel girders bridge with a new two-lane road concrete slab bridge on Michigan Bar Road at the Cosumnes River and approximately one mile north of State Route 16.

TRANSPORTATION

Michigan Bar Road Bridge Replacement at Cosumnes River

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	0	4,034,000	5,966,000	10,000,000
Project Management/Design	530,000	0	108,000	165,000	133,000	0	0	936,000
Right-of-Way Purchase	0	0	0	0	465,000	0	0	465,000
Construction Inspection	0	0	0	0	0	779,000	880,000	1,659,000
TOTAL	530,000	0	108,000	165,000	598,000	4,813,000	6,846,000	13,060,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Federal (HBP)	440,000	0	95,000	139,000	570,000	4,618,000	6,626,000	12,488,000
Road Fund	90,000	0	13,000	26,000	28,000	195,000	220,000	572,000
TOTAL	530,000	0	108,000	165,000	598,000	4,813,000	6,846,000	13,060,000

TRANSPORTATION

Neighborhood Traffic Management Program

Sacramento County

Project #38

Department: Transportation

Estimated Project Cost: \$4,250,000

Expected Completion Date: Ongoing

Funding Sources: Measure A (Sales Tax)

Project Description:

The Neighborhood Traffic Management Program (NTMP) provides a comprehensive set of tools to address traffic concerns on residential streets. The NTMP has established the framework and guidelines for selecting and prioritizing streets and neighborhood areas for treatment, selection and application of traffic calming devices, and design of new neighborhoods to minimize the future need for neighborhood traffic management. This systematic approach to addressing the neighborhood traffic concerns provides a standard way to accommodate residents' requests and enables public participation throughout the program process. Four key elements are involved in the NTMP process.

- Resident Petition – Submit petition for program consideration.
- Project Funding – Prioritize projects for funding approval by the Board of Supervisors.
- Traffic Plan Development – Develop traffic plan with neighborhood's support/input.
- Traffic Plan Approval and Implementation – Present traffic plan for implementation approval by the Board of Supervisors, and design and install improvements

As part of the NTMP, after-studies are conducted to evaluate the impact and effectiveness of the implemented traffic plan.

Neighborhood Traffic Management Program

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	875,000	0	250,000	250,000	250,000	250,000	250,000	2,125,000
Project Management/Design	875,000	0	250,000	250,000	250,000	250,000	250,000	2,125,000
TOTAL	1,750,000	0	500,000	500,000	500,000	500,000	500,000	4,250,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Measure A (Sales Tax)	1,750,000	0	500,000	500,000	500,000	500,000	500,000	4,250,000

New Hope Road Bridge Replacement at Grizzly Slough

Sacramento, CA 95632

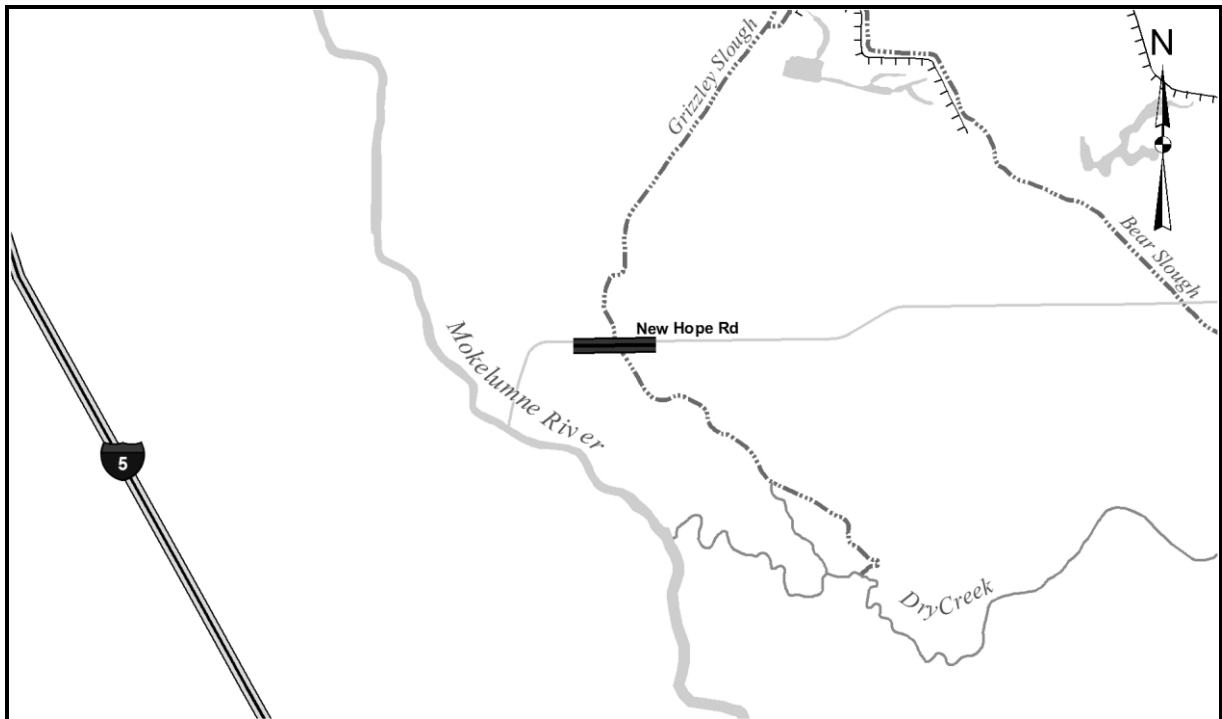
Project #39

Department: Transportation

Estimated Project Cost: \$5,819,000

Expected Completion Date: 2017

Funding Sources: Federal (HBP), Road Fund



Project Description:

The proposed project consists of the replacement of an existing two-lane road concrete bridge with a new two-lane road pre-tension multiple-girder bridge on New Hope Road at Grizzly Slough waterway and about half a mile north of the San Joaquin County line.

TRANSPORTATION

New Hope Road Bridge Replacement at Grizzly Slough

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	1,761,000	2,385,000	0	0	4,146,000
Project Management/Design	433,000	0	331,000	0	0	0	0	764,000
Right-of-Way Purchase	0	0	232,000	0	0	0	0	232,000
Construction Inspection	0	0	0	290,000	387,000	0	0	677,000
TOTAL	433,000	0	563,000	2,051,000	2,772,000	0	0	5,819,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Federal (HBP)	283,000	0	430,000	1,733,000	2,344,000	0	0	4,790,000
Road Fund	150,000	0	133,000	318,000	428,000	0	0	1,029,000
TOTAL	433,000	0	563,000	2,051,000	2,772,000	0	0	5,819,000

Old Florin Town Streetscape Improvements – Phase 1

Sacramento, CA 95828

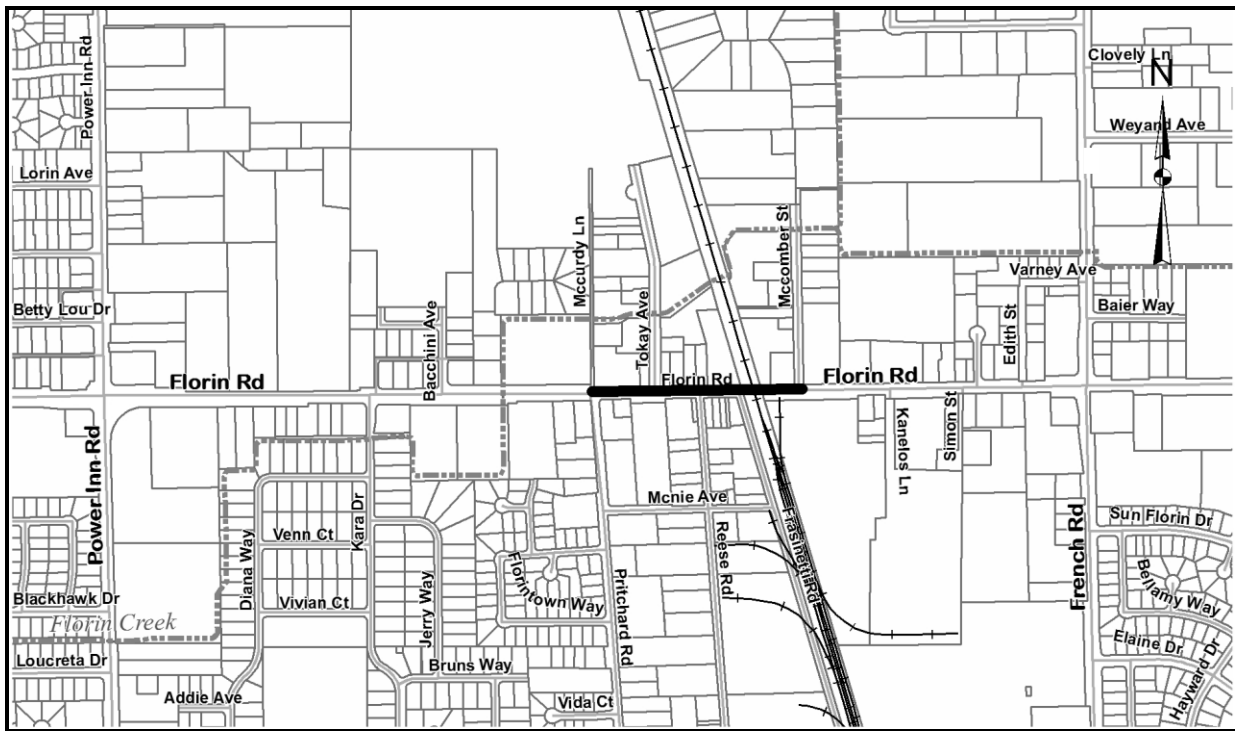
Project #40

Department: Transportation

Estimated Project Cost: \$8,120,000

Expected Completion Date: 2014
(revised from 3/25/14 draft)

Funding Sources: Federal (RSTP), Other (CDBG), Road Fund, Measure A (Sales Tax), STIP-TE



Project Description:

This project also includes the construction of the Old Florin Town Streetscape capital improvements. The improvements begin at the intersection of Pritchard Avenue and continue to east of McComber Street. The construction will include roadway improvements, curb, gutter and sidewalks, Americans with Disabilities Act (ADA) compliant improvements, roadside drainage, sidewalk and roadway median landscaping, a gateway monument plaza with interpretative signs, bike lanes, Union Pacific Railroad Crossing upgrades, decorative street lights, a bus stop on the north side of Florin Road at McComber Street, a new traffic signal at the intersection of Florin Road and McComber, and new striping.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

TRANSPORTATION

Old Florin Town Streetscape Improvements - Phase 1

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	2,494,000	0	1,467,000	0	0	0	0	3,961,000
Project Management/Design	2,053,000	0	0	0	0	0	0	2,053,000
Right-of-Way Purchase	898,000	0	0	0	0	0	0	898,000
Construction Inspection	793,000	0	415,000	0	0	0	0	1,208,000
TOTAL	6,238,000	0	1,882,000	0	0	0	0	8,120,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Federal (RSTP)	1,400,000	0	0	0	0	0	0	1,400,000
Measure A (Sales Tax)	0	0	375,000	0	0	0	0	375,000
Road Fund	1,529,000	0	1,107,000	0	0	0	0	2,636,000
STIP-TE	2346000	0	0	0	0	0	0	2,346,000
Other (CDBG Funds)	963,000	0	400,000	0	0	0	0	1,363,000
TOTAL	6,238,000	0	1,882,000	0	0	0	0	8,120,000

Old Florin Town Streetscape Improvements, Phase 2

Sacramento, CA 95828

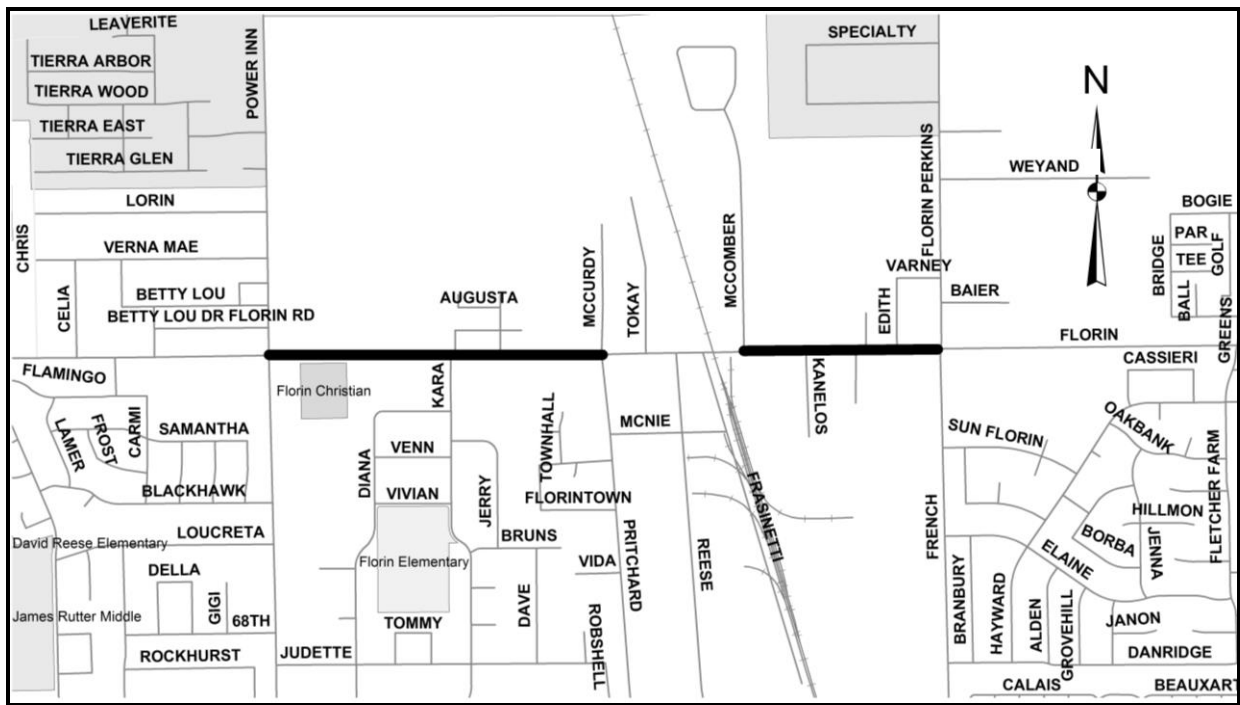
Project #41

Department: Transportation

Estimated Project Cost: \$4,700,000

Expected Completion Date: 2017

Funding Sources: Federal (CMAQ),
Road Fund, STIP-RIP



Project Description:

This project would augment phase 1 of the streetscape by installing continuous separated sidewalks, bicycle lanes, improved transit facilities, median channelization, and improved street lighting on Florin Road out to Power Inn Road to the west and Florin Perkins Road/French Road to the east. The purpose of this project is to finish the remaining half of this complete street corridor in the heart of this community.

TRANSPORTATION

Old Florin Town Streetscape Improvements, Phase 2

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	1,850,000	1,260,000	0	3,110,000
Project Management/Design	0	0	346,000	196,000	0	0	0	542,000
Right-of-Way Purchase	0	0	0	300,000	0	0	0	300,000
Construction Inspection	0	0	0	0	445,000	303,000	0	748,000
TOTAL	0	0	346,000	496,000	2,295,000	1,563,000	0	4,700,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Federal (CMAQ)	0	0	306,000	366,000	0	0	0	672,000
Road Fund	0	0	40,000	130,000	263,000	267,000	0	700,000
STIP-RIP	0	0	0	0	2,032,000	1,296,000	0	3,328,000
TOTAL	0	0	346,000	496,000	2,295,000	1,563,000	0	4,700,000

Rio Linda Boulevard Bridge Replacement at North Channel Dry Creek

Sacramento, CA 95673

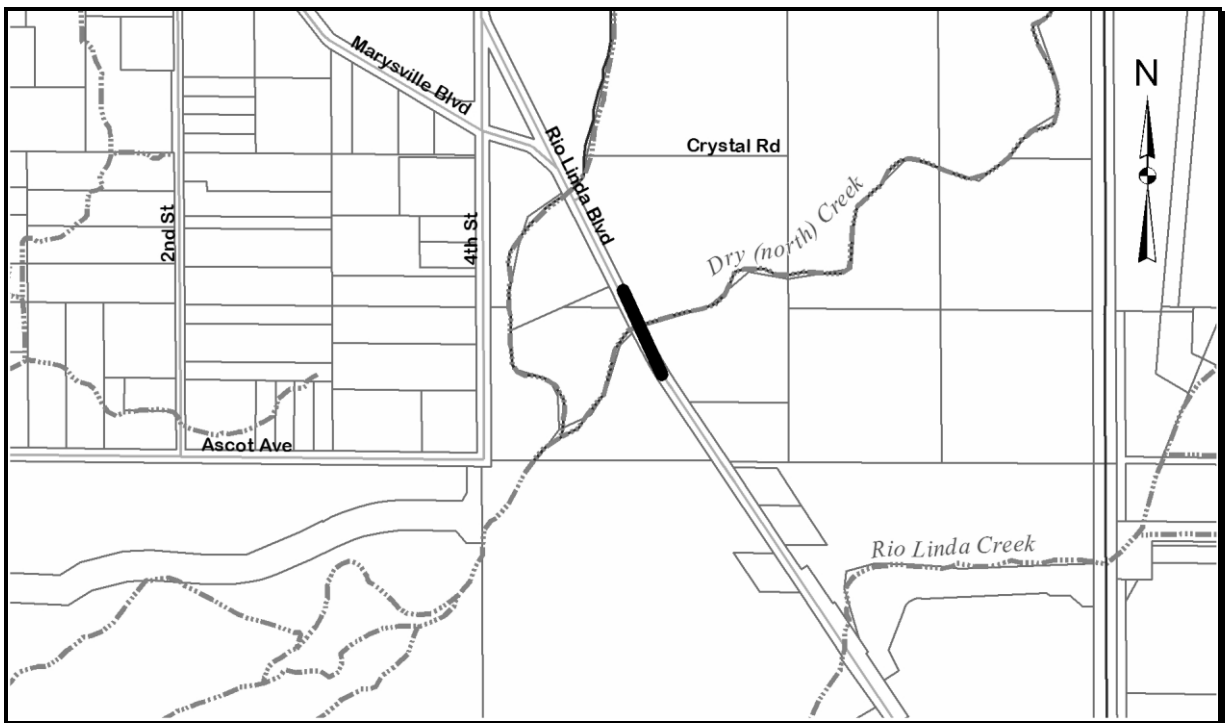
Project #42

Department: Transportation

Estimated Project Cost: \$2,513,000

Expected Completion Date: 2017

Funding Sources: Road Fund, Federal (HBP)



Project Description:

The proposed project consists of the replacement of an existing two-lane road concrete bridge with a new two-lane road concrete slab bridge on Rio Linda Boulevard at North Channel Dry Creek, 0.8 miles south of Elkhorn Boulevard.

TRANSPORTATION

Rio Linda Boulevard Bridge Replacement at North Channel Dry Creek

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	615,000	774,000	0	0	1,389,000
Project Management/Design	469,000	0	80,000	0	0	0	0	549,000
Right-of-Way Purchase	1,000	0	310,000	0	0	0	0	311,000
Construction Inspection	0	0	0	124,000	140,000	0	0	264,000
TOTAL	470,000	0	390,000	739,000	914,000	0	0	2,513,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Road Fund	170,000	0	72,000	120,000	145,000	0	0	507,000
Federal (HBP)	300,000	0	318,000	619,000	769,000	0	0	2,006,000
TOTAL	470,000	0	390,000	739,000	914,000	0	0	2,513,000

South Sacramento Street Light Installation Project

Sacramento, CA 95824

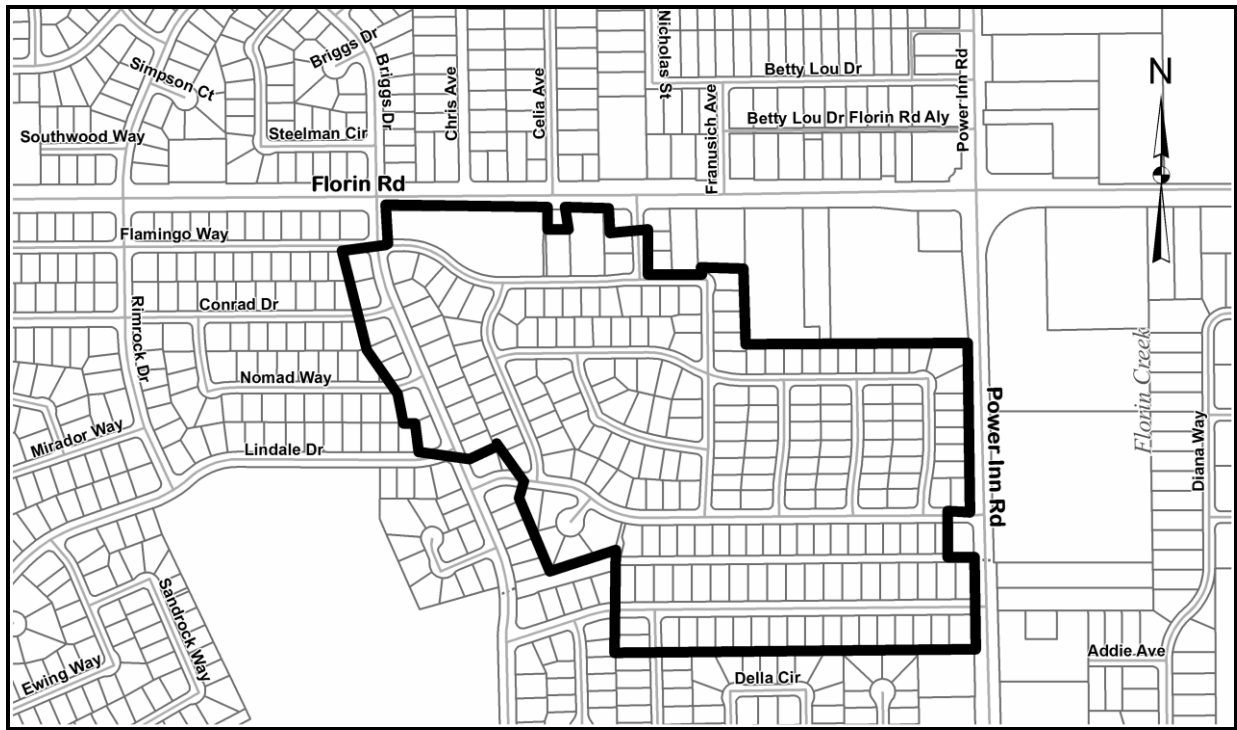
Project #43

Department: Transportation

Estimated Project Cost: \$525,000

Expected Completion Date: 2014

Funding Sources: Other (SHRA, CDBG)



Project Description:

This South Sacramento Street Light Installation project will include the construction of fifty-seven (57) light emitting diode (LED) street lights on residential streets, and the modification of existing sidewalk to accommodate the new street light foundations. The project area is roughly bounded by Palmer House Drive, Flamingo Way, Samantha Way, Power Inn Road and Loucreta Drive.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

TRANSPORTATION

South Sacramento Street Light Installation Project

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	101,000	0	303,000	0	0	0	0	404,000
Project Management/Design	56,000	0	0	0	0	0	0	56,000
Construction Inspection	16,000	0	49,000	0	0	0	0	65,000
TOTAL	173,000	0	352,000	0	0	0	0	525,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Other (SHRA, CDBG)	173,000	0	352,000	0	0	0	0	525,000

Twin Cities Road Bridge Replacement at Snodgrass Slough

Sacramento, CA 95615

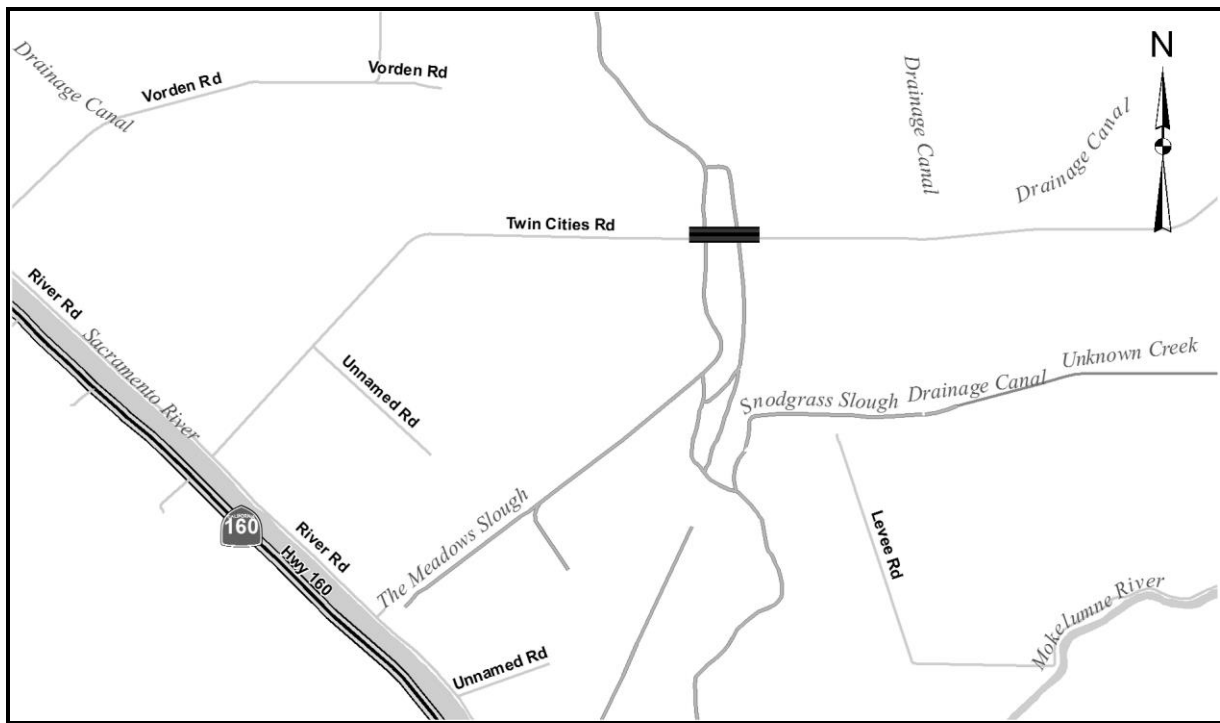
Project #44

Department: Transportation

Estimated Project Cost: \$17,672,000

Expected Completion Date: 2017

Funding Sources: Federal (HBP), Road Fund



Project Description:

The proposed project consists of the replacement of the existing movable swing, steel bridge with a new concrete structure and concrete approaches at Twin Cities Road at Snodgrass Slough, 2.0 Miles east of River Road in south Sacramento County.

TRANSPORTATION

Twin Cities Road Bridge Replacement at Snodgrass Slough

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	2,390,000	8,140,000	2,199,000	0	12,729,000
Project Management/Design	862,000	0	1,235,000	0	0	0	0	2,097,000
Right-of-Way Purchase	0	0	136,000	800,000	0	0	0	936,000
Construction Inspection	0	0	0	581,000	795,000	534,000	0	1,910,000
TOTAL	862,000	0	1,371,000	3,771,000	8,935,000	2,733,000	0	17,672,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Road Fund	202,000	0	234,000	598,000	1,252,000	466,000	0	2,752,000
Federal (HBP)	660,000	0	1,137,000	3,173,000	7,683,000	2,267,000	0	14,920,000
TOTAL	862,000	0	1,371,000	3,771,000	8,935,000	2,733,000	0	17,672,000

Vineyard Road Bridge Replacement at Laguna Creek

Sacramento, CA 95829

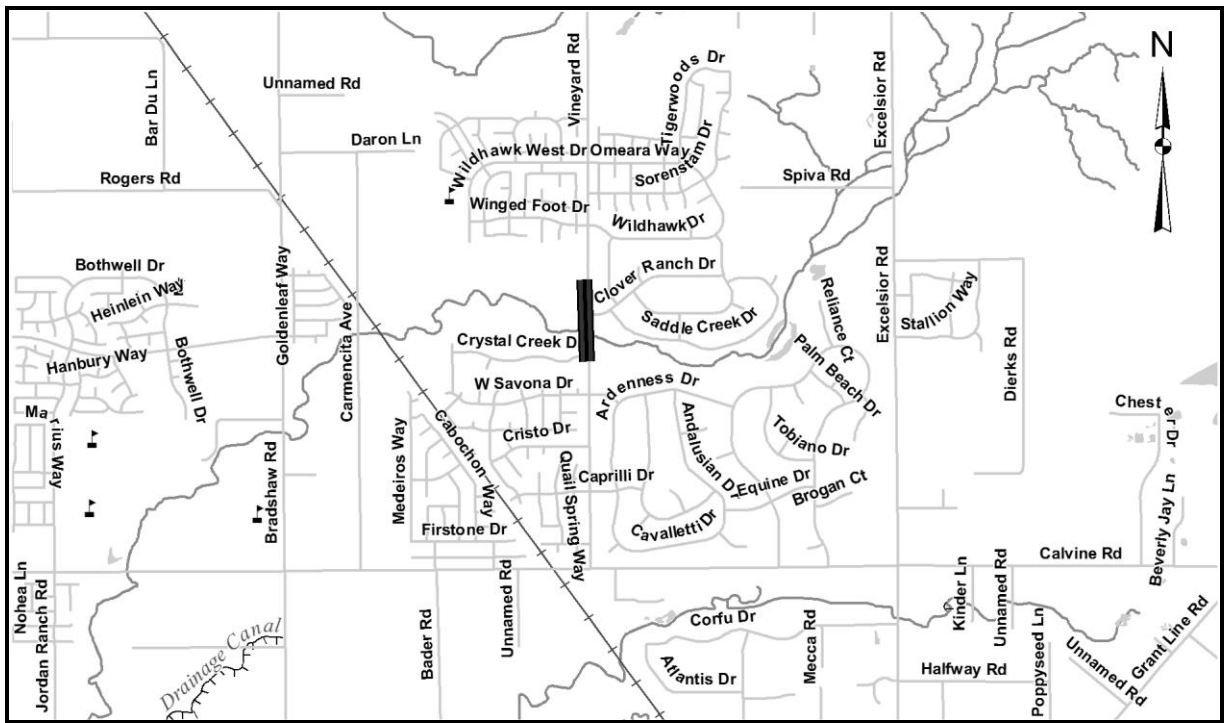
Project #45

Department: Transportation

Estimated Project Cost: \$6,200,000

Expected Completion Date: 2015
(revised from 3/25/14 draft)

Funding Sources: Federal (HBP), Financing District (VIN)



Project Description:

This project proposes the replacement of the Vineyard Road Bridge at Laguna Creek with a concrete bridge, to accommodate a two lane roadway section, and construct the associated roadway bridge approaches. The project also includes the construction of sidewalks along Vineyard Road as necessary to provide continuity of sidewalk in the area. This project is funded by a federal Highway Bridge Replacement and Repair (HBR) grant with a local match from the Vineyard Public Facilities Financing Plan.

Operating Budget Impact:

The operating cost impact of this project is unknown at this time.

TRANSPORTATION

Vineyard Road Bridge Replacement at Laguna Creek

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	1,415,000	0	2,500,000	0	0	0	0	3,915,000
Project Management/Design	1,357,000	0	296,000	0	0	0	0	1,653,000
Construction Inspection	257,000	0	375,000	0	0	0	0	632,000
TOTAL	3,029,000	0	3,171,000	0	0	0	0	6,200,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Financing District (VIN)	743,000	0	453,000	0	0	0	0	1,196,000
Federal (HBP)	2,286,000	0	2,718,000	0	0	0	0	5,004,000
TOTAL	3,029,000	0	3,171,000	0	0	0	0	6,200,000

Walerga Road at Big Cloud Way

Sacramento, CA 95842

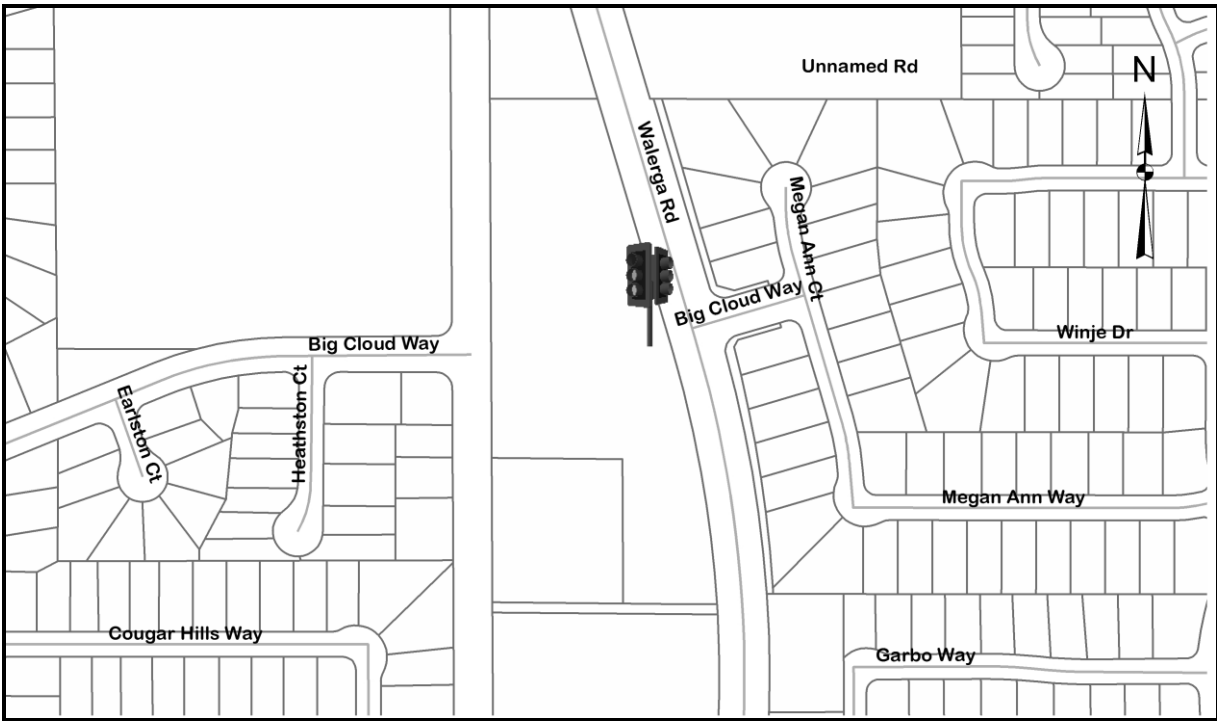
Project #46

Department: Transportation

Estimated Project Cost: \$676,000

Expected Completion Date: 2016

Funding Sources: Financing District (APFFP)



Project Description:

This project proposes a traffic signal at the intersection of Walerga Road and Big Cloud Way with pedestrian and bicycle push buttons.

TRANSPORTATION

Walerga Road at Big Cloud Way

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	175,000	250,000	0	0	0	425,000
Project Management/Design	93,000	0	0	0	0	0	0	93,000
Construction Inspection	0	0	64,000	94,000	0	0	0	158,000
TOTAL	93,000	0	239,000	344,000	0	0	0	676,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15	2015-16	2016-17	2017-18	2018-19		
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Financing District (APFFP)	93,000	0	239,000	344,000	0	0	0	676,000

Walnut Grove Bridge Crossing Replacement

Sacramento, CA 95690

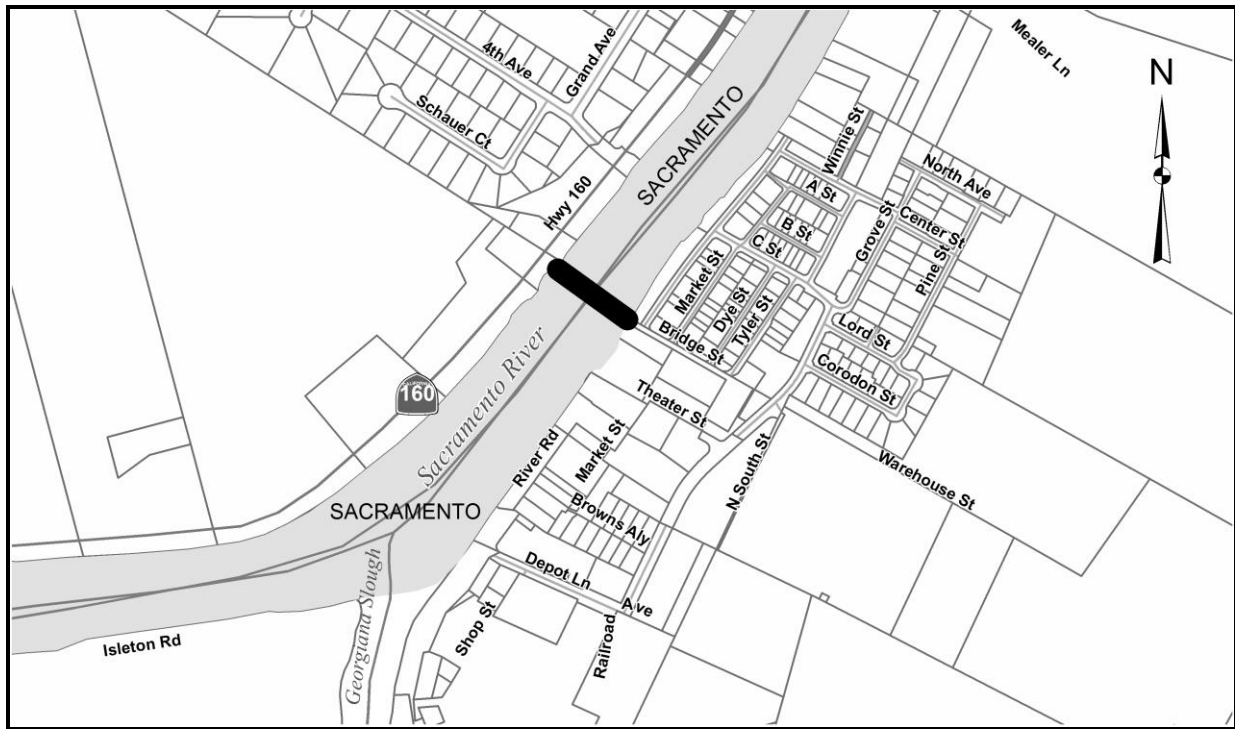
Project #47

Department: Transportation

Estimated Project Cost: \$2,846,000

Expected Completion Date: 2017

Funding Sources: Road Fund, Federal (HBP)



Project Description:

This project will replace the existing open grid floor grating and repair the existing southwest wing wall.

TRANSPORTATION

Walnut Grove Bridge Crossing Replacement

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	2,020,000	0	0	2,020,000
Project Management/Design	25,000	0	125,000	307,000	65,000	0	0	522,000
Construction Inspection	0	0	0	0	304,000	0	0	304,000
TOTAL	25,000	0	125,000	307,000	2,389,000	0	0	2,846,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Federal (HBP)	22,000	0	111,000	272,000	2,115,000	0	0	2,520,000
Road Fund	3,000	0	14,000	35,000	274,000	0	0	326,000
TOTAL	25,000	0	125,000	307,000	2,389,000	0	0	2,846,000

Watt Avenue at U.S. Highway 50 Interchange

Sacramento, CA 95826

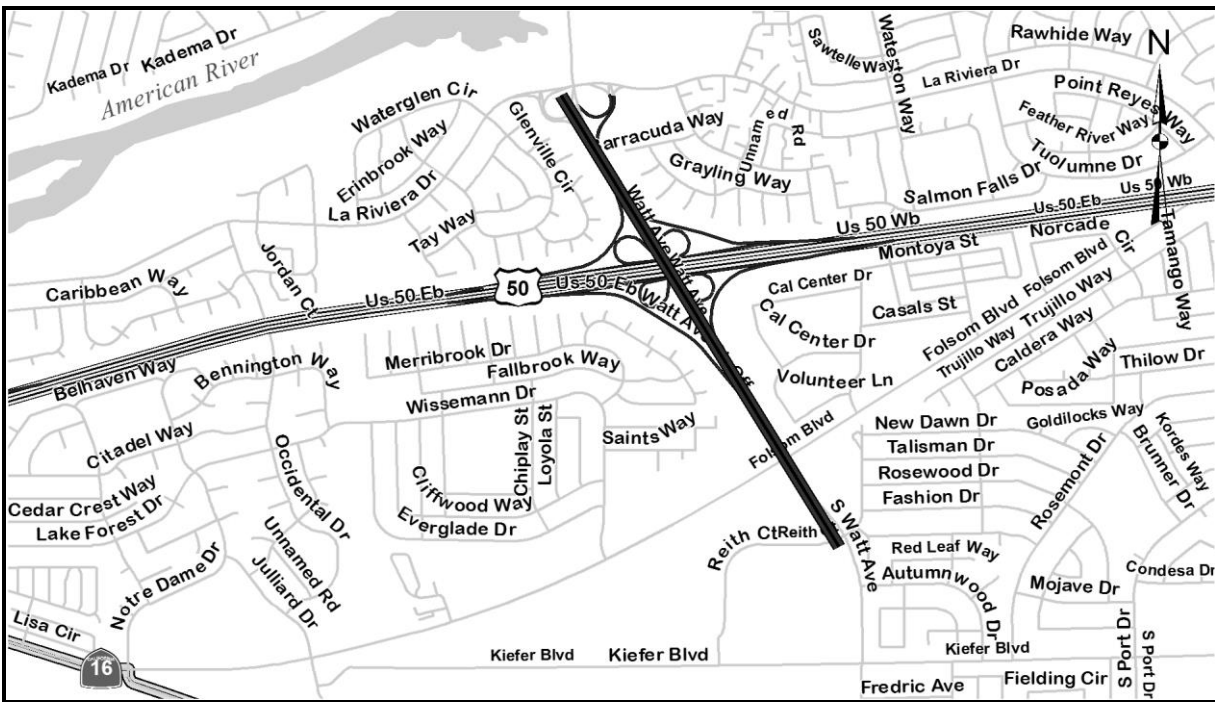
Project #48

Department: Transportation

Estimated Project Cost: \$36,750,000

Expected Completion Date: 2014

Funding Sources: Measure A (Sales Tax), New Measure A (Sales Tax), State (CMIA), State (SLPP), Federal (Demo Funds), Federal (RSTP), Other State (TCRP), Other (Community Enhancements)



Project Description:

This is a State Highway improvement project to modify the existing interchange on U.S. Highway 50 at Watt Avenue, and the intersection of Folsom Boulevard and Watt Avenue. Improvements will be based on the South Watt Area Transportation Study, which is developing a master plan for improvements in the Watt Avenue corridor between the American River and State Route 16.

The project proposes to reconfigure the existing cloverleaf (L-10) interchange to a partial cloverleaf (L-9); realign and widen freeway ramps and install metering signals; provide a northbound and southbound auxiliary lane on Watt Avenue between U.S. Highway 50 interchange and Manlove Avenue; widen the existing Watt Avenue over-crossing; construct improvements to support bus rapid operations in the corridor; and construct separated northbound and southbound bicycle/pedestrian pathways along Watt Avenue between La Riviera Drive and the Folsom Boulevard intersection.

TRANSPORTATION

Watt Avenue at U.S. Highway 50 Interchange

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	21,965,000	0	3,235,000	0	0	0	0	25,200,000
Project Management/Design	6,760,000	0	0	0	0	0	0	6,760,000
Right-of-Way Purchase	576,000	0	0	0	0	0	0	576,000
Construction Inspection	3,637,000	0	577,000	0	0	0	0	4,214,000
TOTAL	32,938,000	0	3,812,000	0	0	0	0	36,750,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Measure A (Sales Tax)	408,000	0	0	0	0	0	0	408,000
New Measure A (Sales Tax)	8,424,000	0	1,626,000	0	0	0	0	10,050,000
State (CMIA)	12,108,000	0	0	0	0	0	0	12,108,000
Other (Community Enhancements)	1,898,000	0	280,000	0	0	0	0	2,178,000
State (SLPP)	5,000,000	0	1,906,000	0	0	0	0	6,906,000
Federal (Demo Funds)	2,880,000	0	0	0	0	0	0	2,880,000
TEA-21 (RSTP)	1,500,000	0	0	0	0	0	0	1,500,000
Other State (TCRP)	720,000	0	0	0	0	0	0	720,000
TOTAL	32,938,000	0	3,812,000	0	0	0	0	36,750,000

Winding Way Bridge Replacement at Chicago Creek

Fair Oaks, CA 95628

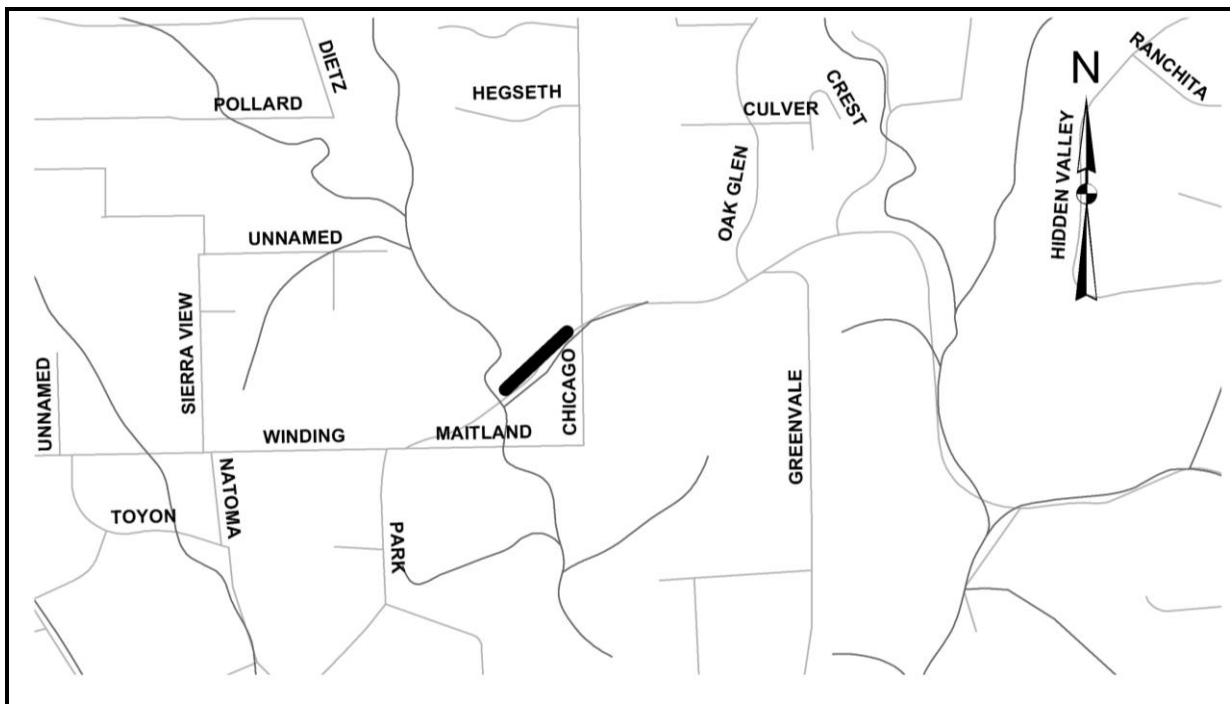
Project #49

Department: Transportation

Estimated Project Cost: \$2,890,000

Expected Completion Date: 2017

Funding Sources: Road Fund, Federal (HBP)



Project Description:

The proposed project consists of the widening of the existing concrete slab bridge and perform scour critical countermeasures in the channel on Winding Way at Chicago Creek and just west of Chicago Avenue.

TRANSPORTATION

Winding Way Bridge Replacement at Chicago Creek

Project Costs	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Construction Costs	0	0	0	0	800,000	1,084,000	0	1,884,000
Project Management/Design	244,000	0	139,000	72,000	0	0	0	455,000
Right-of-Way Purchase	0	0	190,000	50,000	0	0	0	240,000
Construction Inspection	0	0	0	0	128,000	183,000	0	311,000
TOTAL	244,000	0	329,000	122,000	928,000	1,267,000	0	2,890,000

Funding Sources	Prior	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
	Years	2014-15		2015-16	2016-17	2017-18	2018-19	
	Expenses	PY Rollover	Budget	Budget	Budget	Budget	Budget	
Federal (HBP)	169,000	0	263,000	108,000	791,000	1,079,000	0	2,410,000
Road Fund	75,000	0	66,000	14,000	137,000	188,000	0	480,000
TOTAL	244,000	0	329,000	122,000	928,000	1,267,000	0	2,890,000