

Sacramento County
FISCAL YEAR 2015-16 RECOMMENDED BUDGET HEARINGS
JUNE 15 THROUGH JUNE 17, 2015
SUBAGENDA
(Order and Times are Subject to Change)

MONDAY, JUNE 15, 2015 – 9:30 A.M.

1. Welcome Board Chair Phil Serna
2. County Executive’s Budget Recommendations Brad Hudson, County Executive
3. Sheriff’s Budget Sheriff Scott Jones
 - Public Comment on Sheriff’s Budget
4. Break for Lunch
5. Reconvene- 2:00 P.M.
6. District Attorney’s Budget Anne Marie Schubert, District Attorney
 - Public Comment on District Attorney’s Budget
7. Probation Department’s Budget Lee Seale, Chief Probation Officer
 - Public Comment on Probation Department’s Budget
8. Public Defender’s Budget Paulino Duran, Public Defender
 - Public Comment on Public Defender’s Budget
9. Regional Parks Department’s Budget Jeff Leatherman, Director
 - Public Comment on Regional Parks Department’s Budget
10. Animal Care and Regulation Department’s Budget Dave Dickinson, Director
 - Public Comment on Animal Care and Regulation Department’s Budget
11. General Public Comments

TUESDAY, JUNE 16, 2015 – 9:30 A.M.

1. Welcome Board Chair Phil Serna
2. IHSS Public Authority Budget Rick Simonson,
Executive Director
 - Public Comment on IHSS Public Authority Budget
 - Deliberation & Approval of IHSS Public Authority Budget
3. Health & Human Services Department’s Budget Sherri Heller, Director
 - Public Comment on Health & Human Services Department’s Budget
4. Human Assistance Department’s Budget Ann Edwards, Director
 - Public Comment on Human Assistance Department’s Budget
5. Break for Lunch
6. Reconvene- 2:00 P.M.
7. Budget Presentations from Other County Departments as Needed
 - Public Comment on other County Departments’ Budgets
8. Capital Improvement Plan (CIP) Kristen Yates, Debt Officer
 - Public Comment on CIP
 - Deliberation & Approval of CIP
9. Board Deliberations/Approval of Recommended Budget

WEDNESDAY, JUNE 17, 2015 – 9:30 A.M. (IF NEEDED)

1. Welcome Board Chair Phil Serna
2. Board Deliberations/Approval of Recommended Budget