DEPARTMENT OF TECHNOLOGY

PROJECTS SUMMARY

PROJ #	Project Title	PRIOR YEARS	FISCAL YEAR 2017-18	ESTIMATED PROJECT TOTAL
1	Property Tax System Replacement	370,000	0	$16,370,000
	TOTAL	$370,000	$0	$16,370,000

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Property Tax System Replacement

County of Sacramento, CA   Project #1

Department: Department of Technology

Estimated Project Cost: $18,000,000-$22,000,000

Expected Completion Date: Unknown

Funding Sources: Unidentified

Project Description:

The Property Tax System was developed in the early 1980's using mainframe technologies that were the standard for enterprise applications at the time. The mainframe technologies are now considered obsolete and resources necessary to maintain the system are in short supply. Sacramento County is not alone in facing aging Property Tax Systems and the need for replacement. Similar efforts are underway in Riverside, San Diego, Santa Barbara, San Francisco, Ventura, Kings, Inyo, Nevada and Orange Counties. The Departments of Finance and Technology contracted with Gartner Consulting to facilitate requirements for inclusion in a Request for Proposal that will be released in 2018.

Property Tax System Replacement

Estimated Project Costs	Prior Years Expenses	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Fiscal Year 2019-20 Budget	Fiscal Year 2020-21 Budget	Fiscal Year 2021-22 Budget	Total
County staff time	0	0	0	0	0	0	0
Professional Services	370,000	0	0	0	0	0	370,000
Hardware & Software	0	0	0	0	0	0	0
Software Licenses	0	0	0	0	0	0	0
Other (Project Costs)	0	0	0	0	0	0	0
TOTAL	**370,000**	**0**	**0**	**0**	**0**	**0**	**370,000**

Funding Sources	Prior Years Expenses	Fiscal Year 2017-18 Budget	Fiscal Year 2018-19 Budget	Fiscal Year 2019-20 Budget	Fiscal Year 2020-21 Budget	Fiscal Year 2021-22 Budget	Total
Shared Systems	370,000	0	0	0	0	0	370,000
Unidentified		0	0	0	0	0	0
TOTAL	**370,000**	**0**	**0**	**0**	**0**	**0**	**370,000**

Project Analysis:

Analysis Done	Analysis Results
Operating budget impact	Project will result in a reduction of DTech operating cost due to the elimination of the IBM mainframe.