

SUMMARY OF POSITIONS

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PERMANENT POSITION SUMMARY

Fund No.	Fund Title	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recommended 2019-20	Requested Amount 2019-20	Recommended Amount 2019-20
001	GENERAL	9,182.8	9,181.8	9,311.9	9,074.6	1,383,444,081	1,346,255,711
005	TRANSPORTATION	264.8	264.7	264.7	264.7	36,844,644	36,844,644
010	ENVIRONMENTAL MANAGEMENT	121.0	124.0	124.0	124.0	17,870,648	17,870,648
013	FIRST 5 SACRAMENTO COMMISSION	13.0	13.0	13.0	13.0	2,141,629	2,141,629
018	GOLF	6.0	6.0	7.0	6.0	872,660	783,305
020	ECONOMIC DEVELOPMENT	16.0	16.0	16.0	16.0	2,716,368	2,716,368
021	DEVELOPMENT AND CODE SERVICES	247.0	262.0	261.0	261.0	37,078,521	37,078,521
028	CONNECTOR JOINT POWERS AUTHORITY	3.0	3.0	3.0	3.0	649,496	649,496
029	SOUTH SACRAMENTO CONSERVATION AGENCY	0.0	1.0	1.0	1.0	204,442	204,442
031	DEPARTMENT OF TECHNOLOGY	392.0	392.0	391.0	390.0	57,302,599	57,161,891
035	GENERAL SERVICES	419.0	420.0	421.0	420.0	54,520,783	54,375,778
041	AIRPORT ENTERPRISE	317.0	317.0	347.0	346.0	42,240,467	42,143,965
051	WASTE MANAGEMENT AND RECYCLING	265.0	266.0	270.0	270.0	34,766,540	34,766,540
056	PARKING ENTERPRISE	6.0	6.0	6.0	6.0	543,967	543,967
059	REGIONAL RADIO COMMUNICATIONS SYSTEM	9.0	9.0	9.0	9.0	1,412,412	1,412,412
060	BOARD OF RETIREMENT	59.0	59.0	59.0	59.0	8,038,531	8,038,531
261	SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT	475.0	475.0	475.0	475.0	70,054,268	70,054,268
267	SACRAMENTO AREA SEWER DISTRICT	301.0	301.0	301.0	301.0	42,935,360	42,935,360
320	WATER AGENCY ENTERPRISE	129.0	129.0	133.0	133.0	17,320,755	17,320,755
322	WATER RESOURCES	135.6	135.6	135.6	135.6	17,769,394	17,769,394
<i>PERMANENT COUNTY TOTAL</i>		<i>12,361.2</i>	<i>12,381.1</i>	<i>12,549.2</i>	<i>12,307.9</i>	<i>\$1,828,727,565</i>	<i>\$1,791,067,625</i>
336	MISSION OAKS RECREATION AND PARK DISTRICT**	22.0	21.0	21.0	21.0	2,463,237	2,463,237
337	CARMICHAEL RECREATION AND PARK DISTRICT**	20.0	20.0	20.0	20.0	3,067,457	3,067,457
338	SUNRISE RECREATION AND PARK DISTRICT**	22.0	23.0	23.0	23.0	6,676,134	6,676,134
<i>PERMANENT DEPENDENT PARK DISTRICT TOTAL</i>		<i>64.0</i>	<i>64.0</i>	<i>64.0</i>	<i>64.0</i>	<i>12,206,828</i>	<i>12,206,828</i>
GRAND TOTAL		12,425.2	12,445.1	12,613.2	12,371.9	\$1,840,934,393	\$1,803,274,453

PERMANENT POSITION SUMMARY

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 3210000	Agricultural Commissioner-Sealer of Weights & Measures						
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
27551	Agricultural Comm Dir Wts and Measures	EX	11,121 -- 12,262	1.0	1.0	1.0	1.0
27694	Chief Dep Ag Comm Sealer Wts & Measures		8,713 -- 9,605	1.0	1.0	1.0	1.0
27809	Dep Agric Commis Sealer Wts and Meas		6,889 -- 8,373	4.0	4.0	4.0	4.0
27542	Sr Account Clerk Conf		3,813 -- 4,636	1.0	1.0	1.0	1.0
29433	Sr Agricultural & Stnds Insp K9 Hdlr		6,257 -- 7,606	2.0	2.0	2.0	2.0
27597	Sr Agricultural & Stnds Inspector		6,257 -- 7,606	14.0	14.0	15.0	14.0
27601	Sr Agricultural & Stnds Program Aide	LT	3,595 -- 4,370	1.0	1.0	1.0	1.0
28203	Sr Office Assistant		3,284 -- 3,990	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				26.0	26.0	27.0	26.0
<i>Budget Unit Total</i>				26.0	26.0	27.0	26.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 3400000	Airport Enterprise						
27539	Account Clerk Lv 2		3,315 -- 4,029	3.0	3.0	2.0	2.0
27548	Accountant		5,264 -- 6,398	3.0	3.0	3.0	3.0
27560	Accounting Mgr		8,641 -- 9,527	2.0	2.0	2.0	2.0
27610	Accounting Technician		4,062 -- 4,939	2.0	2.0	2.0	2.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	4.0	4.0	6.0	5.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	4.0	4.0	4.0	4.0
27558	Airfield Superintendent		8,429 -- 10,244	1.0	1.0	1.0	1.0
29313	Airport Chief Administrative Officer		13,971 -- 15,401	2.0	2.0	2.0	2.0
29172	Airport Chief Operating Officer		14,703 -- 16,212	1.0	1.0	1.0	1.0
27580	Airport Economic Development Specialist		7,674 -- 8,460	5.0	5.0	5.0	5.0
29557	Airport Mgr		9,292 -- 10,244	10.0	10.0	10.0	10.0
29445	Airport Operations Dispatcher Lv 2		3,724 -- 4,526	12.0	12.0	12.0	12.0
29446	Airport Operations Dispatcher Range B		4,025 -- 4,892	3.0	3.0	3.0	3.0
27584	Airport Operations Officer		6,980 -- 7,696	19.0	19.0	22.0	22.0
27585	Airport Operations Wkr		3,489 -- 4,241	20.0	20.0	28.0	28.0
27586	Airport Planner		7,674 -- 8,460	4.0	4.0	4.0	4.0
29575	Airport Safety Management System Manager		8,375 -- 9,235	1.0	1.0	1.0	1.0
27588	Airport Technical Asst		6,980 -- 7,696	1.0	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
27706	Assoc Civil Engineer		8,178 -- 9,941	2.0	2.0	2.0	2.0
27902	Assoc Engineer Architect		8,178 -- 9,941	1.0	1.0	3.0	3.0
27711	Asst Engineer - Civil Lv 2		6,414 -- 8,184	1.0	1.0	2.0	2.0
27909	Asst Engineer Architect Lv 2		6,414 -- 8,184	1.0	1.0	1.0	1.0
27562	Automotive Mechanic Rng A		5,029 -- 5,546	1.0	1.0	1.0	1.0
27563	Automotive Mechanic Rng B		4,925 -- 5,988	1.0	1.0	1.0	1.0
29017	Communication and Media Officer 1		5,516 -- 6,705	0.0	0.0	1.0	1.0
29018	Communication and Media Officer 2		6,571 -- 7,987	1.0	1.0	1.0	1.0
29237	Construction Management Specialist		6,110 -- 7,797	1.0	1.0	2.0	2.0
29236	Construction Management Supervisor		7,785 -- 9,464	1.0	1.0	1.0	1.0
27805	Custodian Lv 2		3,007 -- 3,654	36.0	36.0	34.0	34.0
27811	Dir of Airports	EX	17,284 -- 19,055	1.0	1.0	1.0	1.0
27961	Engineering Technician Lv 2		4,312 -- 5,241	1.0	1.0	1.0	1.0
28957	Environmental Specialist 3		6,816 -- 8,286	1.0	1.0	1.0	1.0
28958	Environmental Specialist 4		8,415 -- 9,278	1.0	1.0	1.0	1.0
28956	Environmental Specialist Lv 2		5,713 -- 6,943	2.0	2.0	2.0	2.0
27940	Equipment Maint Supv		6,193 -- 7,528	1.0	1.0	2.0	2.0
27935	Equipment Mechanic		5,642 -- 6,219	4.0	4.0	4.0	4.0
27955	Equipment Service Wkr		3,799 -- 4,617	3.0	3.0	3.0	3.0
29594	Fire Battalion Chief Air Res&Fire (24)		8,224 -- 9,067	0.0	3.0	3.0	3.0
29301	Fire Battalion Chief Air Res&Fire (40)		8,224 -- 9,066	4.0	1.0	1.0	1.0
29157	Fire Captn Aircrft Resc&Firefghtng (24)		6,692 -- 7,377	10.0	10.0	10.0	10.0
27656	Fire Chief Aircrft Resc&Firefighting		9,383 -- 10,345	1.0	1.0	1.0	1.0
29160	Firefighter Aircrft Resc&Fire Lv 2 (24)		5,070 -- 6,161	15.0	15.0	18.0	18.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 3400000	Airport Enterprise						
29293	Fleet Manager		7,884 -- 9,584	1.0	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		4,871 -- 5,920	4.0	4.0	6.0	6.0
28048	Highway Maintenance Supv		5,661 -- 6,880	4.0	4.0	4.0	4.0
28050	Highway Maintenance Wkr		4,150 -- 5,043	9.0	9.0	9.0	9.0
28172	Maintenance Wkr		3,266 -- 3,971	2.0	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,882 -- 3,503	1.0	1.0	1.0	1.0
28215	Office Specialist Lv 2		3,392 -- 4,121	2.0	2.0	2.0	2.0
28283	Park Maintenance Superintendent		5,831 -- 7,089	1.0	1.0	1.0	1.0
28284	Park Maintenance Supv		5,203 -- 6,325	2.0	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		3,315 -- 4,029	15.0	15.0	17.0	17.0
28287	Park Maintenance Wkr 2		3,614 -- 4,394	4.0	4.0	4.0	4.0
28245	Principal Engineering Technician		5,603 -- 7,150	1.0	1.0	1.0	1.0
29322	Real Estate Specialist		3,734 -- 4,538	1.0	1.0	1.0	1.0
28379	Secretary Conf		3,630 -- 4,411	1.0	1.0	1.0	1.0
27541	Sr Account Clerk		3,545 -- 4,309	1.0	1.0	2.0	2.0
27545	Sr Accountant		6,313 -- 7,672	2.0	2.0	2.0	2.0
27526	Sr Administrative Analyst Rng B		9,508 -- 10,482	1.0	1.0	1.0	1.0
27555	Sr Airport Economic Dev Specialist		7,655 -- 9,304	3.0	3.0	3.0	3.0
29558	Sr Airport Mgr		10,221 -- 11,269	3.0	3.0	4.0	4.0
28902	Sr Airport Operations Worker		4,053 -- 4,925	17.0	17.0	18.0	18.0
27587	Sr Airport Planner		8,439 -- 9,306	3.0	3.0	2.0	2.0
27709	Sr Civil Engineer		9,931 -- 10,949	1.0	1.0	1.0	1.0
27906	Sr Engineer Architect		9,931 -- 10,949	1.0	1.0	1.0	1.0
27958	Sr Engineering Technician		4,871 -- 5,920	1.0	1.0	0.0	0.0
27936	Sr Equipment Mechanic		6,209 -- 6,844	3.0	3.0	3.0	3.0
28051	Sr Highway Maintenance Wkr		4,509 -- 5,481	11.0	11.0	14.0	14.0
28203	Sr Office Assistant		3,284 -- 3,990	6.0	6.0	7.0	7.0
28212	Sr Office Specialist		3,665 -- 4,455	1.0	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,921 -- 4,765	3.0	3.0	4.0	4.0
29566	Sr Storekeeper Fleet Services		4,121 -- 5,008	1.0	1.0	1.0	1.0
28376	Stationary Engineer 1		6,482 -- 7,147	0.0	0.0	1.0	1.0
28364	Stock Clerk		3,051 -- 3,710	8.0	8.0	8.0	8.0
28468	Storekeeper 1		3,567 -- 4,337	2.0	2.0	2.0	2.0
28469	Storekeeper 2		3,926 -- 4,772	1.0	1.0	1.0	1.0
29565	Storekeeper Fleet Services		3,745 -- 4,554	2.0	2.0	2.0	2.0
27746	Supv Communication Ops Dispatcher		4,427 -- 5,381	3.0	3.0	3.0	3.0
27804	Supv Custodian 1		3,336 -- 4,056	4.0	4.0	4.0	4.0
27806	Supv Custodian 2		3,868 -- 4,704	2.0	2.0	2.0	2.0
27959	Supv Engineering Technician		6,795 -- 8,258	1.0	1.0	1.0	1.0
Position Type Subtotal				317.0	317.0	347.0	346.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 3400000	Airport Enterprise						
29164	Firefighter Aircraft Resc&Fire Lv 2 (40)	RA	5,067 -- 6,162	5.0	5.0	5.0	5.0
<i>Position Type Subtotal</i>				5.0	5.0	5.0	5.0
<i>Budget Unit Total</i>				322.0	322.0	352.0	351.0

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 3220000	Animal Care And Regulation						
27610	Accounting Technician		4,062 -- 4,939	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
29144	Animal Care Attendant		3,432 -- 4,173	16.0	16.0	16.0	16.0
27552	Animal Control Officer		3,844 -- 4,672	15.0	15.0	15.0	14.0
29273	Animal Shelter Volunteer Program Coord		5,264 -- 6,398	1.0	1.0	1.0	1.0
29583	Asst Director Animal Care & Regulation		9,812 -- 10,818	0.0	0.0	1.0	0.0
29584	Chief of Shelter Medicine		8,866 -- 9,776	0.0	0.0	1.0	0.0
27783	Clerical Supv 1		3,961 -- 4,813	1.0	1.0	1.0	1.0
27808	Dir of Animal Care Regulation	EX	11,121 -- 12,262	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,389 -- 5,334	1.0	1.0	1.0	0.0
28206	Office Assistant Lv 2		2,882 -- 3,503	6.0	6.0	6.0	6.0
28215	Office Specialist Lv 2		3,392 -- 4,121	1.0	1.0	1.0	1.0
29278	Registered Veterinary Technician		4,392 -- 5,337	3.0	3.0	3.0	3.0
27553	Sr Animal Control Officer		4,194 -- 5,097	2.0	2.0	3.0	2.0
28203	Sr Office Assistant		3,284 -- 3,990	2.0	2.0	2.0	2.0
27554	Supv Animal Control Officer		5,320 -- 6,468	2.0	2.0	2.0	2.0
29304	Veterinarian		8,199 -- 9,967	2.0	2.0	2.0	2.0
<i>Position Type Subtotal</i>				55.0	55.0	58.0	53.0
<i>Budget Unit Total</i>				55.0	55.0	58.0	53.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 3610000	Assessor						
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	0.0	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,641 -- 9,527	1.0	1.0	1.0	1.0
27596	Assessment Supv		4,142 -- 5,034	1.0	1.0	1.0	1.0
27612	Assessment Technician		3,734 -- 4,538	10.0	10.0	10.0	10.0
29470	Assessor		16,838 -- 16,838	1.0	1.0	1.0	1.0
27525	Assoc Auditor Appraiser		5,723 -- 6,955	5.0	5.0	5.0	5.0
28339	Assoc Real Property Appraiser		5,723 -- 6,955	25.0	25.0	25.0	25.0
27606	Asst Assessor	EX	12,864 -- 12,864	1.0	1.0	1.0	1.0
27533	Auditor Appraiser Lv 2		4,874 -- 5,923	4.0	4.0	4.0	4.0
28905	Chief Appraiser		10,515 -- 11,592	6.0	6.0	6.0	6.0
27846	Data Entry Operator HOLD		2,936 -- 3,569	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,389 -- 5,334	1.0	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		6,480 -- 8,269	2.0	2.0	2.0	2.0
29303	Geographic Info Systems Technician 3		4,749 -- 5,770	2.0	2.0	2.0	2.0
29610	Info Tech Applications Analyst Lv 2		6,480 -- 8,269	0.0	4.0	4.0	4.0
29606	Info Tech Infrastructure Analyst Lv 2		6,480 -- 8,269	0.0	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		6,480 -- 8,269	5.0	0.0	0.0	0.0
27521	Information Technology Technician 3		4,676 -- 5,967	1.0	0.0	0.0	0.0
27522	Information Technology Technician Lv 2		3,895 -- 4,968	1.0	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,882 -- 3,503	1.0	1.0	1.0	1.0
28215	Office Specialist Lv 2		3,392 -- 4,121	12.0	12.0	12.0	12.0
28944	Personnel Specialist Lv 2		4,060 -- 4,937	1.0	1.0	1.0	1.0
28343	Real Property Appraiser Lv 2		4,874 -- 5,923	21.0	21.0	21.0	21.0
27529	Sr Auditor Appraiser		6,298 -- 7,656	3.0	3.0	3.0	3.0
28212	Sr Office Specialist		3,665 -- 4,455	14.0	14.0	14.0	14.0
28340	Sr Real Property Appraiser		6,298 -- 7,656	16.0	16.0	16.0	16.0
27530	Supv Auditor Appraiser		7,140 -- 8,676	2.0	2.0	2.0	2.0
29589	Supv Information Technology Analyst		7,860 -- 9,553	3.0	3.0	3.0	3.0
28341	Supv Real Property Appraiser		7,140 -- 8,676	9.0	9.0	9.0	9.0

Position Type Subtotal **150.0** **150.0** **150.0** **150.0**

<i>Budget Unit Total</i>	150.0	150.0	150.0	150.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 4050000	Board of Supervisors						
27527	Admin Asst Board of Supervisors	EX	8,015 -- 9,743	5.0	5.0	5.0	5.0
29465	Member, Board of Supervisors District 1		9,507 -- 9,507	1.0	1.0	1.0	1.0
29466	Member, Board of Supervisors District 2		9,507 -- 9,507	1.0	1.0	1.0	1.0
29467	Member, Board of Supervisors District 3		9,507 -- 9,507	1.0	1.0	1.0	1.0
29468	Member, Board of Supervisors District 4		9,507 -- 9,507	1.0	1.0	1.0	1.0
29469	Member, Board of Supervisors District 5		9,507 -- 9,507	1.0	1.0	1.0	1.0
28388	Secretary To Member Brd of Supervisors		4,825 -- 5,868	6.0	6.0	6.0	6.0
29582	Special Asst Board Of Supervisors Rng B	LT	5,584 -- 6,786	4.0	4.0	4.0	4.0
<i>Position Type Subtotal</i>				20.0	20.0	20.0	20.0
<i>Budget Unit Total</i>				20.0	20.0	20.0	20.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 5810000	Child Support Services						
27539	Account Clerk Lv 2		3,315 -- 4,029	7.0	7.0	7.0	7.0
27610	Accounting Technician		4,062 -- 4,939	2.0	2.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	0.0	0.0	2.0	2.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	3.0	3.0	3.0	3.0
27605	Admin Svcs Officer 3		8,641 -- 9,527	1.0	1.0	1.0	1.0
27662	Asst Director Child Support Services		10,007 -- 11,034	2.0	2.0	2.0	2.0
29000	Attorney Lv 4 Child Support Services		10,199 -- 13,016	5.0	5.0	5.0	5.0
29001	Attorney Lv 5 Child Support Services		11,253 -- 14,359	4.0	4.0	4.0	4.0
29197	Child Support Officer 3		4,392 -- 5,337	26.0	26.0	29.0	29.0
28002	Child Support Officer Lv 2		4,025 -- 4,893	85.0	85.0	109.0	109.0
27997	Child Support Program Mgr		8,201 -- 9,041	5.0	5.0	6.0	6.0
29324	Child Support Program Planner		6,292 -- 7,648	3.0	3.0	3.0	3.0
29324	Child Support Program Planner	LT	6,292 -- 7,648	1.0	1.0	0.0	0.0
28985	Dir of Child Support Services	EX	13,033 -- 14,368	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,389 -- 5,334	1.0	1.0	1.0	1.0
28109	Legal Secretary 1		3,453 -- 4,196	9.0	9.0	9.0	9.0
28111	Legal Secretary 2		3,649 -- 4,436	3.0	3.0	3.0	3.0
28206	Office Assistant Lv 2		2,882 -- 3,503	28.0	28.0	28.0	28.0
28206	Office Assistant Lv 2	.5	2,882 -- 3,503	0.5	0.5	0.0	0.0
28215	Office Specialist Lv 2		3,392 -- 4,121	81.0	81.0	73.0	73.0
29020	Principal Atty Child Support Services		13,677 -- 15,833	1.0	1.0	1.0	1.0
28300	Process Server		3,498 -- 4,250	3.0	3.0	4.0	4.0
28379	Secretary Conf		3,630 -- 4,411	1.0	1.0	1.0	1.0
27541	Sr Account Clerk		3,545 -- 4,309	5.0	5.0	5.0	5.0
28212	Sr Office Specialist		3,665 -- 4,455	1.0	1.0	1.0	1.0
28364	Stock Clerk		3,051 -- 3,710	1.0	1.0	1.0	1.0
28000	Supv Child Support Officer		5,238 -- 6,367	19.0	19.0	22.0	22.0
28000	Supv Child Support Officer	LT	5,238 -- 6,367	1.0	1.0	0.0	0.0
28108	Supv Legal Secretary		4,498 -- 5,469	2.0	2.0	2.0	2.0
Position Type Subtotal				301.5	301.5	324.0	324.0
27539	Account Clerk Lv 2	RA	3,315 -- 4,029	1.0	1.0	1.0	1.0
28002	Child Support Officer Lv 2	RA	4,025 -- 4,893	24.0	24.0	24.0	24.0
28215	Office Specialist Lv 2	RA	3,392 -- 4,121	11.0	11.0	11.0	11.0
Position Type Subtotal				36.0	36.0	36.0	36.0
Budget Unit Total				337.5	337.5	360.0	336.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 4210000	Civil Service Commission						
27943	Executive Officer Civil Svc Commission	EX	9,602 -- 10,587	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,389 -- 5,334	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				2.0	2.0	2.0	2.0
<i>Budget Unit Total</i>				2.0	2.0	2.0	2.0

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 4010000	Clerk of the Board						
27669	Asst Clerk Board of Supervisors		7,780 -- 9,459	2.0	2.0	2.0	2.0
27668	Clerk Board of Supervisors	EX	11,121 -- 12,262	1.0	1.0	1.0	1.0
27817	Dep Clerk Board of Supervisors Lv 2		4,081 -- 4,959	9.0	9.0	9.0	9.0
28379	Secretary Conf		3,630 -- 4,411	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				13.0	13.0	13.0	13.0
<i>Budget Unit Total</i>				13.0	13.0	13.0	13.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 5725729	Code Enforcement						
27610	Accounting Technician		4,062 -- 4,939	1.0	1.0	1.0	1.0
28928	Chief Code Enforcement Division		12,135 -- 13,379	1.0	1.0	1.0	1.0
27786	Clerical Supv 2		4,363 -- 5,302	1.0	1.0	1.0	1.0
29271	Code Enforcement Manager		8,655 -- 9,543	1.0	1.0	1.0	1.0
28924	Code Enforcement Officer Lv 2		4,702 -- 5,715	30.0	30.0	30.0	28.0
28206	Office Assistant Lv 2		2,882 -- 3,503	8.0	7.0	7.0	7.0
27541	Sr Account Clerk		3,545 -- 4,309	1.0	1.0	1.0	1.0
28981	Sr Code Enforcement Officer		5,168 -- 6,284	5.0	5.0	5.0	5.0
28203	Sr Office Assistant		3,284 -- 3,990	2.0	3.0	3.0	3.0
28929	Supv Code Enforcement Officer		6,139 -- 7,460	5.0	5.0	5.0	5.0
Position Type Subtotal				55.0	55.0	55.0	53.0
Budget Unit Total				55.0	55.0	55.0	53.0

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 5510000	Conflict Criminal Defenders						
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
28215	Office Specialist Lv 2		3,392 -- 4,121	4.0	4.0	4.0	4.0
28212	Sr Office Specialist		3,665 -- 4,455	1.0	1.0	1.0	1.0
Position Type Subtotal				6.0	6.0	6.0	6.0
Budget Unit Total				6.0	6.0	6.0	6.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 2800000	Connector Joint Powers Authority						
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
28947	Dir of Multi-Agency Collaboration	EX	16,203 -- 16,203	1.0	1.0	1.0	1.0
28238	Principal Civil Engineer		10,928 -- 12,048	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				3.0	3.0	3.0	3.0
<i>Budget Unit Total</i>				3.0	3.0	3.0	3.0

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 4610000	Coroner						
27539	Account Clerk Lv 2		3,315 -- 4,029	1.0	0.0	0.0	0.0
27540	Account Clerk Lv 2 Conf		3,515 -- 4,272	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
27753	Asst Coroner		8,107 -- 9,856	0.0	0.0	1.0	0.0
29306	Chief Forensic Pathologist	EX	22,078 -- 24,340	1.0	1.0	1.0	1.0
27752	Coroner	EX	12,412 -- 13,686	1.0	1.0	1.0	1.0
29192	Coroner Technician Lv 2		3,684 -- 4,479	8.0	8.0	8.0	8.0
27820	Dep Coroner Lv 2		5,290 -- 6,753	12.0	13.0	13.0	13.0
29308	Forensic Pathologist Lv 2	EX	18,244 -- 20,113	3.0	3.0	3.0	3.0
29193	Sr Coroner Technician		4,046 -- 4,918	1.0	1.0	1.0	1.0
28203	Sr Office Assistant		3,284 -- 3,990	2.0	2.0	2.0	2.0
29427	Supv Deputy Coroner		6,226 -- 7,945	2.0	2.0	2.0	2.0
<i>Position Type Subtotal</i>				33.0	33.0	34.0	33.0
<i>Budget Unit Total</i>				33.0	33.0	34.0	33.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 7410000	Correctional Health Services						
27610	Accounting Technician		4,062 -- 4,939	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	3.0	3.0
27786	Clerical Supv 2		4,363 -- 5,302	1.0	1.0	1.0	1.0
27844	Dentist 2	EX	12,120 -- 13,362	4.0	4.0	3.0	3.0
28056	Health Program Mgr		9,156 -- 10,094	0.0	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		10,117 -- 12,295	1.0	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		8,372 -- 9,231	0.0	0.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		4,046 -- 4,918	29.0	29.0	29.0	29.0
28122	Medical Asst Lv 2		3,473 -- 4,223	9.0	9.0	11.0	11.0
28140	Medical Director	EX	16,440 -- 19,983	1.0	1.0	1.0	1.0
28163	Medical Records Technician		3,289 -- 3,997	2.0	2.0	2.0	2.0
28198	Nurse Practitioner		8,311 -- 10,101	3.0	3.0	3.0	3.0
28206	Office Assistant Lv 2		2,882 -- 3,503	5.0	4.0	4.0	4.0
28215	Office Specialist Lv 2		3,392 -- 4,121	1.0	1.0	1.0	1.0
28248	Pharmacist		11,196 -- 11,756	6.0	6.0	5.0	5.0
28248	Pharmacist	.5	11,196 -- 11,756	0.5	0.5	0.5	0.5
29288	Pharmacy Manager		11,758 -- 12,963	0.0	0.0	1.0	1.0
28314	Pharmacy Technician		3,675 -- 4,467	6.0	6.0	6.0	6.0
28267	Physician 3	.5 EX	14,747 -- 16,259	0.5	0.5	0.5	0.5
28267	Physician 3	EX	14,747 -- 16,259	4.0	4.0	6.0	6.0
28334	Registered Nurse D/CF Lv 2		6,437 -- 7,823	38.0	38.0	39.0	39.0
28378	Secretary		3,374 -- 4,102	0.0	1.0	1.0	1.0
28379	Secretary Conf		3,630 -- 4,411	1.0	0.0	0.0	0.0
27541	Sr Account Clerk		3,545 -- 4,309	1.0	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,508 -- 10,482	1.0	1.0	1.0	1.0
27860	Sr Dentist Management	EX	13,734 -- 15,142	0.0	0.0	1.0	1.0
28055	Sr Health Program Coord Rng B		9,043 -- 9,971	2.0	2.0	2.0	2.0
28203	Sr Office Assistant		3,284 -- 3,990	1.0	2.0	4.0	4.0
28212	Sr Office Specialist		3,665 -- 4,455	1.0	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		7,208 -- 8,760	12.0	12.0	14.0	14.0
Position Type Subtotal				132.0	133.0	145.0	145.0
28267	Physician 3	RA EX	14,747 -- 16,259	1.0	1.0	1.0	1.0
Position Type Subtotal				1.0	1.0	1.0	1.0
Budget Unit Total				133.0	134.0	146.0	146.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 3240000	County Clerk/Recorder						
27539	Account Clerk Lv 2		3,315 -- 4,029	2.0	2.0	2.0	2.0
27548	Accountant		5,264 -- 6,398	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	2.0	2.0	2.0	2.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,641 -- 9,527	1.0	1.0	1.0	1.0
29297	Asst Deputy Clerk/Recorder		5,262 -- 6,397	6.0	6.0	6.0	6.0
29296	Clerk/Recorder Supervisor		4,142 -- 5,034	6.0	6.0	6.0	6.0
29205	County Clerk/Recorder	EX	11,653 -- 12,849	1.0	1.0	1.0	1.0
29298	Deputy Clerk/Recorder		9,550 -- 10,527	3.0	3.0	3.0	3.0
28165	Imaging Specialist Lv 2		3,162 -- 3,842	2.0	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,882 -- 3,503	1.0	1.0	1.0	1.0
28215	Office Specialist Lv 2		3,392 -- 4,121	24.0	24.0	24.0	24.0
27541	Sr Account Clerk		3,545 -- 4,309	1.0	1.0	1.0	1.0
28166	Sr Imaging Specialist		3,371 -- 4,098	2.0	2.0	2.0	2.0
28203	Sr Office Assistant		3,284 -- 3,990	11.0	11.0	11.0	11.0
28203	Sr Office Assistant	.5	3,284 -- 3,990	1.0	1.0	1.0	1.0
28212	Sr Office Specialist		3,665 -- 4,455	4.0	4.0	4.0	4.0
Position Type Subtotal				69.0	69.0	69.0	69.0

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 4810000	County Counsel						
29452	Admin Svcs Officer 2 Conf		6,376 -- 7,749	1.0	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,641 -- 9,527	1.0	1.0	1.0	1.0
27673	Asst County Counsel		15,746 -- 17,359	2.0	2.0	2.0	2.0
27622	Attorney Lv 4 Civil Rng B		11,307 -- 14,430	42.0	42.0	42.0	39.0
27670	County Counsel	EX	19,022 -- 20,973	1.0	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		3,924 -- 4,768	12.0	12.0	12.0	12.0
28207	Office Assistant Lv 2 Conf		3,066 -- 3,728	5.0	5.0	5.0	5.0
28233	Paralegal Conf		4,216 -- 5,125	2.0	2.0	2.0	2.0
28211	Sr Office Specialist Conf		3,895 -- 4,735	2.0	2.0	2.0	2.0
27651	Supv Civil Attorney		13,746 -- 15,913	7.0	7.0	7.0	7.0
28107	Supv Legal Secretary Conf		4,773 -- 5,802	3.0	3.0	3.0	3.0
Position Type Subtotal				78.0	78.0	78.0	75.0

Budget Unit Total	78.0	78.0	78.0	75.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 5910000	County Executive						
28367	Admin Asst to the County Executive		5,318 -- 6,463	1.0	1.0	1.0	1.0
29153	Asst County Executive Officer	EX	18,610 -- 20,519	1.0	1.0	1.0	1.0
27705	County Executive	EX	23,522 -- 25,933	1.0	1.0	1.0	1.0
Position Type Subtotal				3.0	3.0	3.0	3.0
Budget Unit Total				3.0	3.0	3.0	3.0

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 5730000	County Executive Cabinet						
29451	Admin Svcs Officer 1 Conf		5,318 -- 6,463	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	3.0	3.0	3.0	3.0
29473	CEO Management Analyst 1		6,376 -- 7,749	2.0	2.0	2.0	2.0
29474	CEO Management Analyst 2		9,602 -- 10,587	9.0	9.0	9.0	9.0
29475	CEO Management Analyst 3		11,051 -- 12,184	2.0	2.0	2.0	2.0
28575	Chief Fiscal Officer	EX	15,791 -- 17,409	1.0	1.0	1.0	1.0
29155	Chief of Customer Svcs		10,235 -- 11,284	1.0	1.0	1.0	1.0
29016	Communication and Media Director		9,680 -- 10,672	1.0	1.0	1.0	1.0
29017	Communication and Media Officer 1		5,516 -- 6,705	2.0	2.0	2.0	2.0
29018	Communication and Media Officer 2		6,571 -- 7,987	4.0	4.0	3.0	3.0
29019	Communication and Media Officer 3		8,332 -- 9,184	2.0	2.0	2.0	2.0
29198	County Debt Officer		11,605 -- 12,793	1.0	1.0	1.0	1.0
29464	Deputy County Executive	EX	18,157 -- 20,019	4.0	4.0	4.0	4.0
29143	Dir of Special Projects	EX	12,765 -- 14,074	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,389 -- 5,334	3.0	3.0	3.0	3.0
29480	Governmental Relations&Legislative Offcer		11,051 -- 12,184	1.0	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		3,066 -- 3,728	1.0	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		3,559 -- 4,324	1.0	1.0	1.0	1.0
28227	Principal Administrative Analyst		10,943 -- 12,064	1.0	1.0	1.0	1.0
29564	Principal Planner		10,181 -- 11,225	1.0	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,508 -- 10,482	1.0	1.0	1.0	1.0
Position Type Subtotal				43.0	43.0	42.0	42.0
Budget Unit Total				43.0	43.0	42.0	42.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 5750000	Criminal Justice Cabinet						
29474	CEO Management Analyst 2		9,602 -- 10,587	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				1.0	1.0	1.0	1.0
<i>Budget Unit Total</i>				1.0	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 780000	Department of Child, Family, and Adult Services						
27539	Account Clerk Lv 2		3,315 -- 4,029	20.0	20.0	19.0	18.0
27548	Accountant		5,264 -- 6,398	4.0	4.0	4.0	4.0
27560	Accounting Mgr		8,641 -- 9,527	1.0	1.0	2.0	2.0
27610	Accounting Technician		4,062 -- 4,939	1.0	1.0	2.0	2.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	13.0	13.0	12.0	12.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	14.0	14.0	14.0	14.0
27605	Admin Svcs Officer 3		8,641 -- 9,527	5.0	5.0	4.0	4.0
28909	Child Development Specialist 1		2,880 -- 3,501	9.0	9.0	9.0	9.0
28909	Child Development Specialist 1	.5	2,880 -- 3,501	1.5	1.5	1.5	1.5
28908	Child Development Specialist 2		3,813 -- 4,636	2.0	2.0	2.0	2.0
27693	Child Development Supv 2		5,241 -- 6,371	1.0	1.0	1.0	1.0
27783	Clerical Supv 1		3,961 -- 4,813	3.0	3.0	3.0	2.0
27786	Clerical Supv 2		4,363 -- 5,302	9.0	9.0	9.0	9.0
27834	Dep Director Human Services		12,382 -- 13,652	2.0	2.0	2.0	2.0
27872	Dep Public Guardian/Conservator Lv 2		4,511 -- 5,483	4.0	4.0	4.0	4.0
29586	Dir of Child Family and Adult Services	EX	16,510 -- 18,201	1.0	1.0	1.0	1.0
27963	Elig Spec		3,801 -- 4,618	7.0	7.0	7.0	5.0
27952	Eligibility Supv		4,918 -- 5,977	1.0	1.0	1.0	1.0
27954	Estate Inventory Specialist		3,473 -- 4,223	3.0	3.0	3.0	3.0
27947	Estate Property Officer		5,203 -- 6,325	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,389 -- 5,334	1.0	1.0	1.0	1.0
27999	Family Service Supv		3,432 -- 4,173	8.0	8.0	8.0	8.0
28005	Family Service Wkr Lv 2		3,025 -- 3,677	70.0	70.0	70.0	69.0
28005	Family Service Wkr Lv 2	.8	3,025 -- 3,677	0.8	0.8	0.8	0.8
28056	Health Program Mgr		9,156 -- 10,094	1.0	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		10,117 -- 12,295	6.0	6.0	6.0	6.0
28063	Human Services Program Mgr		8,363 -- 10,164	20.0	20.0	20.0	19.0
28063	Human Services Program Mgr	LT	8,363 -- 10,164	1.0	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		8,372 -- 9,231	29.0	29.0	29.0	26.0
28066	Human Services Program Specialist		6,200 -- 7,535	29.0	29.0	29.0	29.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,748 -- 6,985	286.0	285.0	285.0	267.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	5,748 -- 6,985	2.0	2.0	2.0	2.0
28471	Human Svcs Soc Wkr Mstr Dgr	.8	5,748 -- 6,985	11.2	11.2	11.2	11.2
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		5,748 -- 6,985	28.0	28.0	28.0	27.0
29539	Human Svcs Soc Wkr Mstr Dgr Hmong LC		5,748 -- 6,985	2.0	2.0	2.0	2.0
28478	Human Svcs Soc Wkr Mstr Dgr Lao LC		5,748 -- 6,985	1.0	1.0	1.0	1.0
28473	Human Svcs Soc Wkr Mstr Dgr NativeAm CL		5,748 -- 6,985	1.0	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		5,748 -- 6,985	1.0	2.0	2.0	2.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		5,748 -- 6,985	26.0	26.0	26.0	24.0
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		5,748 -- 6,985	3.0	3.0	3.0	3.0
28435	Human Svcs Social Wkr		4,813 -- 5,849	101.0	99.0	99.0	95.0
28435	Human Svcs Social Wkr	.5	4,813 -- 5,849	0.5	0.5	0.5	0.5
28442	Human Svcs Social Wkr AfricAmer CL Rng B		5,172 -- 6,287	4.0	4.0	4.0	4.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 7800000	Department of Child, Family, and Adult Services						
28444	Human Svcs Social Wkr African Amer CL		4,813 -- 5,849	3.0	2.0	2.0	2.0
28438	Human Svcs Social Wkr Armenian LC		4,813 -- 5,849	0.0	1.0	1.0	1.0
28447	Human Svcs Social Wkr Chinese LC		4,813 -- 5,849	3.0	3.0	3.0	3.0
29176	Human Svcs Social Wkr Hmong LC		4,813 -- 5,849	1.0	1.0	1.0	1.0
28456	Human Svcs Social Wkr Lao LC		4,813 -- 5,849	3.0	3.0	3.0	3.0
28441	Human Svcs Social Wkr Native Amer C RngB		5,172 -- 6,287	1.0	1.0	1.0	1.0
29178	Human Svcs Social Wkr Punjabi LG E Ind C		4,813 -- 5,849	0.0	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		5,172 -- 6,287	88.0	88.0	85.0	84.0
28433	Human Svcs Social Wkr Rng B	.5	5,172 -- 6,287	0.5	0.5	0.5	0.5
28433	Human Svcs Social Wkr Rng B	.8	5,172 -- 6,287	3.2	3.2	3.2	3.2
28462	Human Svcs Social Wkr Russian LC		4,813 -- 5,849	11.0	11.0	11.0	11.0
28459	Human Svcs Social Wkr Span LG Latin CL		4,813 -- 5,849	4.0	4.0	4.0	4.0
28457	Human Svcs Social Wkr SpanLG LatCL Rng B		5,172 -- 6,287	5.0	5.0	5.0	5.0
28465	Human Svcs Social Wkr Vietnamese LC		4,813 -- 5,849	2.0	3.0	3.0	2.0
28837	Human Svcs Spec		4,293 -- 5,217	2.0	2.0	2.0	2.0
28845	Human Svcs Spec Russian LC		4,293 -- 5,217	1.0	1.0	1.0	1.0
28846	Human Svcs Spec SpanLGLatinCL		4,293 -- 5,217	1.0	1.0	1.0	1.0
28431	Human Svcs Supv		5,511 -- 6,698	19.0	19.0	19.0	18.0
28432	Human Svcs Supv Mstr Dgr		6,583 -- 8,003	81.0	81.0	81.0	79.0
28432	Human Svcs Supv Mstr Dgr	.8	6,583 -- 8,003	0.8	0.8	0.8	0.8
28114	Legal Transcriber		3,230 -- 3,924	8.0	8.0	8.0	8.0
28206	Office Assistant Lv 2		2,882 -- 3,503	105.0	105.0	105.0	96.0
28206	Office Assistant Lv 2	.5	2,882 -- 3,503	0.5	0.5	0.5	0.5
28232	Paralegal		3,976 -- 4,832	9.0	9.0	9.0	8.0
28260	Public Health Nurse Lv 2		6,847 -- 8,325	21.0	21.0	21.0	19.0
28378	Secretary		3,374 -- 4,102	5.0	5.0	5.0	3.0
28379	Secretary Conf		3,630 -- 4,411	1.0	1.0	1.0	1.0
27541	Sr Account Clerk		3,545 -- 4,309	6.0	6.0	6.0	6.0
27545	Sr Accountant		6,313 -- 7,672	2.0	2.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,508 -- 10,482	1.0	1.0	1.0	1.0
29106	Sr Elig Spec		4,293 -- 5,217	1.0	1.0	1.0	1.0
28117	Sr Legal Transcriber		3,708 -- 4,509	1.0	1.0	1.0	1.0
28203	Sr Office Assistant		3,284 -- 3,990	77.0	77.0	77.0	75.0
28203	Sr Office Assistant	.6	3,284 -- 3,990	0.6	0.6	0.6	0.6
28203	Sr Office Assistant	.8	3,284 -- 3,990	0.8	0.8	0.0	0.0
28257	Sr Public Health Nurse		7,355 -- 8,941	1.0	1.0	1.0	1.0
28364	Stock Clerk		3,051 -- 3,710	5.0	5.0	5.0	5.0
28469	Storekeeper 2		3,926 -- 4,772	1.0	1.0	1.0	1.0
28139	Supv Medical Case Management Nurse	.5	7,684 -- 9,341	0.5	0.5	0.5	0.5
28258	Supv Public Health Nurse		8,252 -- 10,028	3.0	3.0	3.0	3.0
29318	Volunteer Program Coordinator		7,975 -- 8,793	4.0	4.0	4.0	4.0
29319	Volunteer Program Specialist		6,200 -- 7,535	2.0	2.0	2.0	2.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 780000	Department of Child, Family, and Adult Services						
<i>Position Type Subtotal</i>				1,219.9	1,219.9	1,214.1	1,159.1
27872	Dep Public Guardian/Conservator Lv 2	RA	4,511 -- 5,483	1.0	1.0	1.0	1.0
28005	Family Service Wkr Lv 2	RA	3,025 -- 3,677	5.0	5.0	5.0	5.0
28471	Human Svcs Soc Wkr Mstr Dgr	RA	5,748 -- 6,985	39.0	39.0	39.0	39.0
28435	Human Svcs Social Wkr	RA	4,813 -- 5,849	2.0	2.0	2.0	2.0
28433	Human Svcs Social Wkr Rng B	RA	5,172 -- 6,287	2.0	2.0	2.0	2.0
28431	Human Svcs Supv	RA	5,511 -- 6,698	1.0	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr	RA	6,583 -- 8,003	1.0	1.0	1.0	1.0
28260	Public Health Nurse Lv 2	RA	6,847 -- 8,325	2.0	2.0	2.0	2.0
27541	Sr Account Clerk	RA	3,545 -- 4,309	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				54.0	54.0	54.0	54.0
<i>Budget Unit Total</i>				1,273.9	1,273.9	1,268.1	1,213.1

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 3230000	Department of Finance						
27539	Account Clerk Lv 2		3,315 -- 4,029	24.0	24.0	24.0	24.0
27548	Accountant		5,264 -- 6,398	11.0	11.0	11.0	11.0
27560	Accounting Mgr		8,641 -- 9,527	7.0	7.0	7.0	7.0
27610	Accounting Technician		4,062 -- 4,939	10.0	11.0	11.0	11.0
27613	Accounting Technician Conf		4,234 -- 5,147	3.0	2.0	2.0	2.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	7.0	7.0	6.0	6.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	3.0	3.0	5.0	5.0
27605	Admin Svcs Officer 3		8,641 -- 9,527	1.0	1.0	1.0	1.0
28889	Asst Auditor-Controller		11,121 -- 12,262	1.0	1.0	1.0	1.0
28490	Asst Tax Collector		11,121 -- 12,262	1.0	1.0	1.0	1.0
28507	Asst Treasurer		11,121 -- 12,262	1.0	1.0	1.0	1.0
27561	Audit Mgr		8,640 -- 9,525	1.0	1.0	1.0	1.0
27626	Auditor		5,264 -- 6,398	1.0	1.0	2.0	2.0
27637	Business License Inspector		3,489 -- 4,239	2.0	2.0	2.0	2.0
29216	Chief Consolidated Util Billing&Svc Div		10,480 -- 11,554	1.0	1.0	1.0	1.0
27717	Chief Financial Reporting & Control		10,467 -- 11,540	1.0	1.0	1.0	1.0
27735	Chief Investment Officer		11,121 -- 12,262	1.0	1.0	1.0	1.0
28320	Collection Services Program Mgr		7,667 -- 8,452	1.0	1.0	0.0	0.0
27851	Dir of Finance	EX	15,036 -- 16,577	1.0	1.0	1.0	1.0
27961	Engineering Technician Lv 2		4,312 -- 5,241	0.0	0.0	1.0	1.0
28075	Investment Officer		8,640 -- 9,525	1.0	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,882 -- 3,503	3.0	3.0	3.0	3.0
28215	Office Specialist Lv 2		3,392 -- 4,121	18.0	18.0	18.0	18.0
28378	Secretary		3,374 -- 4,102	1.0	1.0	1.0	1.0
27541	Sr Account Clerk		3,545 -- 4,309	7.0	7.0	7.0	7.0
27545	Sr Accountant		6,313 -- 7,672	10.0	10.0	10.0	10.0
27544	Sr Accountant Conf		6,705 -- 8,149	1.0	1.0	1.0	1.0
27564	Sr Accounting Mgr		9,508 -- 10,482	6.0	6.0	6.0	6.0
27526	Sr Administrative Analyst Rng B		9,508 -- 10,482	1.0	1.0	1.0	1.0
27624	Sr Auditor		6,313 -- 7,672	6.0	6.0	5.0	5.0
28203	Sr Office Assistant		3,284 -- 3,990	1.0	2.0	2.0	2.0
28202	Sr Office Asst Conf		3,515 -- 4,272	1.0	0.0	0.0	0.0
28212	Sr Office Specialist		3,665 -- 4,455	5.0	5.0	5.0	5.0
28890	Sr Utility Billing Services Rep		3,651 -- 4,437	10.0	10.0	10.0	10.0
28533	Supv Utilities Billing Services Rep		4,142 -- 5,034	3.0	3.0	3.0	3.0
28891	Utility Billing Services Rep Lv 2		3,407 -- 4,142	27.0	27.0	27.0	27.0
Position Type Subtotal				179.0	179.0	180.0	180.0
27539	Account Clerk Lv 2	RA	3,315 -- 4,029	1.0	1.0	1.0	1.0
27548	Accountant	RA	5,264 -- 6,398	2.0	2.0	2.0	2.0
Position Type Subtotal				3.0	3.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
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BU 3230000 Department of Finance

<i>Budget Unit Total</i>	182.0	182.0	183.0	183.0
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Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
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BU 6110000 Department of Revenue Recovery

27539	Account Clerk Lv 2		3,315 -- 4,029	4.0	4.0	4.0	4.0
27548	Accountant		5,264 -- 6,398	1.0	1.0	1.0	1.0
27560	Accounting Mgr		8,641 -- 9,527	1.0	1.0	1.0	1.0
27610	Accounting Technician		4,062 -- 4,939	4.0	4.0	4.0	4.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
28915	Asst Director Revenue Recovery		10,178 -- 11,220	1.0	1.0	1.0	1.0
27786	Clerical Supv 2		4,363 -- 5,302	1.0	1.0	1.0	1.0
28320	Collection Services Program Mgr		7,667 -- 8,452	2.0	2.0	2.0	2.0
28323	Collection Services Supv		4,829 -- 5,871	3.0	3.0	3.0	3.0
28321	Collection Svcs Agent Lv 2		3,700 -- 4,497	19.0	19.0	19.0	19.0
27888	Dir of Revenue Recovery	EX	11,651 -- 12,847	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,389 -- 5,334	1.0	1.0	1.0	1.0
28215	Office Specialist Lv 2		3,392 -- 4,121	9.0	9.0	9.0	9.0
27541	Sr Account Clerk		3,545 -- 4,309	2.0	2.0	2.0	2.0
27545	Sr Accountant		6,313 -- 7,672	1.0	1.0	1.0	1.0
28212	Sr Office Specialist		3,665 -- 4,455	4.0	4.0	4.0	4.0
28322	Sr Revenue Collection Specialist HOLD		4,053 -- 4,925	1.0	1.0	1.0	1.0

<i>Position Type Subtotal</i>	57.0	57.0	57.0	57.0
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<i>Budget Unit Total</i>	57.0	57.0	57.0	57.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 760000	Department of Technology						
27539	Account Clerk Lv 2		3,315 -- 4,029	2.0	2.0	2.0	2.0
27548	Accountant		5,264 -- 6,398	1.0	1.0	1.0	1.0
27560	Accounting Mgr		8,641 -- 9,527	1.0	1.0	1.0	1.0
27610	Accounting Technician		4,062 -- 4,939	2.0	2.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	5.0	5.0	5.0	5.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
29321	Assistant Chief Information Officer		11,916 -- 13,137	1.0	1.0	1.0	1.0
27892	Chief Information Officer	EX	14,014 -- 15,452	1.0	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		3,724 -- 4,526	17.0	17.0	17.0	17.0
27953	Executive Secretary		4,389 -- 5,334	1.0	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		6,480 -- 8,269	6.0	6.0	7.0	7.0
29302	Geographic Info Systems Technician Lv 2		4,314 -- 5,245	1.0	1.0	1.0	1.0
29279	Geographic Information Systems Mgr		10,279 -- 11,331	1.0	1.0	1.0	1.0
29610	Info Tech Applications Analyst Lv 2		6,480 -- 8,269	0.0	59.0	61.0	61.0
28918	Info Tech Business Systems Analyst 3		6,868 -- 8,765	7.0	7.0	7.0	7.0
28919	Info Tech Business Systems Analyst Lv 2		6,480 -- 8,269	5.0	32.0	32.0	31.0
29606	Info Tech Infrastructure Analyst Lv 2		6,480 -- 8,269	0.0	85.0	85.0	85.0
27519	Info Tech Systems Supp Spec Lv 2		5,405 -- 6,898	19.0	19.0	19.0	19.0
27517	Information Technology Analyst Lv 2		6,480 -- 8,269	171.0	0.0	0.0	0.0
27893	Information Technology Division Chief		11,316 -- 12,475	5.0	5.0	4.0	4.0
27514	Information Technology Mgr		10,279 -- 11,331	16.0	16.0	16.0	16.0
27521	Information Technology Technician 3		4,676 -- 5,967	4.0	4.0	3.0	3.0
27522	Information Technology Technician Lv 2		3,895 -- 4,968	11.0	11.0	10.0	10.0
28917	Principal Business Systems Analyst HOLD		7,846 -- 9,537	1.0	1.0	1.0	1.0
27515	Principal Info Tech Analyst HOLD		9,344 -- 10,301	5.0	5.0	5.0	5.0
27545	Sr Accountant		6,313 -- 7,672	1.0	1.0	1.0	1.0
27564	Sr Accounting Mgr		9,508 -- 10,482	1.0	1.0	1.0	1.0
29292	Sr Geographic Info System Analyst HOLD		7,707 -- 9,365	2.0	2.0	2.0	2.0
27516	Sr Information Technology Analyst HOLD		7,707 -- 9,365	46.0	46.0	46.0	46.0
28974	Sr Telecom Systems Analyst HOLD		7,707 -- 9,365	1.0	1.0	1.0	1.0
28966	Sr Training and Development Specialist		6,581 -- 7,999	1.0	1.0	1.0	1.0
28468	Storekeeper 1		3,567 -- 4,337	1.0	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		4,427 -- 5,381	2.0	2.0	2.0	2.0
28373	Supv Info Tech Systems Supp Spec		6,247 -- 7,596	1.0	1.0	1.0	1.0
29589	Supv Information Technology Analyst		7,860 -- 9,553	50.0	50.0	50.0	50.0
28531	Telecommunications Systems Tech Lv 2		6,108 -- 7,423	2.0	2.0	2.0	2.0
Position Type Subtotal				392.0	392.0	391.0	390.0
Budget Unit Total				392.0	392.0	391.0	390.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 2151000	Development And Code Services						
27539	Account Clerk Lv 2		3,315 -- 4,029	4.0	4.0	4.0	4.0
27610	Accounting Technician		4,062 -- 4,939	1.0	2.0	2.0	2.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	3.0	2.0	2.0	2.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	3.0	5.0	5.0	5.0
27605	Admin Svcs Officer 3		8,641 -- 9,527	1.0	1.0	1.0	1.0
27706	Assoc Civil Engineer		8,178 -- 9,941	10.0	11.0	11.0	11.0
27902	Assoc Engineer Architect		8,178 -- 9,941	1.0	1.0	1.0	1.0
28103	Assoc Land Surveyor		8,178 -- 9,941	3.0	3.0	3.0	3.0
29218	Asst Building Official		10,428 -- 11,498	1.0	1.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		6,414 -- 8,184	5.0	5.0	5.0	5.0
29028	Asst Land Surveyor		6,414 -- 8,184	3.0	4.0	4.0	4.0
28144	Asst Mechanical Engineer Lv 2		6,414 -- 8,184	1.0	1.0	1.0	1.0
27634	Building Inspector 1	LT	6,137 -- 6,766	3.0	3.0	3.0	3.0
27632	Building Inspector 2 Rng A		6,437 -- 7,096	52.0	52.0	52.0	52.0
27632	Building Inspector 2 Rng A	LT	6,437 -- 7,096	3.0	3.0	3.0	3.0
27633	Building Inspector 2 Rng B		6,769 -- 7,462	9.0	9.0	9.0	9.0
29217	Chief Building Official		12,019 -- 13,251	1.0	1.0	1.0	1.0
27702	Chief Construction Mgmt & Inspection Div		12,744 -- 14,049	1.0	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		10,467 -- 11,540	1.0	1.0	1.0	1.0
29021	Chief Development & Surveyor Svcs Div		12,135 -- 13,379	1.0	1.0	1.0	1.0
27786	Clerical Supv 2		4,363 -- 5,302	1.0	1.0	1.0	1.0
29311	Construction Inspection Supervisor		7,087 -- 8,617	7.0	7.0	7.0	7.0
27725	Construction Inspector		6,137 -- 6,766	8.0	12.0	12.0	12.0
29237	Construction Management Specialist		6,110 -- 7,797	3.0	4.0	4.0	4.0
29237	Construction Management Specialist	LT	6,110 -- 7,797	1.0	1.0	1.0	1.0
29236	Construction Management Supervisor		7,785 -- 9,464	5.0	6.0	6.0	6.0
29235	Construction Manager		9,374 -- 10,334	4.0	5.0	5.0	5.0
29501	Construction Materials Lab Tech Lv 2		6,769 -- 7,462	8.0	8.0	8.0	8.0
27961	Engineering Technician Lv 2		4,312 -- 5,241	9.0	12.0	11.0	11.0
28164	Manager of Special District Services		10,928 -- 12,048	1.0	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,882 -- 3,503	5.0	5.0	5.0	5.0
28215	Office Specialist Lv 2		3,392 -- 4,121	1.0	1.0	1.0	1.0
28235	Principal Building Inspector		7,817 -- 9,503	2.0	3.0	3.0	3.0
28238	Principal Civil Engineer		10,928 -- 12,048	4.0	4.0	4.0	4.0
28239	Principal Construction Inspector		7,817 -- 9,503	1.0	1.0	1.0	1.0
28245	Principal Engineering Technician		5,603 -- 7,150	4.0	4.0	4.0	4.0
29281	Principal Land Surveyor		10,928 -- 12,048	1.0	1.0	1.0	1.0
28378	Secretary		3,374 -- 4,102	1.0	1.0	1.0	1.0
27545	Sr Accountant		6,313 -- 7,672	1.0	1.0	1.0	1.0
27709	Sr Civil Engineer		9,931 -- 10,949	8.0	7.0	7.0	7.0
27727	Sr Construction Inspector		6,769 -- 7,462	33.0	33.0	33.0	33.0
27958	Sr Engineering Technician		4,871 -- 5,920	5.0	5.0	5.0	5.0
28102	Sr Land Surveyor		9,931 -- 10,949	1.0	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 2151000	Development And Code Services						
28203	Sr Office Assistant		3,284 -- 3,990	8.0	9.0	9.0	9.0
28212	Sr Office Specialist		3,665 -- 4,455	1.0	1.0	1.0	1.0
27635	Supv Building Inspector		7,087 -- 8,617	9.0	9.0	9.0	9.0
27959	Supv Engineering Technician		6,795 -- 8,258	2.0	2.0	2.0	2.0
28246	Supv Permits Fees		8,246 -- 9,092	1.0	1.0	1.0	1.0
28390	Survey Party Chief		5,589 -- 6,795	3.0	4.0	4.0	4.0
28467	Survey Technician Lv 2		4,312 -- 5,241	2.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				247.0	262.0	261.0	261.0
<i>Budget Unit Total</i>				247.0	262.0	261.0	261.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 5800000	District Attorney						
27610	Accounting Technician		4,062 -- 4,939	2.0	2.0	2.0	2.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	5.0	5.0	6.0	6.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	2.0	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		6,313 -- 7,672	2.0	2.0	2.0	2.0
27676	Asst Chief Criminal Investigator		10,390 -- 12,629	1.0	1.0	1.0	1.0
27686	Asst Chief Dep District Attorney		14,850 -- 18,049	7.0	7.0	7.0	7.0
27620	Attorney Lv 4 Criminal		10,199 -- 13,016	64.0	64.0	64.0	64.0
27620	Attorney Lv 4 Criminal	.5	10,199 -- 13,016	3.0	3.0	3.0	3.0
27623	Attorney Lv 5 Criminal		11,253 -- 14,359	61.0	61.0	61.0	61.0
29478	Audio Visual Specialist Lv 2		3,324 -- 4,037	4.0	4.0	4.0	4.0
29315	Chief Criminal Investigator		13,458 -- 14,837	1.0	1.0	1.0	1.0
27685	Chief Dep District Attorney	EX	16,875 -- 20,512	1.0	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		10,467 -- 11,540	1.0	1.0	1.0	1.0
29018	Communication and Media Officer 2		6,571 -- 7,987	1.0	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		7,152 -- 9,128	37.0	37.0	37.0	37.0
28976	Criminalist Lv 4		8,161 -- 9,918	33.0	33.0	33.0	33.0
27827	Dir District Atty Lab of Forensic Svcs		12,520 -- 15,218	1.0	1.0	1.0	1.0
29471	District Attorney		21,902 -- 21,902	1.0	1.0	1.0	1.0
27986	Forensic Laboratory Technician		4,246 -- 5,160	2.0	2.0	2.0	2.0
28063	Human Services Program Mgr		8,363 -- 10,164	1.0	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,748 -- 6,985	8.0	8.0	8.0	8.0
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		5,748 -- 6,985	2.0	2.0	2.0	2.0
29541	Human Svcs Soc Wkr Mstr Dgr Mien LC		5,748 -- 6,985	1.0	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		5,748 -- 6,985	1.0	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		5,748 -- 6,985	3.0	3.0	3.0	3.0
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		5,748 -- 6,985	1.0	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr		6,583 -- 8,003	2.0	2.0	2.0	2.0
29610	Info Tech Applications Analyst Lv 2		6,480 -- 8,269	0.0	4.0	4.0	4.0
29606	Info Tech Infrastructure Analyst Lv 2		6,480 -- 8,269	0.0	3.0	3.0	3.0
27519	Info Tech Systems Supp Spec Lv 2		5,405 -- 6,898	4.0	4.0	4.0	4.0
27517	Information Technology Analyst Lv 2		6,480 -- 8,269	7.0	0.0	0.0	0.0
27514	Information Technology Mgr		10,279 -- 11,331	2.0	2.0	2.0	2.0
28067	Investigative Assistant		4,356 -- 5,294	21.0	21.0	21.0	21.0
28109	Legal Secretary 1		3,453 -- 4,196	10.0	10.0	10.0	10.0
28111	Legal Secretary 2		3,649 -- 4,436	19.0	19.0	19.0	19.0
28112	Legal Secretary 2 Conf		3,924 -- 4,768	2.0	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,882 -- 3,503	20.0	20.0	21.0	20.0
28215	Office Specialist Lv 2		3,392 -- 4,121	4.0	4.0	4.0	4.0
28232	Paralegal		3,976 -- 4,832	5.0	5.0	6.0	4.0
28218	Personnel Analyst		6,042 -- 7,343	1.0	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		4,060 -- 4,937	1.0	1.0	1.0	1.0
27652	Principal Criminal Attorney		13,677 -- 15,833	36.0	36.0	37.0	36.0
28300	Process Server		3,498 -- 4,250	14.0	14.0	14.0	14.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 5800000	District Attorney						
27564	Sr Accounting Mgr		9,508 -- 10,482	1.0	1.0	1.0	1.0
27524	Sr Administrative Analyst Rng A		8,641 -- 9,527	1.0	1.0	1.0	1.0
29479	Sr Audio Visual Specialist		3,769 -- 4,580	1.0	1.0	1.0	1.0
28203	Sr Office Assistant		3,284 -- 3,990	4.0	4.0	6.0	5.0
28224	Sr Personnel Analyst		6,646 -- 8,079	1.0	1.0	1.0	1.0
28943	Sr Personnel Specialist		4,469 -- 5,433	1.0	1.0	1.0	1.0
29461	Sr Victim Witness Claims Specialist		3,865 -- 4,698	1.0	1.0	1.0	1.0
27730	Supv Criminal Investigator		9,423 -- 11,451	5.0	5.0	5.0	5.0
27775	Supv Criminalist		8,961 -- 10,893	5.0	5.0	5.0	5.0
29589	Supv Information Technology Analyst		7,860 -- 9,553	2.0	2.0	2.0	2.0
28108	Supv Legal Secretary		4,498 -- 5,469	5.0	5.0	5.0	5.0
29460	Victim Witness Claims Specialist		3,517 -- 4,274	4.0	4.0	4.0	4.0
Position Type Subtotal				425.0	425.0	431.0	426.0
27623	Attorney Lv 5 Criminal	RA	11,253 -- 14,359	2.0	2.0	2.0	2.0
27733	Criminal Investigator Lv 2	RA	7,152 -- 9,128	1.0	1.0	1.0	1.0
28976	Criminalist Lv 4	RA	8,161 -- 9,918	2.0	2.0	2.0	2.0
Position Type Subtotal				5.0	5.0	5.0	5.0
27620	Attorney Lv 4 Criminal	.5 UN	10,199 -- 13,016	1.5	1.5	1.5	1.5
27620	Attorney Lv 4 Criminal	.8 UN	10,199 -- 13,016	0.8	0.8	0.8	0.8
27620	Attorney Lv 4 Criminal	UN	10,199 -- 13,016	7.0	7.0	7.0	7.0
27623	Attorney Lv 5 Criminal	.8 UN	11,253 -- 14,359	0.8	0.8	0.8	0.8
27623	Attorney Lv 5 Criminal	UN	11,253 -- 14,359	1.0	1.0	1.0	1.0
28976	Criminalist Lv 4	UN	8,161 -- 9,918	2.0	2.0	2.0	2.0
27986	Forensic Laboratory Technician	UN	4,246 -- 5,160	3.0	3.0	3.0	3.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	.5 UN	5,748 -- 6,985	0.5	0.5	0.5	0.5
29610	Info Tech Applications Analyst Lv 2	.5 UN	6,480 -- 8,269	0.0	0.5	0.5	0.5
27517	Information Technology Analyst Lv 2	.5 UN	6,480 -- 8,269	0.5	0.0	0.0	0.0
27522	Information Technology Technician Lv 2	UN	3,895 -- 4,968	1.0	1.0	1.0	1.0
28095	Legal Executive Secretary	UN	4,389 -- 5,334	1.0	1.0	1.0	1.0
28206	Office Assistant Lv 2	UN	2,882 -- 3,503	1.0	1.0	0.0	1.0
28215	Office Specialist Lv 2	UN	3,392 -- 4,121	6.0	6.0	6.0	6.0
28203	Sr Office Assistant	UN	3,284 -- 3,990	3.0	3.0	1.0	2.0
Position Type Subtotal				29.1	29.1	26.1	28.1
Budget Unit Total				459.1	459.1	462.1	459.1

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 3870000	Economic Development						
27539	Account Clerk Lv 2		3,315 -- 4,029	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
29481	Economic Dev and Marketing Director		12,765 -- 14,074	1.0	1.0	1.0	1.0
29507	Economic Dev and Marketing Specialist		8,024 -- 8,847	2.0	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,882 -- 3,503	2.0	2.0	2.0	2.0
29590	Permit & Env Reg Consultant 3		8,622 -- 10,480	1.0	1.0	1.0	1.0
27630	Permit & Env Reg Consultant Lv 2		7,839 -- 9,527	4.0	4.0	4.0	4.0
27628	Permit & Env Reg Officer		10,381 -- 11,444	1.0	1.0	1.0	1.0
28238	Principal Civil Engineer		10,928 -- 12,048	1.0	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,508 -- 10,482	1.0	1.0	1.0	1.0
29508	Sr Economic Dev and Marketing Specialist		8,831 -- 9,736	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				16.0	16.0	16.0	16.0
<i>Budget Unit Total</i>				16.0	16.0	16.0	16.0

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 7090000	Emergency Services						
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
29219	Asst Emergency Operations Coordinator		7,966 -- 8,782	1.0	1.0	1.0	1.0
29544	Chief of Emergency Services		10,378 -- 11,441	1.0	1.0	1.0	1.0
27942	Emergency Operations Coordinator		9,156 -- 10,094	2.0	2.0	2.0	2.0
28203	Sr Office Assistant		3,284 -- 3,990	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				7.0	7.0	7.0	7.0
<i>Budget Unit Total</i>				7.0	7.0	7.0	7.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 3350000	Environmental Management						
27539	Account Clerk Lv 2		3,315 -- 4,029	1.0	1.0	1.0	1.0
27610	Accounting Technician		4,062 -- 4,939	3.0	3.0	3.0	3.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1	LT	5,264 -- 6,398	1.0	1.0	0.0	0.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	2.0	2.0
27605	Admin Svcs Officer 3		8,641 -- 9,527	1.0	1.0	1.0	1.0
27783	Clerical Supv 1		3,961 -- 4,813	1.0	0.0	0.0	0.0
27786	Clerical Supv 2		4,363 -- 5,302	0.0	1.0	1.0	1.0
27842	Dir of Environmental Management	EX	12,765 -- 14,074	1.0	1.0	1.0	1.0
28984	Environmental Compliance Technician Lv 2		4,368 -- 5,307	7.0	7.0	7.0	7.0
28984	Environmental Compliance Technician Lv 2	LT	4,368 -- 5,307	1.0	1.0	0.0	0.0
28953	Environmental Program Manager 1		9,221 -- 10,166	2.0	2.0	2.0	2.0
28954	Environmental Program Manager 2		10,214 -- 11,262	2.0	2.0	2.0	2.0
28957	Environmental Specialist 3		6,816 -- 8,286	57.0	57.0	57.0	57.0
28957	Environmental Specialist 3	.5	6,816 -- 8,286	1.0	1.0	1.0	1.0
28957	Environmental Specialist 3	LT	6,816 -- 8,286	1.0	1.0	0.0	0.0
28958	Environmental Specialist 4		8,415 -- 9,278	10.0	10.0	10.0	10.0
28956	Environmental Specialist Lv 2		5,713 -- 6,943	15.0	15.0	17.0	17.0
28956	Environmental Specialist Lv 2	LT	5,713 -- 6,943	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,389 -- 5,334	1.0	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,882 -- 3,503	3.0	3.0	3.0	3.0
27545	Sr Accountant		6,313 -- 7,672	1.0	1.0	1.0	1.0
27564	Sr Accounting Mgr		9,508 -- 10,482	1.0	1.0	1.0	1.0
28203	Sr Office Assistant		3,284 -- 3,990	6.0	9.0	10.0	10.0
28203	Sr Office Assistant	LT	3,284 -- 3,990	1.0	1.0	0.0	0.0
28212	Sr Office Specialist		3,665 -- 4,455	1.0	1.0	1.0	1.0
Position Type Subtotal				121.0	124.0	124.0	124.0
Budget Unit Total				121.0	124.0	124.0	124.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 7210000	First 5 Sacramento Commission						
27610	Accounting Technician		4,062 -- 4,939	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	2.0	2.0	2.0	2.0
27605	Admin Svcs Officer 3		8,641 -- 9,527	1.0	1.0	1.0	1.0
29415	Executive Dir First Five Sac Comm	EX	11,792 -- 13,002	1.0	1.0	1.0	1.0
28065	Human Services Program Planner Rng B		8,372 -- 9,231	6.0	6.0	6.0	6.0
28065	Human Services Program Planner Rng B	.2	8,372 -- 9,231	0.2	0.2	0.2	0.2
28065	Human Services Program Planner Rng B	.8	8,372 -- 9,231	0.8	0.8	0.8	0.8
Position Type Subtotal				13.0	13.0	13.0	13.0
Budget Unit Total				13.0	13.0	13.0	13.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 7000000	General Services						
27539	Account Clerk Lv 2		3,315 -- 4,029	5.0	5.0	5.0	5.0
27610	Accounting Technician		4,062 -- 4,939	4.0	4.0	4.0	4.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	4.0	4.0	4.0	4.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	4.0	4.0	4.0	4.0
27605	Admin Svcs Officer 3		8,641 -- 9,527	2.0	2.0	2.0	2.0
29407	Alarm Systems Technician		5,817 -- 7,068	5.0	5.0	5.0	5.0
27914	Assoc Electrical Engineer		8,178 -- 9,941	1.0	1.0	1.0	1.0
27902	Assoc Engineer Architect		8,178 -- 9,941	3.0	3.0	3.0	3.0
29013	Assoc Environmental Services Specialist		6,816 -- 8,286	2.0	2.0	2.0	2.0
28141	Assoc Mechanical Engineer		8,178 -- 9,941	2.0	2.0	2.0	2.0
27909	Asst Engineer Architect Lv 2		6,414 -- 8,184	1.0	2.0	2.0	2.0
27565	Automotive Maintenance Supv		5,419 -- 6,588	2.0	2.0	2.0	2.0
27562	Automotive Mechanic Rng A		5,029 -- 5,546	18.0	18.0	18.0	18.0
27563	Automotive Mechanic Rng B		4,925 -- 5,988	6.0	6.0	6.0	6.0
27640	Building Maintenance Wkr		3,614 -- 4,394	13.0	13.0	13.0	13.0
27536	Building Project Coordinator 1		6,414 -- 8,184	2.0	2.0	2.0	2.0
27535	Building Project Coordinator 2		7,780 -- 9,459	1.0	1.0	2.0	1.0
27645	Building Security Attendant		3,146 -- 3,825	20.0	20.0	20.0	20.0
29234	Building Security Attendant Supervisor		3,868 -- 4,704	3.0	3.0	3.0	3.0
27659	Carpenter		5,979 -- 5,979	12.0	12.0	12.0	12.0
27681	Chief Departmental Admin Svcs		10,467 -- 11,540	1.0	1.0	1.0	1.0
28835	Chief Fleet Division Parking Enterprise		10,383 -- 11,446	1.0	1.0	1.0	1.0
27682	Chief of Architectural Services Division		11,314 -- 12,473	1.0	1.0	1.0	1.0
27774	Chief Real Estate Division		10,383 -- 11,446	1.0	1.0	1.0	1.0
29567	Chief Storekeeper Fleet Services		4,725 -- 5,744	1.0	1.0	1.0	1.0
27798	Chief Support Svcs Division		7,930 -- 8,742	1.0	1.0	1.0	1.0
28992	Contract Services Manager 1		8,641 -- 9,527	1.0	2.0	2.0	2.0
28993	Contract Services Manager 2		9,504 -- 10,479	1.0	1.0	1.0	1.0
28990	Contract Services Officer Lv 2		5,264 -- 6,398	4.0	5.0	5.0	5.0
29208	Contract Services Specialist Lv 2		3,780 -- 4,596	1.0	1.0	1.0	1.0
27805	Custodian Lv 2		3,007 -- 3,654	41.0	41.0	41.0	41.0
27833	Dep Director General Services		11,916 -- 13,137	1.0	1.0	1.0	1.0
27853	Dir of General Services	EX	14,014 -- 15,452	1.0	1.0	1.0	1.0
27932	Electrician		7,136 -- 7,136	30.0	30.0	30.0	30.0
27715	Energy Program Mgr		8,854 -- 9,760	1.0	1.0	1.0	1.0
28958	Environmental Specialist 4		8,415 -- 9,278	1.0	1.0	1.0	1.0
27940	Equipment Maint Supv		6,193 -- 7,528	3.0	3.0	3.0	3.0
27935	Equipment Mechanic		5,642 -- 6,219	34.0	34.0	34.0	34.0
27955	Equipment Service Wkr		3,799 -- 4,617	11.0	11.0	11.0	11.0
27953	Executive Secretary		4,389 -- 5,334	1.0	1.0	1.0	1.0
27646	Facilities Manager		8,887 -- 9,797	4.0	4.0	4.0	4.0
29233	Facility Security Operations Supervisor		4,524 -- 5,497	1.0	1.0	1.0	1.0
29293	Fleet Manager		7,884 -- 9,584	3.0	3.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 700000	General Services						
28206	Office Assistant Lv 2		2,882 -- 3,503	1.0	1.0	1.0	1.0
28215	Office Specialist Lv 2		3,392 -- 4,121	4.0	4.0	4.0	4.0
28229	Painter		5,979 -- 5,979	8.0	8.0	8.0	8.0
28279	Plumber		7,136 -- 7,136	10.0	10.0	10.0	10.0
28245	Principal Engineering Technician		5,603 -- 7,150	2.0	1.0	1.0	1.0
28308	Printing Service Operator Lv 2		3,289 -- 3,997	4.0	4.0	4.0	4.0
28309	Printing Services Supv		4,458 -- 5,419	1.0	1.0	1.0	1.0
28949	Printing Services Technician		2,920 -- 3,548	2.0	2.0	2.0	2.0
28325	Real Estate Officer Lv 2		6,298 -- 7,656	14.0	14.0	14.0	14.0
28330	Real Estate Program Manager		7,905 -- 9,607	4.0	4.0	4.0	4.0
29322	Real Estate Specialist		3,734 -- 4,538	3.0	3.0	3.0	3.0
27541	Sr Account Clerk		3,545 -- 4,309	2.0	2.0	2.0	2.0
27545	Sr Accountant		6,313 -- 7,672	2.0	2.0	2.0	2.0
27564	Sr Accounting Mgr		9,508 -- 10,482	1.0	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,508 -- 10,482	3.0	3.0	3.0	3.0
28991	Sr Contract Services Officer		6,313 -- 7,672	12.0	10.0	10.0	10.0
27915	Sr Electrical Engineer		9,931 -- 10,949	1.0	1.0	1.0	1.0
27906	Sr Engineer Architect		9,931 -- 10,949	1.0	1.0	1.0	1.0
27936	Sr Equipment Mechanic		6,209 -- 6,844	6.0	6.0	6.0	6.0
28203	Sr Office Assistant		3,284 -- 3,990	1.0	1.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf		3,681 -- 4,474	1.0	1.0	1.0	1.0
28374	Sr Stationary Engineer		7,131 -- 8,667	3.0	3.0	3.0	3.0
29566	Sr Storekeeper Fleet Services		4,121 -- 5,008	1.0	1.0	1.0	1.0
28376	Stationary Engineer 1		6,482 -- 7,147	47.0	47.0	47.0	47.0
28376	Stationary Engineer 1	LT	6,482 -- 7,147	0.0	1.0	1.0	1.0
28377	Stationary Engineer 2		7,147 -- 7,879	11.0	11.0	11.0	11.0
28364	Stock Clerk		3,051 -- 3,710	6.0	6.0	6.0	6.0
28468	Storekeeper 1		3,567 -- 4,337	2.0	2.0	2.0	2.0
28469	Storekeeper 2		3,926 -- 4,772	1.0	1.0	1.0	1.0
29565	Storekeeper Fleet Services		3,745 -- 4,554	5.0	5.0	5.0	5.0
27804	Supv Custodian 1		3,336 -- 4,056	2.0	2.0	2.0	2.0
27806	Supv Custodian 2		3,868 -- 4,704	2.0	2.0	2.0	2.0
28508	Telecommunications Systems Supv		6,719 -- 8,168	1.0	1.0	1.0	1.0
Position Type Subtotal				419.0	420.0	421.0	420.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 700000	General Services						
27548	Accountant	.5 UN	5,264 -- 6,398	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2	UN	6,313 -- 7,672	1.0	0.0	0.0	0.0
29320	Chief Division of Facility Planning &Mgt	UN	10,458 -- 11,530	1.0	1.0	1.0	1.0
28992	Contract Services Manager 1	UN	8,641 -- 9,527	1.0	1.0	1.0	1.0
28990	Contract Services Officer Lv 2	UN	5,264 -- 6,398	1.0	0.0	0.0	0.0
27805	Custodian Lv 2	UN	3,007 -- 3,654	2.0	0.0	0.0	0.0
27833	Dep Director General Services	UN	11,916 -- 13,137	1.0	1.0	1.0	1.0
27932	Electrician	UN	7,136 -- 7,136	1.0	0.0	0.0	0.0
27955	Equipment Service Wkr	UN	3,799 -- 4,617	3.0	0.0	0.0	0.0
28279	Plumber	UN	7,136 -- 7,136	1.0	0.0	0.0	0.0
28330	Real Estate Program Manager	UN	7,905 -- 9,607	1.0	1.0	1.0	1.0
27936	Sr Equipment Mechanic	UN	6,209 -- 6,844	1.0	0.0	0.0	0.0
<i>Position Type Subtotal</i>				15.0	5.0	5.0	5.0
<i>Budget Unit Total</i>				434.0	425.0	426.0	425.0

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 647000	Golf						
28027	Golf Division Mgr		7,994 -- 8,814	1.0	1.0	1.0	1.0
28282	Park Maintenance Mechanic		4,523 -- 4,986	1.0	1.0	1.0	1.0
28286	Park Maintenance Wkr 1		3,315 -- 4,029	1.0	1.0	2.0	1.0
28287	Park Maintenance Wkr 2		3,614 -- 4,394	1.0	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,921 -- 4,765	2.0	2.0	2.0	2.0
<i>Position Type Subtotal</i>				6.0	6.0	7.0	6.0
<i>Budget Unit Total</i>				6.0	6.0	7.0	6.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 7200000	Health Services						
27539	Account Clerk Lv 2		3,315 -- 4,029	9.0	8.0	8.0	8.0
27548	Accountant		5,264 -- 6,398	1.0	1.0	1.0	1.0
27560	Accounting Mgr		8,641 -- 9,527	4.0	2.0	2.0	2.0
27610	Accounting Technician		4,062 -- 4,939	7.0	8.0	9.0	9.0
27611	Activities Therapist		5,581 -- 6,459	4.0	4.0	4.0	4.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	27.0	28.0	29.0	29.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	36.0	37.0	37.0	37.0
27605	Admin Svcs Officer 3		8,641 -- 9,527	5.0	5.0	5.0	5.0
27534	Assoc Admin Analyst Lv 2		6,313 -- 7,672	2.0	2.0	2.0	2.0
27640	Building Maintenance Wkr		3,614 -- 4,394	1.0	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		10,467 -- 11,540	1.0	1.0	1.0	1.0
27761	Chief Public Health Laboratory Service		9,017 -- 9,941	1.0	1.0	1.0	1.0
29577	Chief Therapist		9,450 -- 10,420	1.0	1.0	1.0	1.0
27654	Claims Assistance Specialist		3,374 -- 4,102	22.0	21.0	21.0	21.0
27783	Clerical Supv 1		3,961 -- 4,813	1.0	4.0	4.0	4.0
27786	Clerical Supv 2		4,363 -- 5,302	3.0	2.0	2.0	2.0
27689	Communicable Disease Investigator Lv 2		4,011 -- 4,874	7.0	7.0	7.0	6.0
27689	Communicable Disease Investigator Lv 2	.5	4,011 -- 4,874	0.5	0.5	0.5	0.5
27720	County Health Officer	EX	18,124 -- 19,983	1.0	1.0	1.0	1.0
27755	County Pharmacist		11,982 -- 13,209	1.0	1.0	1.0	1.0
27805	Custodian Lv 2		3,007 -- 3,654	7.0	7.0	7.0	7.0
27855	Dental Health Program Coord		6,771 -- 8,231	1.0	1.0	1.0	1.0
27854	Dental Hygienist		5,958 -- 5,958	1.0	1.0	1.0	1.0
27854	Dental Hygienist	.6	5,958 -- 5,958	0.6	0.6	0.6	0.6
27834	Dep Director Human Services		12,382 -- 13,652	3.0	3.0	3.0	3.0
27858	Dietitian		5,106 -- 6,207	6.0	6.0	6.0	6.0
27858	Dietitian	.8	5,106 -- 6,207	0.8	0.8	0.8	0.8
28033	Dir of Health Services	EX	16,510 -- 18,201	1.0	1.0	1.0	1.0
29458	Emergency Medical Services Administrator		10,134 -- 11,173	1.0	1.0	1.0	1.0
29506	Emergency Medical Services Coordinator		7,242 -- 8,801	1.0	1.0	1.0	1.0
27941	Emergency Medical Services Spec Lv 2		5,483 -- 6,665	3.0	3.0	3.0	3.0
27945	Epidemiologist		6,799 -- 8,262	3.0	3.0	3.0	3.0
27946	Epidemiology Program Mgr		9,156 -- 10,094	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,389 -- 5,334	1.0	1.0	1.0	1.0
27749	Food Service Cook		3,079 -- 3,740	2.0	2.0	2.0	2.0
27751	Food Service Supervisor		3,738 -- 4,542	1.0	1.0	1.0	1.0
28006	Food Service Wkr		2,666 -- 3,240	5.0	4.0	4.0	4.0
28036	Health Education Assistant		3,741 -- 4,545	6.0	6.0	6.0	6.0
28034	Health Educator Rng A		4,933 -- 5,996	2.0	2.0	3.0	3.0
28035	Health Educator Rng B		5,502 -- 6,687	9.0	9.0	9.0	9.0
28052	Health Program Coord		6,771 -- 8,231	8.0	8.0	8.0	8.0
28056	Health Program Mgr		9,156 -- 10,094	19.0	20.0	20.0	20.0
28062	Human Services Division Mgr Rng B		10,117 -- 12,295	6.0	6.0	6.0	6.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 720000	Health Services						
28065	Human Services Program Planner Rng B		8,372 -- 9,231	32.0	31.0	31.0	31.0
28065	Human Services Program Planner Rng B	.5	8,372 -- 9,231	0.0	0.5	0.5	0.5
29517	Human Svcs Asst Farsi LG Persian CL		2,880 -- 3,501	1.0	1.0	1.0	1.0
28411	Human Svcs Asst Spanish LG Latin CL		2,880 -- 3,501	2.0	2.0	2.0	2.0
28435	Human Svcs Social Wkr		4,813 -- 5,849	1.0	1.0	1.0	1.0
28122	Medical Asst Lv 2		3,473 -- 4,223	28.0	29.0	29.0	29.0
28122	Medical Asst Lv 2	.5	3,473 -- 4,223	0.5	0.5	0.5	0.5
28136	Medical Asst Lv 2 Vietnamese LC		3,473 -- 4,223	1.0	1.0	1.0	1.0
28138	Medical Case Management Nurse		6,847 -- 8,325	17.0	17.0	17.0	17.0
28138	Medical Case Management Nurse	.5	6,847 -- 8,325	1.0	1.0	1.0	1.0
28140	Medical Director	.5 EX	16,440 -- 19,983	0.5	0.5	0.5	0.5
28140	Medical Director	EX	16,440 -- 19,983	2.0	2.0	2.0	2.0
28163	Medical Records Technician		3,289 -- 3,997	3.0	3.0	3.0	3.0
28146	Mental Health Counselor		5,412 -- 6,263	16.0	16.0	16.0	16.0
28151	Mental Health Program Coord		6,771 -- 8,231	39.0	39.0	39.0	39.0
28152	Mental Health Wkr		3,418 -- 4,154	49.0	49.0	49.0	49.0
28152	Mental Health Wkr	.5	3,418 -- 4,154	0.5	0.5	0.5	0.5
28152	Mental Health Wkr	.8	3,418 -- 4,154	0.8	0.8	0.8	0.8
28155	Mental Health Wkr Licensed		4,168 -- 5,067	11.0	11.0	11.0	11.0
29585	Mental Health Wkr DC Planner		3,588 -- 4,361	3.0	3.0	3.0	3.0
28198	Nurse Practitioner		8,311 -- 10,101	2.0	2.0	2.0	2.0
28198	Nurse Practitioner	.5	8,311 -- 10,101	0.5	0.5	0.5	0.5
28176	Nutrition Asst Lv 2		2,858 -- 3,473	10.0	11.0	11.0	11.0
28176	Nutrition Asst Lv 2	.6	2,858 -- 3,473	0.6	0.6	0.6	0.0
29246	Nutrition Asst Hmong LC Lv 2		2,858 -- 3,473	1.0	1.0	1.0	1.0
28194	Nutrition Asst Russian LC Lv 2		2,858 -- 3,473	1.0	1.0	1.0	1.0
28188	Nutrition Asst Span LG Latin CL Lv 2		2,858 -- 3,473	10.0	9.0	9.0	9.0
29492	Nutrition Program Coordinator		6,379 -- 7,752	5.0	5.0	5.0	4.0
28206	Office Assistant Lv 2		2,882 -- 3,503	48.0	46.0	46.0	46.0
28206	Office Assistant Lv 2	.5	2,882 -- 3,503	0.5	0.5	0.5	0.5
28248	Pharmacist		11,196 -- 11,756	4.0	4.0	4.0	4.0
28248	Pharmacist	.5	11,196 -- 11,756	0.5	0.5	0.5	0.5
28248	Pharmacist	.6	11,196 -- 11,756	0.0	0.0	0.6	0.6
28248	Pharmacist	.8	11,196 -- 11,756	2.4	2.4	2.4	2.4
28313	Pharmacy Assistant		3,341 -- 4,062	1.0	1.0	1.0	1.0
28314	Pharmacy Technician		3,675 -- 4,467	3.0	3.0	3.0	3.0
28314	Pharmacy Technician	.5	3,675 -- 4,467	0.5	0.5	0.5	0.5
28267	Physician 3	.8 EX	14,747 -- 16,259	0.8	0.8	0.8	0.8
28267	Physician 3	EX	14,747 -- 16,259	1.0	2.0	2.0	1.0
28288	Psychiatric Nurse		7,284 -- 8,031	17.0	17.0	17.0	17.0
28249	Public Health Aide		2,711 -- 3,296	2.0	0.0	0.0	0.0
29283	Public Health Laboratory Technician		3,552 -- 4,317	1.0	1.0	1.0	1.0
28253	Public Health Microbiologist		5,440 -- 6,611	4.0	4.0	4.0	4.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 720000	Health Services						
28260	Public Health Nurse Lv 2		6,847 -- 8,325	26.0	25.0	26.0	26.0
28260	Public Health Nurse Lv 2	.5	6,847 -- 8,325	4.0	4.0	3.5	3.5
28260	Public Health Nurse Lv 2	.6	6,847 -- 8,325	0.6	0.6	0.6	0.6
28260	Public Health Nurse Lv 2	.8	6,847 -- 8,325	0.8	0.8	0.8	0.8
28353	Radiologic Technologist		4,403 -- 5,353	1.0	1.0	1.0	1.0
28337	Registered Nurse Lv 2		6,437 -- 7,823	8.0	8.0	8.0	8.0
28337	Registered Nurse Lv 2	.5	6,437 -- 7,823	0.5	0.5	0.5	0.5
28378	Secretary		3,374 -- 4,102	5.0	4.0	4.0	4.0
28379	Secretary Conf	.6	3,630 -- 4,411	0.6	0.6	0.6	0.6
29580	Senior Communicable Disease Investigator		4,425 -- 5,377	0.0	0.0	1.0	0.0
27541	Sr Account Clerk		3,545 -- 4,309	12.0	12.0	12.0	12.0
27545	Sr Accountant		6,313 -- 7,672	8.0	8.0	8.0	8.0
27564	Sr Accounting Mgr		9,508 -- 10,482	0.0	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,508 -- 10,482	3.0	3.0	3.0	3.0
28054	Sr Health Program Coord Rng A		7,455 -- 9,061	8.0	8.0	8.0	8.0
28147	Sr Mental Health Counselor		6,388 -- 7,044	112.0	112.0	112.0	112.0
28147	Sr Mental Health Counselor	.5	6,388 -- 7,044	0.5	0.5	0.5	0.5
28147	Sr Mental Health Counselor	.8	6,388 -- 7,044	0.0	0.0	0.8	0.8
28153	Sr Mental Health Wkr Licensed		5,020 -- 6,101	15.0	15.0	15.0	15.0
28174	Sr Nutrition Asst		3,223 -- 3,917	0.0	1.0	1.0	1.0
29260	Sr Nutrition Asst Hmong LC		3,223 -- 3,917	1.0	0.0	0.0	0.0
28186	Sr Nutrition Asst Span LG Latin CL		3,223 -- 3,917	4.0	4.0	4.0	4.0
28203	Sr Office Assistant		3,284 -- 3,990	72.0	73.0	73.0	73.0
28203	Sr Office Assistant	.5	3,284 -- 3,990	0.5	0.5	0.5	0.5
28312	Sr Pharmacy Technician		4,018 -- 4,883	1.0	1.0	1.0	1.0
28280	Sr Physician Management	.5	14,655 -- 17,811	0.5	0.5	0.5	0.5
28254	Sr Public Health Microbiologist		5,988 -- 7,279	3.0	3.0	3.0	3.0
28257	Sr Public Health Nurse		7,355 -- 8,941	2.0	2.0	2.0	2.0
28257	Sr Public Health Nurse	.8	7,355 -- 8,941	0.8	0.8	0.8	0.8
28499	Sr Therapist		7,082 -- 8,610	7.0	7.0	7.0	7.0
28499	Sr Therapist	.5	7,082 -- 8,610	3.0	3.5	3.5	2.5
28468	Storekeeper 1		3,567 -- 4,337	1.0	1.0	1.0	1.0
27804	Supv Custodian 1		3,336 -- 4,056	1.0	1.0	1.0	1.0
27806	Supv Custodian 2		3,868 -- 4,704	1.0	1.0	1.0	1.0
28139	Supv Medical Case Management Nurse		7,684 -- 9,341	2.0	2.0	2.0	2.0
28255	Supv Public Health Microbiologist		6,588 -- 8,008	1.0	1.0	1.0	1.0
28258	Supv Public Health Nurse		8,252 -- 10,028	3.0	3.0	3.0	3.0
28354	Supv Radiologic Technologist		4,855 -- 5,899	1.0	1.0	1.0	1.0
28335	Supv Registered Nurse		7,208 -- 8,760	3.0	3.0	3.0	3.0
28500	Supv Therapist		7,796 -- 9,475	3.0	3.0	3.0	3.0
29578	Therapist		6,766 -- 7,830	1.0	1.0	1.0	1.0
28489	Therapist Aide		3,371 -- 3,903	3.0	3.0	3.0	3.0
29148	Treatment Center Program Coordinator		7,263 -- 8,829	14.0	14.0	14.0	14.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 7200000	Health Services						
<i>Position Type Subtotal</i>				880.8	879.8	885.7	880.1
28140	Medical Director	.5 RA EX	16,440 -- 19,983	0.5	0.5	0.5	0.5
28499	Sr Therapist	RA	7,082 -- 8,610	2.0	2.0	2.0	2.0
29148	Treatment Center Program Coordinator	RA	7,263 -- 8,829	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				3.5	3.5	3.5	3.5
<i>Budget Unit Total</i>				884.3	883.3	889.2	883.6

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 810000	Human Assistance-Administration						
27539	Account Clerk Lv 2		3,315 -- 4,029	32.0	32.0	32.0	29.0
27548	Accountant		5,264 -- 6,398	5.0	5.0	5.0	5.0
27560	Accounting Mgr		8,641 -- 9,527	2.0	2.0	2.0	2.0
27610	Accounting Technician		4,062 -- 4,939	6.0	6.0	6.0	6.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	30.0	30.0	30.0	30.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	24.0	24.0	24.0	24.0
27605	Admin Svcs Officer 3		8,641 -- 9,527	2.0	2.0	2.0	2.0
27676	Asst Chief Criminal Investigator		10,390 -- 12,629	1.0	1.0	1.0	1.0
29315	Chief Criminal Investigator		13,458 -- 14,837	1.0	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		10,467 -- 11,540	1.0	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		4,725 -- 5,744	1.0	1.0	1.0	1.0
28908	Child Development Specialist 2		3,813 -- 4,636	10.0	10.0	10.0	10.0
27693	Child Development Supv 2		5,241 -- 6,371	1.0	1.0	1.0	1.0
27786	Clerical Supv 2		4,363 -- 5,302	26.0	26.0	26.0	26.0
29574	County Veterans Service Officer		8,363 -- 10,164	1.0	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		7,152 -- 9,128	19.0	19.0	19.0	19.0
27834	Dep Director Human Services		12,382 -- 13,652	3.0	3.0	3.0	3.0
27857	Dir of Human Assistance	EX	16,510 -- 18,201	1.0	1.0	1.0	1.0
27963	Elig Spec		3,801 -- 4,618	371.0	370.0	370.0	355.0
27963	Elig Spec	.8	3,801 -- 4,618	1.6	1.6	1.6	0.0
27969	Elig Spec AfricAmer CL		3,801 -- 4,618	8.0	8.0	8.0	6.0
29509	Elig Spec Arabic LG Middle Eastern CL		3,801 -- 4,618	1.0	1.0	1.0	1.0
27965	Elig Spec Armenian LC		3,801 -- 4,618	1.0	1.0	1.0	1.0
27971	Elig Spec Chinese LC		3,801 -- 4,618	6.0	6.0	6.0	4.0
29511	Elig Spec Farsi LG Persian CL		3,801 -- 4,618	1.0	1.0	1.0	1.0
28936	Elig Spec Korean LC		3,801 -- 4,618	1.0	1.0	1.0	0.0
27977	Elig Spec Lao LC		3,801 -- 4,618	9.0	8.0	8.0	8.0
29513	Elig Spec Mien LC		3,801 -- 4,618	1.0	1.0	1.0	1.0
27981	Elig Spec Russian LC		3,801 -- 4,618	37.0	37.0	37.0	35.0
27979	Elig Spec Spanish LG Latin CL		3,801 -- 4,618	81.0	81.0	81.0	81.0
27973	Elig Spec Tagalog LG Filipino CL		3,801 -- 4,618	1.0	1.0	1.0	1.0
27983	Elig Spec Vietnamese LC		3,801 -- 4,618	5.0	5.0	5.0	4.0
27952	Eligibility Supv		4,918 -- 5,977	92.0	92.0	92.0	86.0
27953	Executive Secretary		4,389 -- 5,334	1.0	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		10,117 -- 12,295	6.0	6.0	6.0	6.0
28063	Human Services Program Mgr		8,363 -- 10,164	18.0	18.0	18.0	17.0
28065	Human Services Program Planner Rng B		8,372 -- 9,231	11.0	11.0	11.0	10.0
28066	Human Services Program Specialist		6,200 -- 7,535	32.0	33.0	33.0	33.0
28404	Human Svcs Asst		2,880 -- 3,501	12.0	12.0	12.0	9.0
29515	Human Svcs Asst Arabic LG MidEastern CL		2,880 -- 3,501	1.0	1.0	1.0	1.0
28878	Human Svcs Asst Armenian LC		2,880 -- 3,501	2.0	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC		2,880 -- 3,501	4.0	4.0	4.0	4.0
29517	Human Svcs Asst Farsi LG Persian CL		2,880 -- 3,501	1.0	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 810000	Human Assistance-Administration						
28879	Human Svcs Asst Lao LC		2,880 -- 3,501	10.0	10.0	10.0	10.0
28412	Human Svcs Asst Russian LC		2,880 -- 3,501	11.0	11.0	11.0	11.0
28412	Human Svcs Asst Russian LC	.8	2,880 -- 3,501	0.8	0.8	0.8	0.8
28411	Human Svcs Asst Spanish LG Latin CL		2,880 -- 3,501	28.0	28.0	28.0	28.0
28411	Human Svcs Asst Spanish LG Latin CL	.8	2,880 -- 3,501	0.8	0.8	0.8	0.0
28423	Human Svcs Asst Vietnamese LC		2,880 -- 3,501	4.0	4.0	4.0	4.0
29310	Human Svcs Program Integrity Specialist		5,781 -- 7,025	3.0	3.0	3.0	3.0
28435	Human Svcs Social Wkr		4,813 -- 5,849	41.0	42.0	42.0	40.0
28444	Human Svcs Social Wkr African Amer CL		4,813 -- 5,849	1.0	1.0	1.0	1.0
29176	Human Svcs Social Wkr Hmong LC		4,813 -- 5,849	1.0	1.0	1.0	1.0
28462	Human Svcs Social Wkr Russian LC		4,813 -- 5,849	3.0	2.0	2.0	2.0
28459	Human Svcs Social Wkr Span LG Latin CL		4,813 -- 5,849	5.0	5.0	5.0	4.0
28837	Human Svcs Spec		4,293 -- 5,217	372.0	372.0	372.0	371.0
28837	Human Svcs Spec	.5	4,293 -- 5,217	0.5	0.5	0.5	0.0
28837	Human Svcs Spec	.8	4,293 -- 5,217	7.2	7.2	7.2	6.4
28838	Human Svcs Spec AfricAmer CL		4,293 -- 5,217	30.0	30.0	30.0	27.0
29521	Human Svcs Spec Arabic LG MidEastern CL		4,293 -- 5,217	2.0	2.0	2.0	1.0
28839	Human Svcs Spec Armenian LC		4,293 -- 5,217	2.0	2.0	2.0	2.0
28840	Human Svcs Spec Chinese LC		4,293 -- 5,217	4.0	4.0	4.0	4.0
28840	Human Svcs Spec Chinese LC	.5	4,293 -- 5,217	0.5	0.5	0.5	0.5
29180	Human Svcs Spec Hmong LC		4,293 -- 5,217	9.0	9.0	9.0	9.0
28843	Human Svcs Spec Lao LC		4,293 -- 5,217	11.0	11.0	11.0	10.0
29181	Human Svcs Spec Mien LC		4,293 -- 5,217	5.0	5.0	5.0	5.0
28844	Human Svcs Spec NativeAm CL		4,293 -- 5,217	2.0	2.0	2.0	1.0
29182	Human Svcs Spec Punjabi LG East Indian C		4,293 -- 5,217	1.0	1.0	1.0	1.0
28845	Human Svcs Spec Russian LC		4,293 -- 5,217	34.0	34.0	34.0	32.0
28845	Human Svcs Spec Russian LC	.8	4,293 -- 5,217	0.8	0.8	0.8	0.8
28846	Human Svcs Spec SpanLGLatinCL		4,293 -- 5,217	70.0	70.0	70.0	70.0
28846	Human Svcs Spec SpanLGLatinCL	.8	4,293 -- 5,217	0.8	0.8	0.8	0.0
28841	Human Svcs Spec Tagalog LG Filipino CL		4,293 -- 5,217	1.0	1.0	1.0	1.0
28847	Human Svcs Spec Vietnamese LC		4,293 -- 5,217	14.0	14.0	14.0	14.0
28431	Human Svcs Supv		5,511 -- 6,698	104.0	104.0	104.0	92.0
28067	Investigative Assistant		4,356 -- 5,294	30.0	30.0	30.0	28.0
28206	Office Assistant Lv 2		2,882 -- 3,503	252.0	252.0	252.0	234.0
28206	Office Assistant Lv 2	.8	2,882 -- 3,503	3.2	3.2	3.2	3.2
28379	Secretary Conf		3,630 -- 4,411	1.0	1.0	1.0	1.0
27541	Sr Account Clerk		3,545 -- 4,309	16.0	16.0	16.0	16.0
27545	Sr Accountant		6,313 -- 7,672	8.0	8.0	8.0	8.0
27526	Sr Administrative Analyst Rng B		9,508 -- 10,482	2.0	2.0	2.0	2.0
29106	Sr Elig Spec		4,293 -- 5,217	48.0	49.0	49.0	47.0
29114	Sr Elig Spec Lao CL		4,293 -- 5,217	2.0	2.0	2.0	2.0
29115	Sr Elig Spec Russian CL		4,293 -- 5,217	2.0	2.0	2.0	2.0
29112	Sr Elig Spec Spanish LG Latin CL		4,293 -- 5,217	3.0	3.0	3.0	3.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 810000	Human Assistance-Administration						
29110	Sr Elig Spec Tagalog LG Filipino CL		4,293 -- 5,217	1.0	0.0	0.0	0.0
28203	Sr Office Assistant		3,284 -- 3,990	54.0	53.0	53.0	48.0
28203	Sr Office Assistant	.8	3,284 -- 3,990	0.8	0.8	0.8	0.8
29588	Sr Veterans Claims Representative		4,196 -- 5,102	1.0	1.0	1.0	1.0
28364	Stock Clerk		3,051 -- 3,710	12.0	13.0	13.0	13.0
28468	Storekeeper 1		3,567 -- 4,337	2.0	2.0	2.0	2.0
27730	Supv Criminal Investigator		9,423 -- 11,451	5.0	5.0	5.0	5.0
28549	Veterans Claims Representative		3,651 -- 4,437	4.0	4.0	4.0	4.0
28539	Vocational Assessment Counselor		5,175 -- 6,291	12.0	12.0	12.0	12.0
28540	Workforce Career Assessment Supv		5,930 -- 7,208	9.0	9.0	9.0	9.0
29119	Workforce Coord		5,039 -- 6,127	25.0	26.0	26.0	25.0
29121	Workforce Coord African Amer CL		5,039 -- 6,127	2.0	1.0	1.0	1.0
29121	Workforce Coord African Amer CL	.8	5,039 -- 6,127	0.8	0.8	0.8	0.8
Position Type Subtotal				2,145.8	2,144.8	2,144.8	2,051.3
27603	Admin Svcs Officer 1	RA	5,264 -- 6,398	1.0	1.0	1.0	1.0
27786	Clerical Supv 2	RA	4,363 -- 5,302	1.0	1.0	1.0	1.0
27963	Elig Spec	.1 RA	3,801 -- 4,618	0.1	0.1	0.1	0.1
27963	Elig Spec	.5 RA	3,801 -- 4,618	0.5	0.5	0.5	0.5
27963	Elig Spec	RA	3,801 -- 4,618	51.0	51.0	51.0	51.0
27952	Eligibility Supv	RA	4,918 -- 5,977	2.0	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC	RA	2,880 -- 3,501	1.0	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr	.2 RA	5,748 -- 6,985	0.2	0.2	0.2	0.2
28837	Human Svcs Spec	.5 RA	4,293 -- 5,217	0.5	0.5	0.5	0.5
28837	Human Svcs Spec	RA	4,293 -- 5,217	43.0	43.0	43.0	43.0
28845	Human Svcs Spec Russian LC	RA	4,293 -- 5,217	1.0	1.0	1.0	1.0
28846	Human Svcs Spec SpanLGLatinCL	RA	4,293 -- 5,217	7.0	7.0	7.0	7.0
28431	Human Svcs Supv	RA	5,511 -- 6,698	5.0	5.0	5.0	5.0
29112	Sr Elig Spec Spanish LG Latin CL	RA	4,293 -- 5,217	1.0	1.0	1.0	1.0
Position Type Subtotal				114.3	114.3	114.3	114.3
Budget Unit Total				2,260.1	2,259.1	2,259.1	2,165.6

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 7230000	Juvenile Medical Services						
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27854	Dental Hygienist	.5	5,958 -- 5,958	0.5	0.5	0.5	0.5
27844	Dentist 2	.4 EX	12,120 -- 13,362	0.4	0.4	0.4	0.4
28053	Health Program Coord Rng A		7,117 -- 8,650	1.0	1.0	1.0	1.0
28056	Health Program Mgr		9,156 -- 10,094	1.0	0.0	0.0	0.0
28206	Office Assistant Lv 2		2,882 -- 3,503	1.0	1.0	1.0	1.0
28248	Pharmacist		11,196 -- 11,756	1.0	1.0	1.0	1.0
28314	Pharmacy Technician		3,675 -- 4,467	1.0	1.0	1.0	1.0
28267	Physician 3	.2 EX	14,747 -- 16,259	0.2	0.2	0.2	0.2
28267	Physician 3	.8 EX	14,747 -- 16,259	0.8	0.8	0.8	0.8
28334	Registered Nurse D/CF Lv 2		6,437 -- 7,823	12.0	12.0	12.0	12.0
28334	Registered Nurse D/CF Lv 2	.5	6,437 -- 7,823	0.5	0.5	0.5	0.5
28203	Sr Office Assistant		3,284 -- 3,990	1.0	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		7,208 -- 8,760	4.0	4.0	4.0	4.0

<i>Position Type Subtotal</i>	25.4	24.4	24.4	24.4
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<i>Budget Unit Total</i>	25.4	24.4	24.4	24.4
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Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 5740000	Office of Compliance						
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0

<i>Position Type Subtotal</i>	2.0	2.0	2.0	2.0
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<i>Budget Unit Total</i>	2.0	2.0	2.0	2.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 5970000	Office of Labor Relations						
29451	Admin Svcs Officer 1 Conf		5,318 -- 6,463	1.0	1.0	1.0	1.0
29559	Dir of Labor Relations	EX	13,672 -- 15,072	1.0	1.0	1.0	1.0
27949	Labor Relations Officer		10,075 -- 11,109	3.0	3.0	3.0	3.0
<i>Position Type Subtotal</i>				5.0	5.0	5.0	5.0
<i>Budget Unit Total</i>				5.0	5.0	5.0	5.0

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 7990000	Parking Enterprise						
27539	Account Clerk Lv 2		3,315 -- 4,029	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
28274	Parking Lot Attendant		3,051 -- 3,710	3.0	3.0	3.0	3.0
28278	Parking Lot Supv		3,364 -- 4,089	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				6.0	6.0	6.0	6.0
<i>Budget Unit Total</i>				6.0	6.0	6.0	6.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 6050000	Personnel Services						
27540	Account Clerk Lv 2 Conf		3,515 -- 4,272	1.0	1.0	1.0	1.0
27613	Accounting Technician Conf		4,234 -- 5,147	1.0	1.0	1.0	1.0
29451	Admin Svcs Officer 1 Conf		5,318 -- 6,463	2.0	2.0	2.0	2.0
29452	Admin Svcs Officer 2 Conf		6,376 -- 7,749	1.0	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,641 -- 9,527	1.0	1.0	1.0	1.0
29225	Dir of Personnel Services	EX	14,014 -- 15,452	1.0	1.0	1.0	1.0
27927	Employee Benefits Analyst Lv 2		6,646 -- 8,079	4.0	3.0	3.0	3.0
27666	Employee Benefits Mgr		9,602 -- 10,587	1.0	1.0	1.0	1.0
29316	Employee Benefits Supervisor		7,674 -- 9,327	1.0	1.0	1.0	1.0
27788	Equal Employment Opportunity Officer		9,508 -- 10,482	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,389 -- 5,334	1.0	1.0	1.0	1.0
28968	Human Resources Manager 1		8,460 -- 9,327	5.0	5.0	5.0	5.0
28969	Human Resources Manager 2		9,602 -- 10,587	4.0	4.0	4.0	4.0
28970	Human Resources Manager 3		10,562 -- 11,646	4.0	4.0	4.0	4.0
28074	Industrial Hygienist		7,921 -- 8,734	1.0	1.0	1.0	1.0
28105	Liability Property Insurance Analyst Lv2		6,581 -- 7,999	4.0	4.0	4.0	4.0
28207	Office Assistant Lv 2 Conf		3,066 -- 3,728	6.0	6.0	6.0	6.0
28216	Office Specialist Lv 2 Conf		3,559 -- 4,324	7.0	7.0	7.0	7.0
28218	Personnel Analyst		6,042 -- 7,343	30.0	30.0	30.0	30.0
28241	Personnel Services Division Chief		11,940 -- 13,164	1.0	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		4,060 -- 4,937	24.0	24.0	24.0	24.0
28219	Personnel Technician		5,142 -- 6,251	30.0	30.0	30.0	30.0
29149	Principal Human Resources Analyst		8,460 -- 9,327	2.0	2.0	2.0	2.0
28337	Registered Nurse Lv 2		6,437 -- 7,823	1.0	1.0	1.0	1.0
28332	Risk & Loss Control Division Mgr		9,508 -- 10,482	1.0	1.0	1.0	1.0
28962	Safety Officer		7,977 -- 9,696	1.0	1.0	1.0	1.0
28399	Safety Specialist		6,581 -- 7,999	5.0	5.0	5.0	5.0
27542	Sr Account Clerk Conf		3,813 -- 4,636	1.0	1.0	1.0	1.0
28202	Sr Office Asst Conf		3,515 -- 4,272	6.0	6.0	6.0	6.0
28211	Sr Office Specialist Conf		3,895 -- 4,735	2.0	2.0	2.0	2.0
28224	Sr Personnel Analyst		6,646 -- 8,079	26.0	27.0	27.0	27.0
28943	Sr Personnel Specialist		4,469 -- 5,433	4.0	4.0	4.0	4.0
29087	Sr Safety Specialist		8,373 -- 9,233	3.0	3.0	3.0	3.0
28966	Sr Training and Development Specialist		6,581 -- 7,999	3.0	3.0	3.0	3.0
27802	Training and Development Manager		8,624 -- 10,482	1.0	1.0	1.0	1.0
28554	Workers Compensation Assistant		4,813 -- 5,570	2.0	2.0	2.0	2.0
28553	Workers Compensation Examiner		6,581 -- 7,999	12.0	12.0	12.0	12.0
28556	Workers Compensation Mgr		9,508 -- 10,482	1.0	1.0	1.0	1.0
28557	Workers Compensation Supv		7,594 -- 9,231	3.0	3.0	3.0	3.0
Position Type Subtotal				205.0	205.0	205.0	205.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 6050000	Personnel Services						
28553	Workers Compensation Examiner	RA	6,581 -- 7,999	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				1.0	1.0	1.0	1.0
<i>Budget Unit Total</i>				206.0	206.0	206.0	206.0

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 5725728	Planning And Environmental Review						
27539	Account Clerk Lv 2		3,315 -- 4,029	1.0	1.0	1.0	1.0
27560	Accounting Mgr		8,641 -- 9,527	1.0	1.0	1.0	1.0
27610	Accounting Technician		4,062 -- 4,939	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	2.0	2.0	2.0	2.0
28086	Assoc Landscape Architect		8,178 -- 9,941	1.0	1.0	1.0	1.0
29561	Assoc Planner		6,823 -- 8,293	15.0	16.0	16.0	16.0
29561	Assoc Planner	.2	6,823 -- 8,293	0.4	0.2	0.2	0.0
29561	Assoc Planner	.8	6,823 -- 8,293	2.4	1.6	1.6	1.6
29560	Asst Planner		5,530 -- 6,722	13.0	13.0	13.0	11.0
27953	Executive Secretary		4,389 -- 5,334	1.0	1.0	1.0	1.0
28206	Office Assistant Lv 2		2,882 -- 3,503	2.0	2.0	2.0	2.0
29482	Planning Director Planning Services Div		12,765 -- 14,074	1.0	1.0	1.0	1.0
29562	Planning Technician		4,424 -- 5,375	2.0	2.0	2.0	1.0
29564	Principal Planner		10,181 -- 11,225	4.0	4.0	4.0	4.0
28378	Secretary		3,374 -- 4,102	2.0	2.0	2.0	1.0
29563	Senior Planner		8,655 -- 9,543	9.0	9.0	9.0	9.0
28203	Sr Office Assistant		3,284 -- 3,990	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				58.8	58.8	58.8	54.6
<i>Budget Unit Total</i>				58.8	58.8	58.8	54.6

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 6700000	Probation						
27539	Account Clerk Lv 2		3,315 -- 4,029	2.0	2.0	3.0	3.0
27548	Accountant		5,264 -- 6,398	0.0	0.0	1.0	1.0
27560	Accounting Mgr		8,641 -- 9,527	1.0	1.0	1.0	1.0
27610	Accounting Technician		4,062 -- 4,939	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	8.0	8.0	11.0	10.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	11.0	11.0	12.0	11.0
27605	Admin Svcs Officer 3		8,641 -- 9,527	3.0	3.0	3.0	3.0
27764	Asst Chief Probation Officer		14,124 -- 15,572	2.0	2.0	2.0	2.0
28243	Asst Probation Division Chief		8,768 -- 10,660	11.0	11.0	12.0	10.0
27786	Clerical Supv 2		4,363 -- 5,302	2.0	2.0	3.0	3.0
27748	Communication Operator Dispatch Lv 2		3,724 -- 4,526	2.0	2.0	2.0	2.0
27763	County Probation Officer	EX	16,946 -- 18,683	1.0	1.0	1.0	1.0
27878	Deputy Probation Officer		6,191 -- 7,526	212.0	212.0	220.0	209.0
27878	Deputy Probation Officer	.6	6,191 -- 7,526	0.6	0.6	0.6	0.6
27878	Deputy Probation Officer	LT	6,191 -- 7,526	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,389 -- 5,334	1.0	1.0	1.0	1.0
27749	Food Service Cook		3,079 -- 3,740	3.0	3.0	3.0	3.0
27751	Food Service Supervisor		3,738 -- 4,542	1.0	1.0	1.0	1.0
28006	Food Service Wkr		2,666 -- 3,240	14.0	14.0	14.0	14.0
28065	Human Services Program Planner Rng B		8,372 -- 9,231	1.0	1.0	1.0	0.0
28120	Laundry Wkr		2,920 -- 3,550	3.0	3.0	3.0	3.0
28114	Legal Transcriber		3,230 -- 3,924	3.0	3.0	2.0	2.0
28114	Legal Transcriber	.5	3,230 -- 3,924	0.5	0.5	0.5	0.5
28206	Office Assistant Lv 2		2,882 -- 3,503	27.0	27.0	26.0	25.0
28223	Probation Assistant		5,341 -- 6,814	157.0	157.0	157.0	151.0
28242	Probation Division Chief		11,606 -- 12,796	7.0	7.0	7.0	7.0
27545	Sr Accountant		6,313 -- 7,672	1.0	1.0	1.0	1.0
27564	Sr Accounting Mgr		9,508 -- 10,482	1.0	1.0	0.0	0.0
27526	Sr Administrative Analyst Rng B		9,508 -- 10,482	0.0	0.0	1.0	1.0
27879	Sr Deputy Probation Officer		6,872 -- 8,352	107.0	107.0	111.0	108.0
27750	Sr Food Service Cook		3,386 -- 4,116	2.0	2.0	2.0	2.0
28203	Sr Office Assistant		3,284 -- 3,990	24.0	24.0	24.0	23.0
28211	Sr Office Specialist Conf		3,895 -- 4,735	1.0	1.0	1.0	1.0
28364	Stock Clerk		3,051 -- 3,710	1.0	1.0	1.0	1.0
28468	Storekeeper 1		3,567 -- 4,337	1.0	1.0	1.0	1.0
28291	Supv Probation Officer		7,439 -- 9,041	57.0	57.0	59.0	58.0
Position Type Subtotal				670.1	670.1	690.1	662.1
28223	Probation Assistant	UN	5,341 -- 6,814	18.0	18.0	18.0	18.0
Position Type Subtotal				18.0	18.0	18.0	18.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
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BU 6700000 Probation

<i>Budget Unit Total</i>	688.1	688.1	708.1	680.1
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Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
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BU 6910000 Public Defender

27603	Admin Svcs Officer 1		5,264 -- 6,398	2.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	0.0	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,641 -- 9,527	1.0	1.0	1.0	1.0
27676	Asst Chief Criminal Investigator		10,390 -- 12,629	1.0	1.0	1.0	1.0
27620	Attorney Lv 4 Criminal		10,199 -- 13,016	45.0	45.0	46.0	45.0
27623	Attorney Lv 5 Criminal		11,253 -- 14,359	41.0	41.0	41.0	41.0
27658	Chief Asst Public Defender		14,282 -- 17,359	2.0	2.0	2.0	2.0
29315	Chief Criminal Investigator		13,458 -- 14,837	1.0	1.0	1.0	1.0
27734	Criminal Investigator Lv 2 Pub Def		7,152 -- 9,128	14.0	14.0	14.0	14.0
28471	Human Svcs Soc Wkr Mstr Dgr		5,748 -- 6,985	1.0	1.0	1.0	1.0
28067	Investigative Assistant		4,356 -- 5,294	6.0	6.0	7.0	5.0
28109	Legal Secretary 1		3,453 -- 4,196	1.0	1.0	1.0	1.0
28111	Legal Secretary 2		3,649 -- 4,436	5.0	5.0	5.0	5.0
28206	Office Assistant Lv 2		2,882 -- 3,503	6.0	6.0	6.0	5.0
27652	Principal Criminal Attorney		13,677 -- 15,833	14.0	14.0	14.0	14.0
28240	Public Defender	EX	17,320 -- 19,097	1.0	1.0	1.0	1.0
27541	Sr Account Clerk		3,545 -- 4,309	1.0	1.0	1.0	1.0
28203	Sr Office Assistant		3,284 -- 3,990	4.0	4.0	4.0	4.0
28212	Sr Office Specialist		3,665 -- 4,455	1.0	1.0	1.0	1.0
27730	Supv Criminal Investigator		9,423 -- 11,451	1.0	1.0	1.0	1.0
28108	Supv Legal Secretary		4,498 -- 5,469	2.0	2.0	2.0	2.0

<i>Position Type Subtotal</i>	150.0	150.0	152.0	148.0
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27620	Attorney Lv 4 Criminal	RA	10,199 -- 13,016	6.0	6.0	6.0	6.0
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<i>Position Type Subtotal</i>	6.0	6.0	6.0	6.0
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<i>Budget Unit Total</i>	156.0	156.0	158.0	154.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 6400000	Regional Parks		--				
27539	Account Clerk Lv 2		3,315 ---4,029	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 ---6,398	1.0	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,641 ---9,527	1.0	1.0	1.0	1.0
29561	Assoc Planner		6,823 ---8,293	1.0	1.0	1.0	1.0
28986	Chief Park Ranger		6,830 ---8,300	2.0	2.0	2.0	2.0
27835	Dep Director Regional Parks		9,424 --10,390	1.0	1.0	1.0	1.0
27881	Dir of Parks and Recreation	EX	12,716 --14,020	1.0	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		3,559 ---4,324	1.0	1.0	1.0	1.0
28272	Park Interpretive Specialist		3,769 ---4,580	1.0	1.0	1.0	1.0
28282	Park Maintenance Mechanic		4,523 ---4,986	1.0	1.0	1.0	1.0
28283	Park Maintenance Superintendent		5,831 ---7,089	1.0	1.0	1.0	1.0
28284	Park Maintenance Supv		5,203 ---6,325	2.0	2.0	2.0	2.0
28286	Park Maintenance Wkr 1		3,315 ---4,029	14.0	14.0	14.0	14.0
28287	Park Maintenance Wkr 2		3,614 ---4,394	9.0	9.0	9.0	9.0
28287	Park Maintenance Wkr 2	LT	3,614 ---4,394	1.0	1.0	1.0	1.0
28296	Park Ranger		4,921 ---6,280	28.0	28.0	28.0	28.0
28297	Park Ranger Supervisor		5,588 ---7,133	5.0	5.0	5.0	5.0
28345	Recreation Specialist		3,769 ---4,580	1.0	1.0	1.0	1.0
28351	Recreation Specialist Therapy		3,769 ---4,580	2.0	2.0	2.0	2.0
28346	Recreation Supv		4,725 ---5,744	1.0	1.0	1.0	1.0
27541	Sr Account Clerk		3,545 ---4,309	1.0	1.0	1.0	1.0
27545	Sr Accountant		6,313 ---7,672	1.0	1.0	1.0	1.0
29093	Sr Natural Resource Specialist	LT	5,896 ---7,166	1.0	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3,921 -- 4,765	5.0	5.0	5.0	5.0
Position Type Subtotal				83.0	83.0	83.0	83.0
Budget Unit Total				83.0	83.0	83.0	83.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 7020000	Regional Radio Communications System						
29606	Info Tech Infrastructure Analyst Lv 2		6,480 -- 8,269	0.0	1.0	1.0	1.0
28215	Office Specialist Lv 2		3,392 -- 4,121	1.0	1.0	1.0	1.0
29493	Radio Communications Systems Technician		6,412 -- 7,792	5.0	5.0	5.0	5.0
28975	Telecommunications Systems Analyst 2		6,804 -- 8,269	1.0	0.0	0.0	0.0
28973	Telecommunications Systems Manager		10,279 -- 11,331	1.0	1.0	1.0	1.0
28508	Telecommunications Systems Supv		6,719 -- 8,168	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				9.0	9.0	9.0	9.0
<i>Budget Unit Total</i>				9.0	9.0	9.0	9.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 3005000	Sacramento Area Sewer District						
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
27706	Assoc Civil Engineer		8,178 -- 9,941	13.0	14.0	14.0	14.0
27914	Assoc Electrical Engineer		8,178 -- 9,941	1.0	1.0	1.0	1.0
27711	Asst Engineer - Civil Lv 2		6,414 -- 8,184	25.0	24.0	24.0	24.0
28159	Asst Mechanical Maint Technician HOLD		4,834 -- 5,876	6.0	6.0	6.0	6.0
28537	Asst Undergrnd Constr Maint Spec		4,519 -- 5,492	23.0	22.0	22.0	22.0
27640	Building Maintenance Wkr		3,614 -- 4,394	1.0	1.0	1.0	1.0
29593	Customer Svc Officer		9,508 -- 10,482	0.0	1.0	1.0	1.0
29409	Dir of Sac Area Sewer District Ops	EX	14,014 -- 15,452	1.0	1.0	1.0	1.0
27932	Electrician		7,136 -- 7,136	4.0	4.0	4.0	4.0
27961	Engineering Technician Lv 2		4,312 -- 5,241	9.0	9.0	9.0	9.0
28957	Environmental Specialist 3		6,816 -- 8,286	2.0	1.0	1.0	1.0
28956	Environmental Specialist Lv 2		5,713 -- 6,943	0.0	1.0	1.0	1.0
29293	Fleet Manager		7,884 -- 9,584	1.0	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		6,480 -- 8,269	3.0	2.0	2.0	2.0
29303	Geographic Info Systems Technician 3		4,749 -- 5,770	1.0	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		4,314 -- 5,245	0.0	1.0	1.0	1.0
29610	Info Tech Applications Analyst Lv 2		6,480 -- 8,269	0.0	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		6,480 -- 8,269	1.0	0.0	0.0	0.0
28157	Mechanical Maintenance Supv		5,869 -- 7,134	2.0	2.0	2.0	2.0
28158	Mechanical Maintenance Technician HOLD		5,861 -- 6,461	7.0	7.0	7.0	7.0
28158	Mechanical Maintenance Technician HOLD	LT	5,861 -- 6,461	1.0	1.0	1.0	1.0
27630	Permit & Env Reg Consultant Lv 2		7,839 -- 9,527	1.0	0.0	0.0	0.0
28238	Principal Civil Engineer		10,928 -- 12,048	2.0	2.0	2.0	2.0
28245	Principal Engineering Technician		5,603 -- 7,150	15.0	16.0	16.0	16.0
28399	Safety Specialist		6,581 -- 7,999	1.0	1.0	1.0	1.0
29086	Safety Technician		5,092 -- 6,188	2.0	2.0	2.0	2.0
29435	Sanitation Dist Assoc Business Analyst		8,335 -- 10,129	1.0	1.0	1.0	1.0
29434	Sanitation Dist Asst Business Analyst		7,500 -- 9,116	1.0	1.0	1.0	1.0
29487	Sanitation Dist Data Mgt Supv		6,809 -- 8,278	1.0	1.0	1.0	1.0
29484	Sanitation Dist Data Mgt Tech Lv 2		5,116 -- 6,217	4.0	3.0	3.0	3.0
29423	Sanitation Dist Planner Scheduler 1		5,255 -- 6,390	1.0	1.0	1.0	1.0
29424	Sanitation Dist Planner Scheduler 2		5,932 -- 7,209	5.0	5.0	5.0	5.0
29425	Sanitation Dist Planner Scheduler 3		6,682 -- 8,123	2.0	2.0	2.0	2.0
29426	Sanitation Dist Planner Scheduler Mgr		7,427 -- 9,026	1.0	1.0	1.0	1.0
29486	Sanitation Dist Prin Data Mgt Tech		6,188 -- 7,522	1.0	1.0	1.0	1.0
29436	Sanitation Dist Sr Business Analyst		8,831 -- 10,735	1.0	1.0	1.0	1.0
29485	Sanitation Dist Sr Data Mgt Tech		5,626 -- 6,839	2.0	2.0	2.0	2.0
29502	Sanitation District Maint & Ops Asst		4,855 -- 5,899	33.0	34.0	34.0	34.0
28571	Sanitation District Maint & Ops AsstSupt		9,541 -- 10,519	2.0	2.0	2.0	2.0
29401	Sanitation District Maint & Ops Mgr		7,221 -- 8,777	5.0	5.0	5.0	5.0
29504	Sanitation District Maint & Ops Sr Tech		5,779 -- 7,023	10.0	10.0	10.0	10.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 3005000	Sacramento Area Sewer District						
28570	Sanitation District Maint & Ops Supt		10,487 -- 11,561	1.0	1.0	1.0	1.0
29505	Sanitation District Maint & Ops Supv		6,546 -- 7,957	5.0	5.0	5.0	5.0
29503	Sanitation District Maint & Ops Tech		5,398 -- 6,562	34.0	34.0	34.0	34.0
27526	Sr Administrative Analyst Rng B		9,508 -- 10,482	1.0	1.0	1.0	1.0
27709	Sr Civil Engineer		9,931 -- 10,949	6.0	6.0	6.0	6.0
27958	Sr Engineering Technician		4,871 -- 5,920	8.0	8.0	8.0	8.0
27936	Sr Equipment Mechanic		6,209 -- 6,844	2.0	2.0	2.0	2.0
29292	Sr Geographic Info System Analyst HOLD		7,707 -- 9,365	1.0	1.0	1.0	1.0
28203	Sr Office Assistant		3,284 -- 3,990	3.0	3.0	3.0	3.0
29087	Sr Safety Specialist		8,373 -- 9,233	1.0	1.0	1.0	1.0
28567	Sr Water Quality Control System Tech		6,623 -- 8,050	2.0	2.0	2.0	2.0
28376	Stationary Engineer I		6,482 -- 7,147	1.0	1.0	1.0	1.0
27959	Supv Engineering Technician		6,795 -- 8,258	9.0	9.0	9.0	9.0
28535	Underground Constr and Maint Spec		5,473 -- 6,033	24.0	24.0	24.0	24.0
28536	Underground Constr and Maint Supv		5,586 -- 6,790	6.0	6.0	6.0	6.0
28565	Water Quality Control System Supv		7,286 -- 8,855	1.0	1.0	1.0	1.0
28566	Water Quality Control System Technician		6,306 -- 6,952	2.0	2.0	2.0	2.0
<i>Position Type Subtotal</i>				301.0	301.0	301.0	301.0
<i>Budget Unit Total</i>				301.0	301.0	301.0	301.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted	Estimated	Requested	Recom'd
				2018-19	2018-19	2019-20	2019-20
BU 3028000 Sacramento Regional County Sanitation District							
27539	Account Clerk Lv 2		3,315 -- 4,029	2.0	2.0	2.0	2.0
27548	Accountant		5,264 -- 6,398	1.0	1.0	1.0	1.0
27560	Accounting Mgr		8,641 -- 9,527	1.0	1.0	1.0	1.0
27610	Accounting Technician		4,062 -- 4,939	3.0	3.0	3.0	3.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	5.0	5.0	5.0	5.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	3.0	3.0	3.0	3.0
27605	Admin Svcs Officer 3		8,641 -- 9,527	2.0	2.0	2.0	2.0
28912	Administrator Sanitation Districts Agenc	EX	16,464 -- 18,152	1.0	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
27706	Assoc Civil Engineer		8,178 -- 9,941	27.0	29.0	29.0	29.0
27706	Assoc Civil Engineer	.2	8,178 -- 9,941	0.2	0.2	0.2	0.2
27706	Assoc Civil Engineer	.2 LT	8,178 -- 9,941	0.2	0.0	0.0	0.0
27706	Assoc Civil Engineer	.8	8,178 -- 9,941	0.8	0.8	0.8	0.8
27706	Assoc Civil Engineer	.8 LT	8,178 -- 9,941	0.8	0.0	0.0	0.0
27706	Assoc Civil Engineer	LT	8,178 -- 9,941	1.0	0.0	0.0	0.0
27914	Assoc Electrical Engineer		8,178 -- 9,941	3.0	3.0	3.0	3.0
28141	Assoc Mechanical Engineer		8,178 -- 9,941	2.0	2.0	2.0	2.0
27711	Asst Engineer - Civil Lv 2		6,414 -- 8,184	15.0	14.0	14.0	14.0
27711	Asst Engineer - Civil Lv 2	.3	6,414 -- 8,184	0.0	0.3	0.3	0.3
27711	Asst Engineer - Civil Lv 2	.3 LT	6,414 -- 8,184	0.3	0.0	0.0	0.0
27711	Asst Engineer - Civil Lv 2	.7	6,414 -- 8,184	0.0	0.7	0.7	0.7
27711	Asst Engineer - Civil Lv 2	.7 LT	6,414 -- 8,184	0.7	0.0	0.0	0.0
27711	Asst Engineer - Civil Lv 2	LT	6,414 -- 8,184	2.0	2.0	2.0	2.0
28144	Asst Mechanical Engineer Lv 2		6,414 -- 8,184	1.0	1.0	1.0	1.0
28159	Asst Mechanical Maint Technician HOLD		4,834 -- 5,876	7.0	7.0	7.0	7.0
27636	Biologist		6,322 -- 6,971	2.0	2.0	2.0	2.0
27640	Building Maintenance Wkr		3,614 -- 4,394	1.0	1.0	1.0	1.0
27659	Carpenter		5,979 -- 5,979	2.0	2.0	2.0	2.0
27719	Chemist		6,322 -- 6,971	4.0	4.0	4.0	4.0
28901	Chief Financial Administrative Officer		10,467 -- 11,540	1.0	1.0	1.0	1.0
29497	Chief Scientist		11,422 -- 12,593	1.0	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		4,725 -- 5,744	2.0	2.0	2.0	2.0
27783	Clerical Supv 1		3,961 -- 4,813	1.0	1.0	1.0	1.0
29017	Communication and Media Officer 1		5,516 -- 6,705	2.0	2.0	2.0	2.0
29018	Communication and Media Officer 2		6,571 -- 7,987	2.0	2.0	2.0	2.0
28990	Contract Services Officer Lv 2		5,264 -- 6,398	2.0	2.0	2.0	2.0
29208	Contract Services Specialist Lv 2		3,780 -- 4,596	3.0	3.0	3.0	3.0
29491	Dep Director Sac Reg Co San Dist Ops	LT	12,751 -- 14,058	1.0	1.0	1.0	1.0
29443	Dir of Internal Services	EX	11,258 -- 12,412	1.0	1.0	1.0	1.0
29410	Dir of Policy and Planning	EX	14,014 -- 15,452	1.0	1.0	1.0	1.0
29414	Dir of Sac Reg Co Sanitation Dist Ops	EX	14,014 -- 15,452	1.0	1.0	1.0	1.0
27932	Electrician		7,136 -- 7,136	21.0	22.0	22.0	22.0
27961	Engineering Technician Lv 2		4,312 -- 5,241	2.0	2.0	2.0	2.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 3028000	Sacramento Regional County Sanitation District						
27961	Engineering Technician Lv 2	LT	4,312 -- 5,241	1.0	0.0	0.0	0.0
27930	Environmental Laboratory Analyst		4,829 -- 5,325	9.0	9.0	9.0	9.0
28953	Environmental Program Manager 1		9,221 -- 10,166	2.0	2.0	2.0	2.0
28954	Environmental Program Manager 2		10,214 -- 11,262	1.0	1.0	1.0	1.0
28957	Environmental Specialist 3		6,816 -- 8,286	6.0	7.0	7.0	7.0
28957	Environmental Specialist 3	.2	6,816 -- 8,286	0.2	0.0	0.0	0.0
28957	Environmental Specialist 3	.8	6,816 -- 8,286	0.8	0.0	0.0	0.0
28958	Environmental Specialist 4		8,415 -- 9,278	4.0	4.0	4.0	4.0
28956	Environmental Specialist Lv 2		5,713 -- 6,943	4.0	4.0	4.0	4.0
27953	Executive Secretary		4,389 -- 5,334	1.0	1.0	1.0	1.0
27646	Facilities Manager		8,887 -- 9,797	1.0	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		6,480 -- 8,269	1.0	1.0	1.0	1.0
29611	Geographic Info Systems Analyst 3		6,868 -- 8,765	0.0	1.0	1.0	1.0
28080	Industrial Waste Inspector Lv 2		5,468 -- 6,646	1.0	1.0	1.0	1.0
29610	Info Tech Applications Analyst Lv 2		6,480 -- 8,269	0.0	3.0	3.0	3.0
28919	Info Tech Business Systems Analyst Lv 2		6,480 -- 8,269	0.0	2.0	2.0	2.0
29606	Info Tech Infrastructure Analyst Lv 2		6,480 -- 8,269	0.0	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		6,480 -- 8,269	7.0	0.0	0.0	0.0
27517	Information Technology Analyst Lv 2	.2	6,480 -- 8,269	0.2	0.0	0.0	0.0
27517	Information Technology Analyst Lv 2	.8	6,480 -- 8,269	0.8	0.0	0.0	0.0
27514	Information Technology Mgr		10,279 -- 11,331	1.0	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3,895 -- 4,968	1.0	0.0	0.0	0.0
28172	Maintenance Wkr		3,266 -- 3,971	7.0	7.0	7.0	7.0
28156	Mechanical Maintenance Mgr		6,943 -- 8,438	1.0	1.0	1.0	1.0
28157	Mechanical Maintenance Supv		5,869 -- 7,134	13.0	13.0	13.0	13.0
28158	Mechanical Maintenance Technician HOLD		5,861 -- 6,461	24.0	20.0	20.0	20.0
28201	Natural Resource Specialist Lv 2		4,719 -- 5,735	3.0	3.0	3.0	3.0
28199	Natural Resource Supv		7,347 -- 8,100	1.0	1.0	1.0	1.0
28216	Office Specialist Lv 2 Conf		3,559 -- 4,324	2.0	2.0	2.0	2.0
28229	Painter		5,979 -- 5,979	4.0	4.0	4.0	4.0
27630	Permit & Env Reg Consultant Lv 2	.2	7,839 -- 9,527	0.2	0.2	0.2	0.2
27630	Permit & Env Reg Consultant Lv 2	.8	7,839 -- 9,527	0.8	0.8	0.8	0.8
27628	Permit & Env Reg Officer		10,381 -- 11,444	1.0	1.0	1.0	1.0
28238	Principal Civil Engineer		10,928 -- 12,048	1.0	1.0	1.0	1.0
28238	Principal Civil Engineer	LT	10,928 -- 12,048	1.0	1.0	1.0	1.0
28244	Principal Engineer/Architect		10,928 -- 12,048	3.0	3.0	3.0	3.0
28244	Principal Engineer/Architect	LT	10,928 -- 12,048	0.0	1.0	1.0	1.0
28245	Principal Engineering Technician		5,603 -- 7,150	5.0	5.0	5.0	5.0
28245	Principal Engineering Technician	.3	5,603 -- 7,150	0.3	0.3	0.3	0.3
28245	Principal Engineering Technician	.7	5,603 -- 7,150	0.7	0.7	0.7	0.7
27515	Principal Info Tech Analyst HOLD		9,344 -- 10,301	1.0	1.0	1.0	1.0
28399	Safety Specialist		6,581 -- 7,999	3.0	3.0	3.0	3.0
29435	Sanitation Dist Assoc Business Analyst		8,335 -- 10,129	1.0	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 3028000	Sacramento Regional County Sanitation District						
29434	Sanitation Dist Asst Business Analyst		7,500 -- 9,116	1.0	1.0	1.0	1.0
29484	Sanitation Dist Data Mgt Tech Lv 2		5,116 -- 6,217	1.0	3.0	3.0	3.0
29486	Sanitation Dist Prin Data Mgt Tech		6,188 -- 7,522	1.0	1.0	1.0	1.0
29485	Sanitation Dist Sr Data Mgt Tech		5,626 -- 6,839	4.0	4.0	4.0	4.0
29422	Sanitation Dist Sr PC Systems Analyst		6,480 -- 8,269	2.0	2.0	2.0	2.0
29422	Sanitation Dist Sr PC Systems Analyst	LT	6,480 -- 8,269	1.0	1.0	1.0	1.0
29400	Sanitation District Interceptor Supt		9,623 -- 10,609	1.0	1.0	1.0	1.0
28568	Sanitation District Lab Mgr		11,364 -- 12,530	1.0	1.0	1.0	1.0
29403	Sanitation District Lab QA Officer		6,063 -- 7,369	1.0	1.0	1.0	1.0
29603	Sanitation District Mechanic 3		5,452 -- 6,626	0.0	2.0	2.0	2.0
29607	Sanitation District Mechanic Lv 2		4,956 -- 6,024	0.0	2.0	2.0	2.0
29457	Sanitation District Public Affairs Mgr		9,217 -- 10,162	1.0	1.0	1.0	1.0
29305	Sanitation District Purchasing Mgr		8,142 -- 9,898	1.0	1.0	1.0	1.0
29495	Scientist Lv 2		8,794 -- 9,696	1.0	1.0	1.0	1.0
28378	Secretary		3,374 -- 4,102	4.0	4.0	4.0	4.0
27541	Sr Account Clerk		3,545 -- 4,309	1.0	1.0	1.0	1.0
27545	Sr Accountant		6,313 -- 7,672	2.0	2.0	2.0	2.0
27564	Sr Accounting Mgr		9,508 -- 10,482	1.0	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,508 -- 10,482	1.0	1.0	1.0	1.0
27709	Sr Civil Engineer		9,931 -- 10,949	19.0	19.0	19.0	19.0
27709	Sr Civil Engineer	LT	9,931 -- 10,949	1.0	0.0	0.0	0.0
28991	Sr Contract Services Officer		6,313 -- 7,672	2.0	2.0	2.0	2.0
27915	Sr Electrical Engineer		9,931 -- 10,949	2.0	2.0	2.0	2.0
27958	Sr Engineering Technician		4,871 -- 5,920	3.0	2.0	2.0	2.0
27958	Sr Engineering Technician	LT	4,871 -- 5,920	1.0	1.0	1.0	1.0
27931	Sr Environmental Laboratory Analyst		5,434 -- 5,991	8.0	8.0	8.0	8.0
27936	Sr Equipment Mechanic		6,209 -- 6,844	1.0	1.0	1.0	1.0
27516	Sr Information Technology Analyst HOLD		7,707 -- 9,365	11.0	8.0	8.0	8.0
28068	Sr Instr Cntrl System Engineer		9,931 -- 10,949	1.0	1.0	1.0	1.0
28142	Sr Mechanical Engineer		9,931 -- 10,949	1.0	1.0	1.0	1.0
29093	Sr Natural Resource Specialist		5,896 -- 7,166	3.0	3.0	3.0	3.0
28203	Sr Office Assistant		3,284 -- 3,990	15.0	16.0	16.0	16.0
28203	Sr Office Assistant	.4	3,284 -- 3,990	0.4	0.0	0.0	0.0
28203	Sr Office Assistant	.6	3,284 -- 3,990	0.6	0.0	0.0	0.0
28212	Sr Office Specialist		3,665 -- 4,455	1.0	0.0	0.0	0.0
28211	Sr Office Specialist Conf		3,895 -- 4,735	1.0	2.0	2.0	2.0
29087	Sr Safety Specialist		8,373 -- 9,233	1.0	1.0	1.0	1.0
28374	Sr Stationary Engineer		7,131 -- 8,667	1.0	1.0	1.0	1.0
28966	Sr Training and Development Specialist		6,581 -- 7,999	2.0	2.0	2.0	2.0
29201	Sr Wastewater Treatment Plant Operator		7,778 -- 8,575	23.0	23.0	23.0	23.0
28567	Sr Water Quality Control System Tech		6,623 -- 8,050	8.0	8.0	8.0	8.0
28376	Stationary Engineer 1		6,482 -- 7,147	9.0	8.0	8.0	8.0
28377	Stationary Engineer 2		7,147 -- 7,879	2.0	2.0	2.0	2.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 3028000	Sacramento Regional County Sanitation District						
28364	Stock Clerk		3,051 -- 3,710	2.0	2.0	2.0	2.0
28468	Storekeeper 1		3,567 -- 4,337	4.0	4.0	4.0	4.0
28469	Storekeeper 2		3,926 -- 4,772	2.0	2.0	2.0	2.0
27959	Supv Engineering Technician		6,795 -- 8,258	1.0	1.0	1.0	1.0
29589	Supv Information Technology Analyst		7,860 -- 9,553	1.0	4.0	4.0	4.0
28965	Training and Development Specialist Lv2		5,680 -- 6,903	3.0	3.0	3.0	3.0
28978	Treatment Plant Operations & Maint Mgr 1		11,036 -- 12,167	2.0	3.0	3.0	3.0
28979	Treatment Plant Operations & Maint Mgr 2		12,751 -- 14,058	1.0	1.0	1.0	1.0
28502	Treatment Plant Operator Lv 2		5,344 -- 5,892	7.0	7.0	7.0	7.0
29200	Wastewater Treatment Plant Operator Lv 2		6,482 -- 7,147	39.0	39.0	39.0	39.0
29202	Wastewater Treatment Plant Ops Supv		9,332 -- 10,289	13.0	13.0	13.0	13.0
28565	Water Quality Control System Supv		7,286 -- 8,855	1.0	1.0	1.0	1.0
28566	Water Quality Control System Technician		6,306 -- 6,952	9.0	9.0	9.0	9.0
28569	Water Quality Laboratory Supv		6,310 -- 7,669	3.0	3.0	3.0	3.0
<i>Position Type Subtotal</i>				475.0	475.0	475.0	475.0
<i>Budget Unit Total</i>				475.0	475.0	475.0	475.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 7400000	Sheriff						
27539	Account Clerk Lv 2		3,315 -- 4,029	7.0	7.0	7.0	7.0
27560	Accounting Mgr		8,641 -- 9,527	2.0	2.0	2.0	2.0
27610	Accounting Technician		4,062 -- 4,939	2.0	2.0	2.0	2.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	6.0	6.0	6.0	6.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	4.0	3.0	3.0	3.0
27605	Admin Svcs Officer 3		8,641 -- 9,527	1.0	1.0	1.0	1.0
27627	Baker		3,547 -- 4,310	1.0	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		10,467 -- 11,540	1.0	1.0	1.0	1.0
28323	Collection Services Supv		4,829 -- 5,871	1.0	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		3,700 -- 4,497	7.0	7.0	7.0	7.0
29570	Crime & Intel Analysis Program Coord		8,636 -- 9,522	1.0	1.0	1.0	1.0
29568	Crime & Intel Analyst		6,440 -- 7,827	12.0	12.0	12.0	12.0
29568	Crime & Intel Analyst	LT	6,440 -- 7,827	7.0	7.0	5.0	5.0
29591	Deputy Sheriff Rng B		7,857 -- 7,857	1,103.0	1,103.0	1,124.0	1,113.0
29591	Deputy Sheriff Rng B	LT	7,857 -- 7,857	0.0	2.0	2.0	2.0
27956	Electronics Technician		5,356 -- 5,906	5.0	5.0	5.0	5.0
27935	Equipment Mechanic		5,642 -- 6,219	1.0	1.0	1.0	1.0
27749	Food Service Cook		3,079 -- 3,740	15.0	15.0	15.0	15.0
27998	Food Service Program Mgr		6,703 -- 7,390	1.0	1.0	1.0	1.0
27751	Food Service Supervisor		3,738 -- 4,542	2.0	2.0	2.0	2.0
28073	Forensic Identification Specialist Lv 2		5,856 -- 7,119	11.0	11.0	11.0	11.0
28969	Human Resources Manager 2		9,602 -- 10,587	1.0	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		5,172 -- 6,287	4.0	4.0	4.0	4.0
29610	Info Tech Applications Analyst Lv 2		6,480 -- 8,269	0.0	7.0	7.0	7.0
29606	Info Tech Infrastructure Analyst Lv 2		6,480 -- 8,269	0.0	11.0	11.0	11.0
29606	Info Tech Infrastructure Analyst Lv 2	LT	6,480 -- 8,269	0.0	1.0	1.0	1.0
27519	Info Tech Systems Supp Spec Lv 2		5,405 -- 6,898	5.0	5.0	5.0	5.0
27517	Information Technology Analyst Lv 2		6,480 -- 8,269	17.0	0.0	0.0	0.0
27517	Information Technology Analyst Lv 2	LT	6,480 -- 8,269	1.0	0.0	0.0	0.0
27514	Information Technology Mgr		10,279 -- 11,331	2.0	2.0	2.0	2.0
28206	Office Assistant Lv 2		2,882 -- 3,503	2.0	2.0	2.0	2.0
28215	Office Specialist Lv 2		3,392 -- 4,121	4.0	4.0	4.0	4.0
28218	Personnel Analyst		6,042 -- 7,343	2.0	2.0	2.0	2.0
28944	Personnel Specialist Lv 2		4,060 -- 4,937	4.0	4.0	4.0	4.0
28219	Personnel Technician		5,142 -- 6,251	2.0	2.0	2.0	2.0
28300	Process Server		3,498 -- 4,250	4.0	4.0	4.0	4.0
29472	Sheriff		20,752 -- 20,752	1.0	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher		4,676 -- 5,683	38.0	38.0	48.0	38.0
28361	Sheriff Captain		10,390 -- 12,629	12.0	12.0	12.0	12.0
28365	Sheriff Chief Deputy		13,447 -- 16,344	4.0	4.0	4.0	4.0
28366	Sheriff Communication Dispatcher Lv 2		5,662 -- 6,882	33.0	33.0	33.0	33.0
28369	Sheriff Correct Facility Rec Spec		4,145 -- 5,038	9.0	9.0	9.0	9.0
28370	Sheriff Correct Facility Rec Supv		5,200 -- 6,320	2.0	2.0	2.0	2.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 7400000	Sheriff						
28386	Sheriff Jail Librarian		3,218 -- 3,910	1.0	1.0	1.0	1.0
28387	Sheriff Lieutenant		10,388 -- 11,451	51.0	52.0	52.0	52.0
28395	Sheriff Records Mgr		6,002 -- 7,295	2.0	2.0	2.0	2.0
28396	Sheriff Records Officer 1		5,093 -- 6,190	169.0	173.0	203.0	199.0
28396	Sheriff Records Officer 1	LT	5,093 -- 6,190	1.0	1.0	1.0	1.0
28397	Sheriff Records Officer 2		5,856 -- 7,119	42.0	43.0	45.0	43.0
28398	Sheriff Records Officer 3		6,790 -- 8,253	9.0	9.0	9.0	9.0
28394	Sheriff Records Specialist Lv 2		3,324 -- 4,037	64.0	59.0	59.0	59.0
28392	Sheriff Records Supervisor		4,091 -- 4,973	4.0	4.0	4.0	4.0
28426	Sheriff Security Officer		5,182 -- 6,298	88.0	88.0	84.0	84.0
28400	Sheriff Sergeant		7,495 -- 9,108	171.0	169.0	177.0	176.0
28895	Sheriffs Community Services Officer 1		3,844 -- 4,672	18.0	18.0	18.0	18.0
28896	Sheriffs Community Services Officer 2		4,410 -- 5,361	17.0	17.0	17.0	17.0
27545	Sr Accountant		6,313 -- 7,672	4.0	4.0	4.0	4.0
27564	Sr Accounting Mgr		9,508 -- 10,482	2.0	2.0	2.0	2.0
29569	Sr Crime & Intel Analyst		7,084 -- 8,612	2.0	2.0	2.0	2.0
29569	Sr Crime & Intel Analyst	LT	7,084 -- 8,612	1.0	1.0	1.0	1.0
27936	Sr Equipment Mechanic		6,209 -- 6,844	1.0	1.0	1.0	1.0
27750	Sr Food Service Cook		3,386 -- 4,116	6.0	6.0	6.0	6.0
27516	Sr Information Technology Analyst HOLD		7,707 -- 9,365	1.0	1.0	1.0	1.0
28203	Sr Office Assistant		3,284 -- 3,990	19.0	19.0	15.0	15.0
28203	Sr Office Assistant	.5	3,284 -- 3,990	1.5	1.5	1.0	1.0
28202	Sr Office Asst Conf		3,515 -- 4,272	3.0	3.0	3.0	3.0
28224	Sr Personnel Analyst		6,646 -- 8,079	0.0	0.0	2.0	0.0
28391	Sr Sheriff Records Specialist		3,592 -- 4,364	19.0	19.0	19.0	19.0
28364	Stock Clerk		3,051 -- 3,710	1.0	1.0	1.0	1.0
28077	Supv Forensic Identification Specialist		6,646 -- 8,079	2.0	2.0	2.0	2.0
29589	Supv Information Technology Analyst		7,860 -- 9,553	7.0	7.0	7.0	7.0
28508	Telecommunications Systems Supv		6,719 -- 8,168	1.0	1.0	1.0	1.0
28531	Telecommunications Systems Tech Lv 2		6,108 -- 7,423	2.0	2.0	2.0	2.0
28538	Undersheriff	EX	18,397 -- 18,397	1.0	1.0	1.0	1.0
Position Type Subtotal				2,047.5	2,048.5	2,111.0	2,081.0
27899	Deputy Sheriff Recruit	RA	5,481 -- 5,481	50.0	50.0	50.0	50.0
29010	Sheriff 911 Call Dispatcher	RA	4,676 -- 5,683	2.0	2.0	2.0	2.0
28366	Sheriff Communication Dispatcher Lv 2	RA	5,662 -- 6,882	2.0	2.0	2.0	2.0
28396	Sheriff Records Officer 1	RA	5,093 -- 6,190	6.0	6.0	6.0	6.0
Position Type Subtotal				60.0	60.0	60.0	60.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 740000	Sheriff						
27604	Admin Svcs Officer 2	UN	6,313 -- 7,672	1.0	1.0	1.0	1.0
29591	Deputy Sheriff Rng B	UN	7,857 -- 7,857	8.0	8.0	8.0	8.0
28206	Office Assistant Lv 2	UN	2,882 -- 3,503	1.0	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher	UN	4,676 -- 5,683	1.0	1.0	1.0	1.0
28361	Sheriff Captain	UN	10,390 -- 12,629	2.0	2.0	2.0	2.0
28366	Sheriff Communication Dispatcher Lv 2	UN	5,662 -- 6,882	1.0	1.0	1.0	1.0
28387	Sheriff Lieutenant	UN	10,388 -- 11,451	4.0	4.0	4.0	4.0
28396	Sheriff Records Officer 1	UN	5,093 -- 6,190	1.0	1.0	1.0	1.0
28426	Sheriff Security Officer	UN	5,182 -- 6,298	2.0	2.0	2.0	2.0
28400	Sheriff Sergeant	UN	7,495 -- 9,108	4.0	4.0	4.0	4.0
28224	Sr Personnel Analyst	UN	6,646 -- 8,079	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				26.0	26.0	26.0	26.0
<i>Budget Unit Total</i>				2,133.5	2,134.5	2,197.0	2,167.0

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 0290007	South Sacramento Conservation Agency Administration						
29564	Principal Planner		10,181 -- 11,225	0.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				0.0	1.0	1.0	1.0
<i>Budget Unit Total</i>				0.0	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted	Estimated	Requested	Recom'd
				2018-19	2018-19	2019-20	2019-20
BU 2960000	Transportation						
27539	Account Clerk Lv 2		3,315 -- 4,029	1.0	1.0	1.0	1.0
27548	Accountant		5,264 -- 6,398	1.0	1.0	1.0	1.0
27610	Accounting Technician		4,062 -- 4,939	2.0	2.0	2.0	2.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	4.0	4.0	4.0	4.0
27603	Admin Svcs Officer 1	.6	5,264 -- 6,398	0.6	0.6	0.6	0.6
27604	Admin Svcs Officer 2		6,313 -- 7,672	3.0	3.0	3.0	3.0
27706	Assoc Civil Engineer		8,178 -- 9,941	18.0	18.0	18.0	18.0
28086	Assoc Landscape Architect		8,178 -- 9,941	3.0	3.0	3.0	3.0
29276	Assoc Transportation Engineer		8,178 -- 9,941	4.0	4.0	4.0	4.0
29276	Assoc Transportation Engineer	.6	8,178 -- 9,941	0.6	0.6	0.6	0.6
27711	Asst Engineer - Civil Lv 2		6,414 -- 8,184	24.0	24.0	24.0	24.0
27711	Asst Engineer - Civil Lv 2	.2	6,414 -- 8,184	0.2	0.0	0.0	0.0
27711	Asst Engineer - Civil Lv 2	.8	6,414 -- 8,184	0.8	0.8	0.8	0.8
28914	Asst Landscape Architect Lv 2		6,414 -- 8,184	2.0	2.0	2.0	2.0
27639	Bridge Maintenance Wkr		4,509 -- 5,481	5.0	5.0	5.0	5.0
27642	Bridge Operator		3,411 -- 4,145	4.0	4.0	4.0	4.0
28901	Chief Financial Administrative Officer		10,467 -- 11,540	1.0	1.0	1.0	1.0
28948	Chief Transportation Division--Engr&Plan		12,135 -- 13,379	1.0	1.0	1.0	1.0
27699	Chief, Transportation Div - O & M		12,744 -- 14,049	1.0	1.0	1.0	1.0
28904	Dir of Transportation	EX	14,014 -- 15,452	1.0	1.0	1.0	1.0
27961	Engineering Technician Lv 2		4,312 -- 5,241	3.0	3.0	3.0	3.0
28040	Highway Maint Equipment Operator		4,871 -- 5,920	8.0	8.0	8.0	8.0
28043	Highway Maintenance Manager		7,101 -- 8,631	3.0	3.0	3.0	3.0
28048	Highway Maintenance Supv		5,661 -- 6,880	10.0	10.0	10.0	10.0
28050	Highway Maintenance Wkr		4,150 -- 5,043	16.0	16.0	16.0	16.0
28215	Office Specialist Lv 2		3,392 -- 4,121	2.0	2.0	2.0	2.0
28238	Principal Civil Engineer		10,928 -- 12,048	4.0	4.0	4.0	4.0
28245	Principal Engineering Technician		5,603 -- 7,150	6.0	6.0	6.0	6.0
28245	Principal Engineering Technician	.3	5,603 -- 7,150	0.3	0.0	0.0	0.0
28245	Principal Engineering Technician	.7	5,603 -- 7,150	0.7	0.7	0.7	0.7
29275	Principal Transportation Engineer		10,928 -- 12,048	1.0	1.0	1.0	1.0
28399	Safety Specialist		6,581 -- 7,999	1.0	1.0	1.0	1.0
29086	Safety Technician		5,092 -- 6,188	1.0	1.0	1.0	1.0
28378	Secretary		3,374 -- 4,102	1.0	1.0	1.0	1.0
27541	Sr Account Clerk		3,545 -- 4,309	1.0	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		9,508 -- 10,482	1.0	1.0	1.0	1.0
27641	Sr Bridge Maintenance Wkr		4,871 -- 5,920	2.0	2.0	2.0	2.0
27709	Sr Civil Engineer		9,931 -- 10,949	9.0	10.0	10.0	10.0
27709	Sr Civil Engineer	.6	9,931 -- 10,949	0.6	0.0	0.0	0.0
27958	Sr Engineering Technician		4,871 -- 5,920	3.0	3.0	3.0	3.0
29312	Sr Highway Maintenance Manager		10,120 -- 11,157	2.0	2.0	2.0	2.0
28051	Sr Highway Maintenance Wkr		4,509 -- 5,481	41.0	41.0	41.0	41.0
28088	Sr Landscape Architect		9,931 -- 10,949	1.0	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 2960000	Transportation						
28212	Sr Office Specialist		3,665 -- 4,455	1.0	1.0	1.0	1.0
29087	Sr Safety Specialist		8,373 -- 9,233	1.0	1.0	1.0	1.0
28519	Sr Traffic Signal Lighting Technician		6,294 -- 6,940	14.0	12.0	12.0	12.0
29277	Sr Transportation Engineer		9,931 -- 10,949	3.0	3.0	3.0	3.0
28516	Traffic Signal and Lighting Ops Mgr		7,794 -- 9,473	1.0	1.0	1.0	1.0
28517	Traffic Signal and Lighting Supv		6,343 -- 7,709	4.0	4.0	4.0	4.0
28518	Traffic Signal and Lighting Technician		5,635 -- 6,212	4.0	6.0	6.0	6.0
28521	Traffic Signs and Markings Mgr		7,101 -- 8,631	1.0	1.0	1.0	1.0
28522	Traffic Signs Maintenance Wkr 1		4,041 -- 4,911	7.0	7.0	7.0	7.0
28523	Traffic Signs Maintenance Wkr 2		4,392 -- 5,339	17.0	17.0	17.0	17.0
28524	Traffic Signs Maintenance Wkr 3		4,806 -- 5,842	4.0	4.0	4.0	4.0
28525	Traffic Signs Supervisor		5,287 -- 6,426	4.0	4.0	4.0	4.0
28513	Tree Supervisor		5,607 -- 6,816	2.0	2.0	2.0	2.0
28529	Tree Trimmer		4,295 -- 5,220	7.0	7.0	7.0	7.0
Position Type Subtotal				264.8	264.7	264.7	264.7

Budget Unit Total	264.8	264.7	264.7	264.7
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Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 4410000	Voter Registration And Elections						
27613	Accounting Technician Conf		4,234 -- 5,147	1.0	1.0	1.0	1.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	1.0	1.0	1.0	1.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	2.0	2.0	2.0	2.0
28355	Asst Registrar of Voters		9,550 -- 10,527	1.0	1.0	1.0	1.0
27900	Election Asst		3,289 -- 3,997	14.0	14.0	14.0	14.0
27933	Election Mgr		7,164 -- 8,707	4.0	4.0	4.0	4.0
27951	Election Supv		4,347 -- 5,285	7.0	7.0	7.0	7.0
27953	Executive Secretary		4,389 -- 5,334	1.0	1.0	1.0	1.0
28356	Registrar of Voters	EX	11,653 -- 12,849	1.0	1.0	1.0	1.0
27905	Sr Election Assistant		3,741 -- 4,551	2.0	2.0	2.0	2.0
Position Type Subtotal				34.0	34.0	34.0	34.0

Budget Unit Total	34.0	34.0	34.0	34.0
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SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted Estimated Requested Recom'd			
				2018-19	2018-19	2019-20	2019-20
BU 2200000	Waste Management And Recycling						
27539	Account Clerk Lv 2		3,315 -- 4,029	2.0	2.0	2.0	2.0
27548	Accountant		5,264 -- 6,398	1.0	1.0	1.0	1.0
27560	Accounting Mgr		8,641 -- 9,527	1.0	1.0	1.0	1.0
27610	Accounting Technician	.2	4,062 -- 4,939	0.2	0.2	0.2	0.2
27610	Accounting Technician	.8	4,062 -- 4,939	0.8	0.8	0.8	0.8
27603	Admin Svcs Officer 1		5,264 -- 6,398	2.0	2.0	2.0	2.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	1.0	1.0	1.0	1.0
27605	Admin Svcs Officer 3		8,641 -- 9,527	1.0	1.0	1.0	1.0
27706	Assoc Civil Engineer		8,178 -- 9,941	3.0	3.0	3.0	3.0
28561	Assoc Waste Mgmt Specialist		6,816 -- 8,286	2.0	2.0	2.0	2.0
27711	Asst Engineer - Civil Lv 2		6,414 -- 8,184	2.0	2.0	3.0	3.0
28564	Asst Waste Mgt Specialist Lv 2		5,713 -- 6,943	4.0	4.0	4.0	4.0
27697	Chief Division of Solid Waste		12,744 -- 14,049	1.0	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		10,467 -- 11,540	1.0	1.0	1.0	1.0
27712	Collection Equipment Operator		3,978 -- 4,834	24.0	25.0	25.0	25.0
28941	Dir of Waste Management & Recycling	EX	14,014 -- 15,452	1.0	1.0	1.0	1.0
27961	Engineering Technician Lv 2		4,312 -- 5,241	2.0	2.0	2.0	2.0
27953	Executive Secretary		4,389 -- 5,334	1.0	1.0	1.0	1.0
29303	Geographic Info Systems Technician 3		4,749 -- 5,770	1.0	1.0	1.0	1.0
28093	Landfill Equipment Operator		3,978 -- 4,834	12.0	12.0	12.0	12.0
28172	Maintenance Wkr		3,266 -- 3,971	1.0	1.0	1.0	1.0
28238	Principal Civil Engineer		10,928 -- 12,048	1.0	1.0	1.0	1.0
28319	Recycling Coord		6,313 -- 7,672	2.0	2.0	2.0	2.0
28399	Safety Specialist		6,581 -- 7,999	1.0	1.0	2.0	2.0
29086	Safety Technician		5,092 -- 6,188	1.0	1.0	1.0	1.0
28470	Sanitation Wkr		3,654 -- 4,443	21.0	20.0	20.0	20.0
27897	Scale Attendant 1		3,315 -- 4,029	6.0	6.0	6.0	6.0
29449	Scale Attendant 2		3,489 -- 4,241	3.0	3.0	3.0	3.0
29300	Solid Waste Planner 1		6,212 -- 7,550	1.0	1.0	1.0	1.0
28483	Solid Waste Planner 2		6,835 -- 8,307	2.0	3.0	3.0	3.0
28483	Solid Waste Planner 2	.2	6,835 -- 8,307	0.4	0.2	0.2	0.2
28483	Solid Waste Planner 2	.8	6,835 -- 8,307	1.6	0.8	0.8	0.8
27545	Sr Accountant		6,313 -- 7,672	1.0	1.0	1.0	1.0
27709	Sr Civil Engineer		9,931 -- 10,949	3.0	3.0	3.0	3.0
27714	Sr Collection Equipment Operator		4,310 -- 5,240	84.0	84.0	84.0	84.0
27958	Sr Engineering Technician		4,871 -- 5,920	3.0	3.0	3.0	3.0
28094	Sr Landfill Equipment Operator		4,831 -- 5,873	12.0	12.0	12.0	12.0
28203	Sr Office Assistant		3,284 -- 3,990	3.0	3.0	3.0	3.0
28212	Sr Office Specialist		3,665 -- 4,455	2.0	3.0	3.0	3.0
29087	Sr Safety Specialist		8,373 -- 9,233	1.0	1.0	1.0	1.0
28562	Supv Waste Mgmt Specialist		8,415 -- 9,278	1.0	1.0	1.0	1.0
28496	Transfer Equipment Operator		4,540 -- 5,518	28.0	28.0	30.0	30.0
28558	Waste Management Operations Mgr		6,940 -- 8,434	5.0	5.0	5.0	5.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 2200000	Waste Management And Recycling						
28559	Waste Management Operations Supv		5,370 -- 6,527	14.0	14.0	14.0	14.0
28560	Waste Management Program Mgr		9,224 -- 10,169	2.0	1.0	1.0	1.0
28560	Waste Management Program Mgr	.2	9,224 -- 10,169	0.0	0.2	0.2	0.2
28560	Waste Management Program Mgr	.8	9,224 -- 10,169	0.0	0.8	0.8	0.8
28484	Waste Management Supt		10,383 -- 11,446	2.0	2.0	2.0	2.0
<i>Position Type Subtotal</i>				265.0	266.0	270.0	270.0
27712	Collection Equipment Operator	RA	3,978 -- 4,834	2.0	2.0	2.0	2.0
28093	Landfill Equipment Operator	RA	3,978 -- 4,834	1.0	1.0	1.0	1.0
28470	Sanitation Wkr	RA	3,654 -- 4,443	1.0	1.0	1.0	1.0
27714	Sr Collection Equipment Operator	RA	4,310 -- 5,240	2.0	2.0	2.0	2.0
28094	Sr Landfill Equipment Operator	RA	4,831 -- 5,873	1.0	1.0	1.0	1.0
28496	Transfer Equipment Operator	RA	4,540 -- 5,518	1.0	1.0	1.0	1.0
<i>Position Type Subtotal</i>				8.0	8.0	8.0	8.0
<i>Budget Unit Total</i>				273.0	274.0	278.0	278.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 3220001	Water Resources						
27560	Accounting Mgr		8,641 -- 9,527	1.0	1.0	1.0	1.0
27610	Accounting Technician		4,062 -- 4,939	2.0	2.0	2.0	2.0
27603	Admin Svcs Officer 1		5,264 -- 6,398	2.0	2.0	2.0	2.0
27604	Admin Svcs Officer 2		6,313 -- 7,672	3.0	3.0	4.0	4.0
27605	Admin Svcs Officer 3		8,641 -- 9,527	1.0	1.0	1.0	1.0
27706	Assoc Civil Engineer		8,178 -- 9,941	24.0	24.0	24.0	24.0
27711	Asst Engineer - Civil Lv 2		6,414 -- 8,184	23.0	23.0	23.0	23.0
27711	Asst Engineer - Civil Lv 2	.6	6,414 -- 8,184	0.6	0.6	0.6	0.6
27704	Chief Division of Water Resources		12,744 -- 14,049	2.0	2.0	2.0	2.0
28901	Chief Financial Administrative Officer		10,467 -- 11,540	1.0	1.0	1.0	1.0
27786	Clerical Supv 2		4,363 -- 5,302	1.0	1.0	1.0	1.0
28903	Dir of Water Resources	EX	14,014 -- 15,452	1.0	1.0	1.0	1.0
27961	Engineering Technician Lv 2		4,312 -- 5,241	2.0	2.0	2.0	2.0
28954	Environmental Program Manager 2		10,214 -- 11,262	2.0	2.0	2.0	2.0
28957	Environmental Specialist 3		6,816 -- 8,286	3.0	3.0	3.0	3.0
28958	Environmental Specialist 4		8,415 -- 9,278	2.0	2.0	2.0	2.0
28956	Environmental Specialist Lv 2		5,713 -- 6,943	1.0	1.0	1.0	1.0
27953	Executive Secretary		4,389 -- 5,334	1.0	1.0	1.0	1.0
28172	Maintenance Wkr		3,266 -- 3,971	6.0	6.0	7.0	7.0
28206	Office Assistant Lv 2		2,882 -- 3,503	3.0	3.0	3.0	3.0
28216	Office Specialist Lv 2 Conf		3,559 -- 4,324	1.0	1.0	1.0	1.0
28238	Principal Civil Engineer		10,928 -- 12,048	2.0	2.0	2.0	2.0
28245	Principal Engineering Technician		5,603 -- 7,150	10.0	10.0	10.0	10.0
28399	Safety Specialist		6,581 -- 7,999	2.0	2.0	2.0	2.0
29086	Safety Technician		5,092 -- 6,188	1.0	1.0	1.0	1.0
29563	Senior Planner		8,655 -- 9,543	1.0	1.0	1.0	1.0
29563	Senior Planner	LT	8,655 -- 9,543	1.0	1.0	1.0	1.0
27541	Sr Account Clerk		3,545 -- 4,309	2.0	2.0	2.0	2.0
27545	Sr Accountant		6,313 -- 7,672	3.0	3.0	3.0	3.0
27564	Sr Accounting Mgr		9,508 -- 10,482	1.0	1.0	1.0	1.0
27709	Sr Civil Engineer		9,931 -- 10,949	9.0	9.0	9.0	9.0
27958	Sr Engineering Technician		4,871 -- 5,920	10.0	10.0	10.0	10.0
27936	Sr Equipment Mechanic		6,209 -- 6,844	1.0	1.0	1.0	1.0
28203	Sr Office Assistant		3,284 -- 3,990	6.0	6.0	6.0	6.0
28211	Sr Office Specialist Conf		3,895 -- 4,735	1.0	1.0	1.0	1.0
29087	Sr Safety Specialist		8,373 -- 9,233	1.0	1.0	1.0	1.0
29416	Sr Stormwater Utility Worker		4,509 -- 5,481	23.0	23.0	23.0	23.0
29375	Sr Water Distribution Operator		6,038 -- 6,656	13.0	13.0	13.0	13.0
28567	Sr Water Quality Control System Tech		6,623 -- 8,050	5.0	5.0	5.0	5.0
29428	Sr Water Treatment Operator		5,748 -- 6,985	10.0	10.0	11.0	11.0
29417	Stormwater Utility Equipment Operator		4,871 -- 5,920	6.0	6.0	6.0	6.0
29378	Stormwater Utility Manager		7,101 -- 8,631	2.0	2.0	2.0	2.0
29399	Stormwater Utility Superintendent		10,383 -- 11,446	1.0	1.0	1.0	1.0

SUMMARY OF POSITIONS

Class Code	Class Title	Position Type	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recom'd 2019-20
BU 3220001	Water Resources						
29379	Stormwater Utility Supervisor		5,661 -- 6,880	7.0	7.0	7.0	7.0
29418	Stormwater Utility Worker		4,150 -- 5,043	23.0	23.0	23.0	23.0
27959	Supv Engineering Technician		6,795 -- 8,258	2.0	2.0	2.0	2.0
29377	Water Distribution Manager		7,690 -- 9,348	1.0	0.0	0.0	0.0
29376	Water Distribution Supervisor		6,190 -- 7,524	3.0	3.0	3.0	3.0
28565	Water Quality Control System Supv		7,286 -- 8,855	2.0	2.0	2.0	2.0
28566	Water Quality Control System Technician		6,306 -- 6,952	2.0	2.0	2.0	2.0
29374	Water System Operator		4,975 -- 6,049	20.0	20.0	21.0	21.0
29272	Water System Superintendent		10,928 -- 12,048	1.0	1.0	1.0	1.0
29429	Water Treatment Operations Supervisor		6,626 -- 8,053	8.0	8.0	8.0	8.0
29430	Water Treatment Plant Manager		8,368 -- 10,169	2.0	3.0	3.0	3.0

<i>Position Type Subtotal</i>	264.6	264.6	268.6	268.6
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<i>Budget Unit Total</i>	264.6	264.6	268.6	268.6
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<i>Permanent Total</i>	12,361.2	12,381.1	12,549.2	12,307.9
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<i>Recruitment Allowance Total</i>	296.8	296.8	296.8	296.8
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<i>Unfunded Total</i>	88.1	78.1	75.1	77.1
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<i>Grand Total</i>	12,746.1	12,756.0	12,921.1	12,681.8
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LEGEND:

LT = Limited Term EX = Exempt UN = Unfunded RA = Recruitment Allowance

SUMMARY

OF

POSITIONS

SPECIAL DISTRICTS
PERMANENT POSITION SUMMARY

Fund No.	Fund Title	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recommended 2019-20	Requested Amount 2019-20	Recommended Amount 2019-20
336	Mission Oaks Recreation and Park*	27.0	26.0	26.0	26.0	2,463,237	2,463,237
337	Carmichael Recreation and Park*	25.0	25.0	25.0	25.0	3,067,457	3,067,457
338	Sunrise Recreation and Park*	27.0	28.0	28.0	28.0	6,676,134	6,676,134
TOTAL		79.0	79.0	79.0	79.0	12,206,828	12,206,828

*Note: Total includes Advisory Board Members.

SPECIAL DISTRICTS

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

Fund No.	Budget Unit	Description	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recommended 2019-20
336	9336100	MISSION OAKS RECREATION AND PARK DISTRICT					
		District Administrator	7,054 -- 8,574	1.0	1.0	1.0	1.0
		Finance Superintendent	5,692 -- 6,918	1.0	1.0	1.0	1.0
		Parks Superintendent	5,692 -- 6,918	1.0	1.0	1.0	1.0
		Recreation Superintendent	5,692 -- 6,918	1.0	1.0	1.0	1.0
		Parks Supervisor	4,519 -- 5,493	1.0	0.0	0.0	0.0
		Recreation Supervisor	4,648 -- 5,650	3.0	3.0	3.0	3.0
		Office Manager	4,382 -- 5,327	1.0	1.0	1.0	1.0
		Office Assistant - Payroll	2,827 -- 3,437	1.0	1.0	1.0	1.0
		Irrigation Technician	3,578 -- 4,349	1.0	1.0	1.0	1.0
		Facilities Technician	3,578 -- 4,349	0.0	1.0	1.0	1.0
		Parks Technician	3,578 -- 4,349	0.0	1.0	1.0	1.0
		Parks Technician IT	4,182 -- 5,083	1.0	0.0	0.0	0.0
		Sr. Park Maintenance Worker	3,016 -- 3,666	1.0	0.0	0.0	0.0
		Park Maintenance Worker I	2,414 -- 2,935	2.0	3.0	3.0	3.0
		Park Maintenance Worker II	2,859 -- 3,475	1.0	0.0	0.0	0.0
		Account Technician	2,884 -- 3,506	1.0	1.0	1.0	1.0
		Office Coordinator	2,248 -- 2,733	2.0	2.0	2.0	2.0
		Recreation Coordinator	2,579 -- 3,135	3.0	3.0	3.0	3.0
		Advisory Board Members	\$50 per mtg	5.0	5.0	5.0	5.0
		TOTAL POSITIONS		27.0	26.0	26.0	26.0
337	9337000	CARMICHAEL RECREATION AND PARK DISTRICT					
		District Administrator	9,031 -- 10,729	1.0	1.0	1.0	1.0
		Park Services Manager	6,366 -- 7,739	1.0	1.0	1.0	1.0
		Recreation Services Manager	6,366 -- 7,739	1.0	1.0	1.0	1.0
		Administrative Services Manager	6,366 -- 7,739	1.0	1.0	1.0	1.0
		Recreation Supervisor	4,715 -- 5,732	2.0	2.0	2.0	2.0
		Finance Supervisor	4,715 -- 5,732	1.0	1.0	1.0	1.0
		Park Maintenance Supervisor	4,358 -- 5,297	2.0	2.0	2.0	2.0
		Administrative Analyst	4,715 -- 5,732	1.0	1.0	1.0	1.0
		Facilities Technician	3,989 -- 4,848	1.0	1.0	1.0	1.0
		Park Maintenance Worker II	3,618 -- 4,397	3.0	3.0	3.0	3.0
		Recreation Coordinator	3,172 -- 3,857	2.0	2.0	2.0	2.0
		Bookkeeper	3,576 -- 4,347	1.0	1.0	1.0	1.0
		Payroll / Account Clerk	3,576 -- 4,347	1.0	1.0	1.0	1.0
		Secretary / Receptionist	3,243 -- 3,943	2.0	2.0	2.0	2.0
		Advisory Board Members	50 -- 100	5.0	5.0	5.0	5.0
		TOTAL POSITIONS		25.0	25.0	25.0	25.0

SPECIAL DISTRICTS

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

Fund No.	Budget Unit	Description	Monthly Salary Range	Adopted 2018-19	Estimated 2018-19	Requested 2019-20	Recommended 2019-20
338	9338000	SUNRISE RECREATION AND PARK DISTRICT					
		Administrator	11,299 -- 13,734	1.0	1.0	1.0	1.0
		Park and Facilities Superintendent	7,657 -- 9,307	1.0	1.0	1.0	1.0
		Park Analyst	7,181 -- 8,729	1.0	1.0	1.0	1.0
		Senior Recreation Services Manager	6,107 -- 7,424	3.0	3.0	3.0	3.0
		Senior Recreation Coordinator	4,322 -- 5,253	3.0	3.0	3.0	3.0
		Administrative Services Manager	5,819 -- 7,074	1.0	1.0	1.0	1.0
		Finance Manager	5,819 -- 7,074	1.0	1.0	1.0	1.0
		Park Facilities Maintenance Manager	6,383 -- 7,758	1.0	0.0	0.0	0.0
		Park Maintenance Supervisor	5,110 -- 6,212	4.0	5.0	5.0	5.0
		Day Care Director II	4,825 -- 5,864	2.0	2.0	2.0	2.0
		Vehicle Equipment Maintenance Spec.	4,753 -- 5,778	1.0	1.0	1.0	1.0
		Parks Facilities Maintenance Technician	4,412 -- 5,363	1.0	2.0	2.0	2.0
		Customer Service Rep II	3,422 -- 4,160	2.0	2.0	2.0	2.0
		Advisory Board Members	50 -- 100	5.0	5.0	5.0	5.0
		TOTAL POSITIONS		27.0	28.0	28.0	28.0