

UNFUNDED - TRANSPORTATION

UNFUNDED PROJECT SUMMARY

PROJ #	PROJECT	PRIOR YEARS	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21	FISCAL YEAR 2021-22	TOTAL
1	Bradshaw Landing - US Highway 50 On-Ramp Widening	98,000	0	200,000	1,296,000	0	0	\$1,594,000
	TOTAL	\$98,000	\$0	\$200,000	\$1,296,000	\$0	\$0	\$1,594,000

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Bradshaw Landing – US Highway 50 On-Ramp Widening

Sacramento, CA 95827

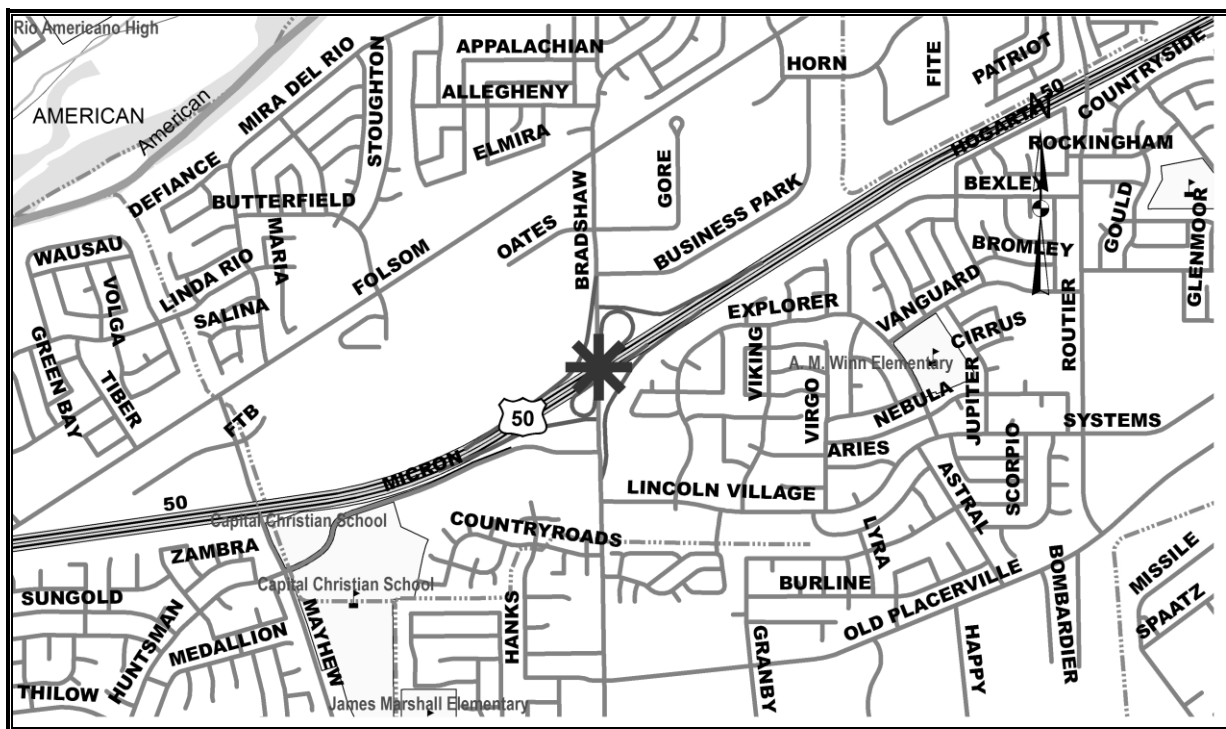
Project #1

Department: Transportation

Estimated Project Cost: \$1,594,000

Expected Completion Date: TBD

Funding Sources: Road Fund, Unidentified



Project Description:

This project will widen the southbound to westbound on-ramp at the US Highway 50 and Bradshaw Road interchange from one lane to three lanes; one lane to be a High Occupancy Vehicle (HOV) lane and two lanes to be metered.

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Bradshaw Landing – US Highway 50 On-Ramp Widening

Estimated Project Costs	Prior Years Expenses	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Fiscal Year 2019-20 Budget	Fiscal Year 2020-21 Budget	Fiscal Year 2021-22 Budget	Total
Construction Costs	0	0	0	1,175,000	0	0	1,175,000
Project Management/ Design (In-House)	98,000	0	200,000	0	0	0	298,000
Project Management/ Design (Consultant)	0	0	0	0	0	0	0
Construction Fees and Services	0	0	0	121,000	0	0	121,000
Right-of-way/Land Acquisition	0	0	0	0	0	0	0
Purchase Cost (Equip/Vehicle)	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL	98,000	0	200,000	1,296,000	0	0	1,594,000

Funding Sources	Prior Years Expenses	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Fiscal Year 2019-20 Budget	Fiscal Year 2020-21 Budget	Fiscal Year 2021-22 Budget	Total
Road Fund	98,000	0	0	0	0	0	98,000
Unidentified	0	0	200,000	1,296,000	0	0	1,496,000
TOTAL	98,000	0	200,000	1,296,000	0	0	1,594,000

Project Analysis:

Analysis Done	Analysis Results
Operating budget impact analyzed	The operating cost impact of this project is unknown at this time.