

**SPECIAL DISTRICTS
PERMANENT POSITION SUMMARY**

Fund	Fund Name	Adopted FTEs 2019-20	Estimated FTEs 2019-20	Recommended FTEs 2020-21
336	Mission Oaks Recreation and Park	26.0	26.0	26.0
337	Carmichael Recreation and Park	26.0	26.0	26.0
338	Sunrise Recreation and Park	28.0	28.0	28.0
TOTAL		80.0	80.0	80.0

Note: Total includes Advisory Board members

**COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
SPECIAL DISTRICTS STAFFING SCHEDULE**

9337000BU - Carmichael Recreation and Park District (Fund 337)

Job Class Name	Monthly Salary Range	Adopted FTEs	Estimated FTEs	Recommended
		2019-20	2019-20	FTEs 2020-21
District Administrator	9,031 -- 10,729	1.0	1.0	1.0
Park Services Manager	6,366 -- 7,739	1.0	1.0	1.0
Recreation Services Manager	6,366 -- 7,739	1.0	1.0	1.0
Administrative Services Manager	6,366 -- 7,739	1.0	1.0	1.0
Recreation Supervisor	4,715 -- 5,732	2.0	2.0	2.0
Finance Supervisor	4,715 -- 5,732	1.0	1.0	1.0
Park Maintenance Supervisor	4,358 -- 5,297	2.0	2.0	2.0
Administrative Analyst	4,715 -- 5,732	1.0	1.0	1.0
Facilities Technician	3,989 -- 4,848	2.0	2.0	2.0
Park Maintenance Worker II	3,618 -- 4,397	3.0	3.0	3.0
Park Maintenance Worker I	3,172 -- 3,857	0.0	0.0	0.0
Recreation Coordinator	3,172 -- 3,857	2.0	2.0	2.0
Bookkeeper	3,576 -- 4,347	1.0	1.0	1.0
Payroll / Account Clerk	3,576 -- 4,347	1.0	1.0	1.0
Secretary / Receptionist	3,243 -- 3,943	2.0	2.0	2.0
Advisory Board Members	50 -- 100	5.0	5.0	5.0
9337000BU - Carmichael Recreation and Park District PERMANENT POSITIONS SUBTOTAL		26.0	26.0	26.0

9336100BU - Mission Oaks Recreation and Park District (Fund 336)

Job Class Name	Monthly Salary Range	Adopted FTEs	Estimated FTEs	Recommended
		2019-20	2019-20	FTEs 2020-21
District Administrator	7,054 -- 8,574	1.0	1.0	1.0
Finance Superintendent	5,692 -- 6,918	1.0	1.0	1.0
Parks Superintendent	5,692 -- 6,918	1.0	1.0	1.0
Recreation Superintendent	5,692 -- 6,918	1.0	1.0	1.0
Parks Supervisor	4,519 -- 5,493	0.0	0.0	0.0
Recreation Supervisors	4,648 -- 5,650	3.0	3.0	3.0
Office Manager	4,382 -- 5,327	1.0	1.0	1.0
Office Assistant - Payroll	2,827 -- 3,437	1.0	1.0	1.0
Irrigation Technician	3,578 -- 4,349	1.0	1.0	1.0
Facilities Technician	3,578 -- 4,349	1.0	1.0	1.0
Parks Technician	3,578 -- 4,349	1.0	1.0	1.0
Parks Technician IT	4,182 -- 5,083	0.0	0.0	0.0
Sr. Park Maintenance Worker	3,016 -- 3,666	0.0	0.0	0.0
Park Maintenance Worker I	2,414 -- 2,935	3.0	3.0	3.0
Park Maintenance Worker II	2,859 -- 3,475	0.0	0.0	0.0
Account Tech	2,884 -- 3,506	1.0	1.0	1.0
Office Coordinator	2,248 -- 2,733	2.0	2.0	2.0
Recreation Coordinators	2,579 -- 3,135	3.0	3.0	3.0
Advisory Board Members	\$50 per mtg	5.0	5.0	5.0
9336100BU - Mission Oaks Recreation and Park District PERMANENT POSITIONS SUBTOTAL		26.0	26.0	26.0

**COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
SPECIAL DISTRICTS STAFFING SCHEDULE**

9338000BU - Sunrise Recreation and Park District (Fund 338)

Job Class Name	Monthly Salary Range	Adopted FTEs	Estimated FTEs	Recommended
		2019-20	2019-20	FTEs 2020-21
Administrator	11,299 -- 13,734	1.0	1.0	1.0
Park and Facilities Superintendent	7,657 -- 9,307	1.0	1.0	1.0
Park Analyst	7,181 -- 8,729	1.0	1.0	1.0
Senior Recreation Services Manager	6,107 -- 7,424	3.0	3.0	3.0
Senior Recreation Coordinator	4,322 -- 5,253	3.0	3.0	3.0
Administrative Services Manager	5,819 -- 7,074	1.0	1.0	1.0
Finance Manager	5,819 -- 7,074	1.0	1.0	1.0
Park Facilities Maintenance Manager	6,383 -- 7,758	0.0	0.0	0.0
Park Maintenance Supervisor	5,110 -- 6,212	5.0	5.0	5.0
Day Care Director II	4,825 -- 5,864	2.0	2.0	2.0
Vehicle Equipment Maintenance Spec.	4,753 -- 5,778	1.0	1.0	1.0
Parks Facilities Maintenance Technician	4,412 -- 5,363	2.0	2.0	2.0
Customer Service Rep II	3,422 -- 4,160	2.0	2.0	2.0
Advisory Board Members	50 -- 100	5.0	5.0	5.0
9338000BU - Sunrise Recreation and Park District PERMANENT POSITIONS SUBTOTAL		28.0	28.0	28.0